

# 2012 Tuition, Fees and Financial Aid Report





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The commission's reports are available online at www.ccpe.state.ne.us.

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#### **Executive Summary**



#### 2012 Tuition, Fees and Financial Aid Report

Nebraska's

Coordinating Commission

Postsecondary Education

CCPE

#### **Executive Summary**

"Nebraska's people will value and support higher education institutions that are vital, vigorous and visionary. Each higher education institution will fulfill its role and mission with distinction by being responsive to changing academic, workforce, societal, economic, and community development needs. Together, Nebraska's institutions will provide access to educational opportunities that meet the diverse needs of students and citizens while exercising careful and creative stewardship of available resources."

Comprehensive Statewide Plan Coordinating Commission for Postsecondary Education, 2006

The State of Nebraska statutes require the Coordinating Commission for Postsecondary Education (CCPE) to prepare biennially a *Tuition, Fees and Financial Aid Report*. The purpose of this report is to analyze the public policy issues relating to tuition, fees, and financial aid for students in Nebraska and to study how Nebraska's public postsecondary educational institutions compare with their peer institutions in other states. This report offers meaningful information on important issues facing Nebraska's students and families, institutions of higher education, and constituencies of the state. Nebraskans benefit from affordable, accessible and high-quality education. This report will assist institutions as they continue to provide accessible, high-quality postsecondary education in Nebraska.

Although higher education is becoming less affordable (see following information),
Nebraskans continue to show they value postsecondary education.

Total enrollment at Nebraska's Public Postsecondary Institutions has increased by more than 15,000 FTE over the past 10 years.

- The largest increase (48%)
   has occurred in the
   community college sector,
   the sector that offers the
   lowest tuition.
- The University of Nebraska has seen an 8% increase, while the state colleges have seen a 7% increase.

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Full-Time Equivalent Enrollment (FTE) at Nebraska's Public Postsecondary Institutions by Sector



#### 2012 Tuition, Fees and Financial Aid Report

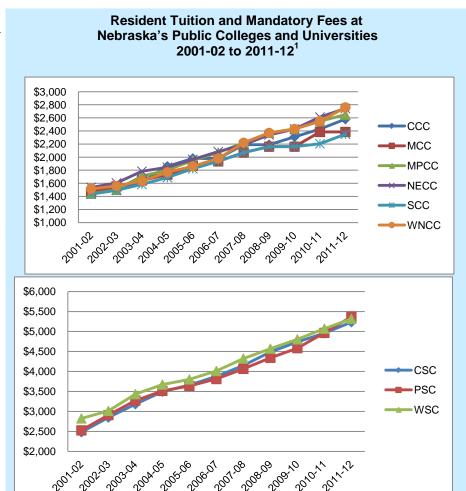
Enrollment increases have occurred despite the fact that higher education is becoming less affordable for Nebraska students and their families.

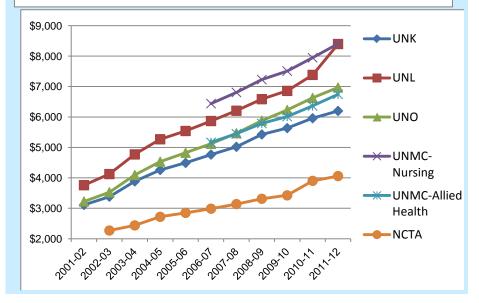
#### **Tuition and Fees**

- Over the past 10 years, tuition and mandatory fees, which are set by each institution's governing board, have increased from 63% to 123% for a full-time, undergraduate, resident student at Nebraska's public postsecondary institutions.
- These increases in tuition and fees are higher than the 28% increase in the Consumer Price Index (CPI) and the 42% increase in the Higher Education Price Index (HEPI) over the same time period.
- In comparison, the median family income of Nebraskans increased 40% from 2002 to 2011.

#### **Family Income**

The percentage of family income needed to support undergraduate, resident tuition and mandatory fees at Nebraska's public postsecondary institutions is increasing, especially for students from families whose income is considered median-, low-or very low-income.





<sup>&</sup>lt;sup>1</sup>Based on 30 semester or 45 quarter hours

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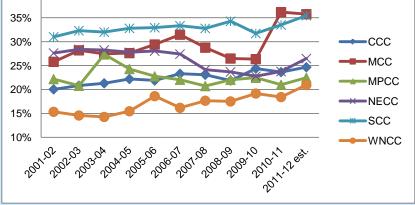
#### **Student Payment Share**

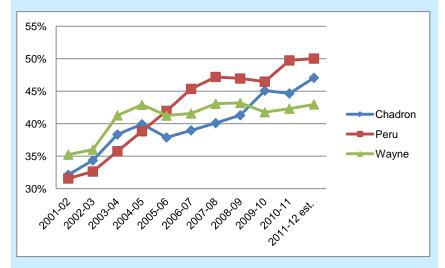
Overall, the State of Nebraska and its taxpayers continue to pay the largest share of the costs to educate public postsecondary students. Students pay a percentage of total costs through tuition and fees assessed at each institution. The percentage of costs paid by students (student payment share) is increasing. In other words, student payments are covering an increasing percentage of costs, with percentages of state and local cost coverage in decline. This trend applies to all of Nebraska's public institutions.

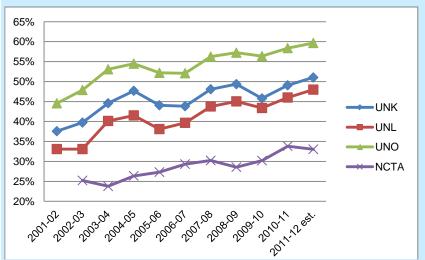
Higher education at Nebraska's public institutions is becoming less affordable, especially for students from low-income families.

 Students at the University of Nebraska at Kearney and the University of Nebraska at Omaha pay tuition rates that result in the student payment share more than 50% of the cost of their education; students at Peru State College contribute 50% of the cost of their education.







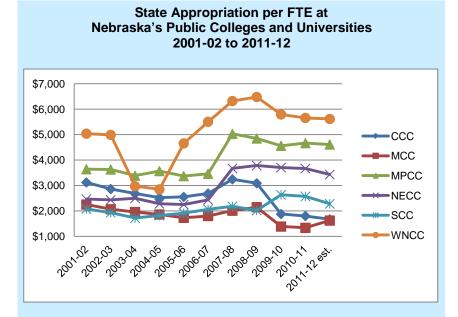


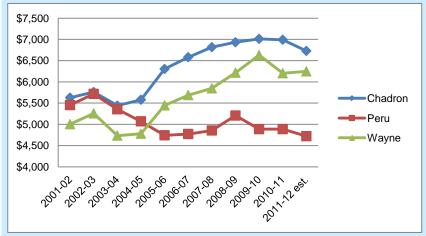


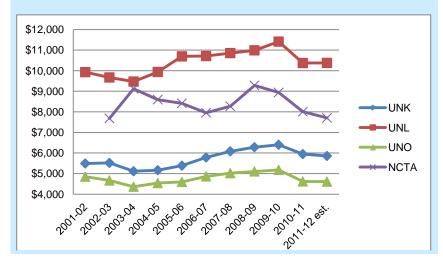
### <u>Appropriations per full-time</u> student have increased.

- State appropriations per full-time equivalent (FTE) student at Nebraska's public post-secondary institutions have varied considerably over the past 10 years. While some institutions have seen significant gains, others have seen significant decreases. State funding is increasingly being impacted by other state obligations, such as Medicaid, corrections, K-12 and other social services.
- Central Community College and Metropolitan Community College receive less state appropriation per FTE than the other community colleges.
- Over the past 10 years, Central Community College, Metropolitan Community College, and Peru State College have seen a doubledigit decrease in their state appropriation per FTE<sup>1</sup>.

'State appropriation increased less than the increase in enrollment, resulting in less appropriated dollars per student.







Nebraska's

Coordinating Commission
for
Postsecondary Education

As tuition and mandatory fees continue to rise, financial aid becomes a necessity for many students.

#### Nebraska Opportunity Grant

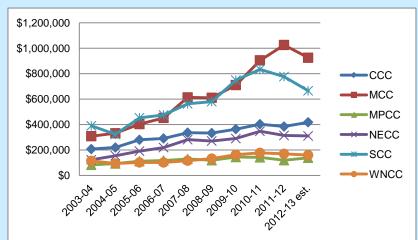
Nebraska Opportunity Grants, which currently are funded by state general and lottery funds, have been awarded to students who are residents of Nebraska, who are attending an eligible Nebraska college or university, and who meet the yearly Expected Family Contribution amount<sup>1</sup>. That last point ensures that Nebraska State Grants are awarded to students who demonstrate the highest need for financial assistance.

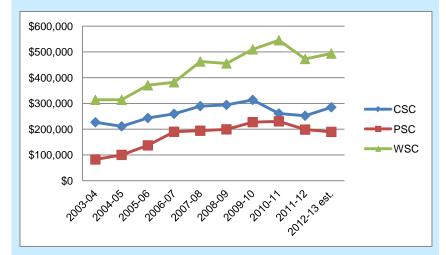
In 2003-04, \$8,776,652 was awarded in the state grant programs to students attending public and private institutions in the state. In 2012-13, it is estimated that \$14,918,156 will be awarded, an increase of 70 percent. In 2010-11, the amount awarded supported 15,556 students at an average of just under \$961 per grant. The Commission estimates that approximately an additional 30,000 students qualified for the state grant; sufficient funds were not available to meet all needs.

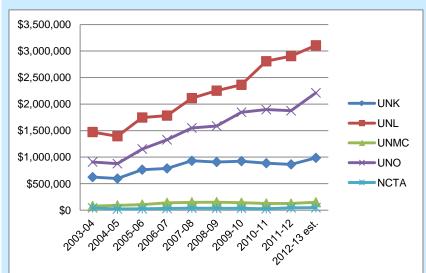
In 2010-11, Nebraska ranked 33<sup>rd</sup> among the states in needbased student aid grant dollars per full-time equivalency undergraduate enrollment.

Effective with the 2010-11 academic year, students who complete the Free Application for Federal Student Aid and have an Expected Family Contribution equal to or less than the yearly amount may be considered for the Nebraska Opportunity Grant









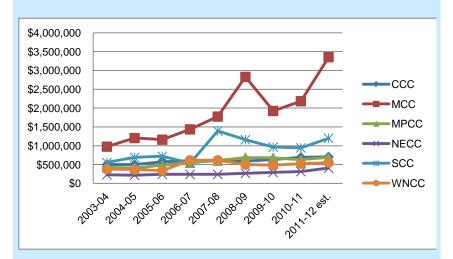


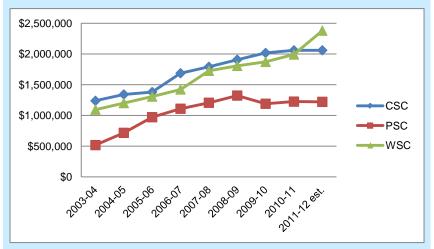
#### **Tuition Waivers**

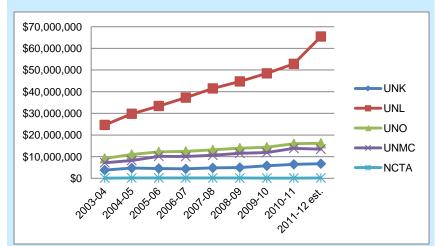
Many institutions routinely waive or discount a portion or all of student's tuition charges as a form of financial assistance. The criteria to award tuition waivers is established by the institutions and can be awarded for a number of different reasons, such as working as a campus ambassador, demonstrating financial need, being a nonresident student, serving as a graduate assistant or declaring a certain major. Waivers are used often as part of the recruitment and retention policies of the campus.

- The percent of tuition discounted in the form of tuition waivers has increased over the past five years.
- University of Nebraska and state college tuition waivers reflect awards made to all students, including graduate and professional students.

#### Tuition Waivers (Graduate and Undergraduate) at Nebraska's Public Colleges and Universities 2003-04 through 2011-12









#### Student Loans

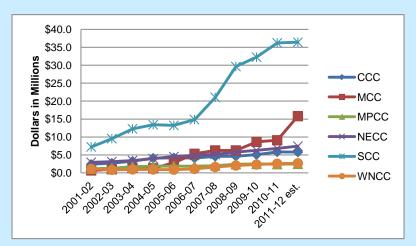
Student loans taken out to finance a student's education continue to increase at a rapid and troubling rate. Nationally, according to the Project on Student Debt, college students graduating from a Nebraska college or university with undergraduate degrees had an average student loan debt of \$21,227.

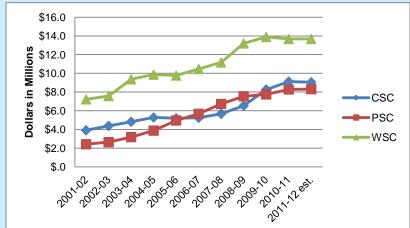
Nationwide, from 2000-01 to 2010-11, the amount students borrowed through the Perkins, Stafford and PLUS loans increased 142%, with the bulk of this increase occurring in the Unsubsidized Stafford program, which increased 179%. In addition, the number of borrowers increased by 101% over the same time period.

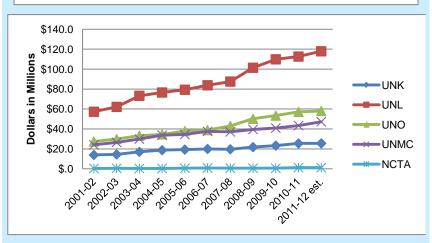
The amount borrowed to attend Nebraska's public postsecondary institutions increased 131% from 2001-02 to 2011-12.

 University of Nebraska and state college loan dollars reflect borrowing by all students, including graduate and professional students.







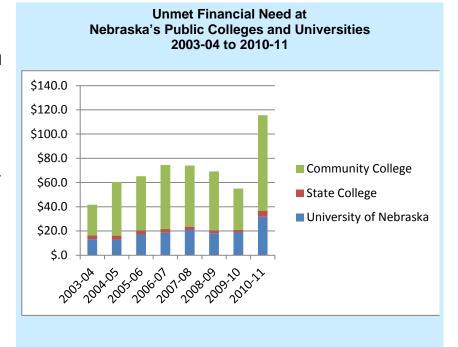


<sup>&</sup>lt;sup>1</sup>Includes Perkins, Subsidized and Unsubsidized Stafford, GRAD Plus and PLUS loans.



#### **Unmet Financial Need**

Unmet financial need, as defined by the Commission, is the cost of a Nebraska-resident, Pell Grant-eligible student's tuition and mandatory fees plus room and board, plus books and supplies, minus all financial aid received excluding work study or PLUS. If a student has unmet financial need then it is likely the student has not been awarded the financial resources needed to help pay his or her education expenses.



#### Summary

Tuition and mandatory fees at Nebraska's public postsecondary institutions continue to increase at rates higher than increases in the Consumer Price Index and the Higher Education Price Index. That condition is common throughout the country. Despite those increases, enrollments continue to grow at Nebraska's public institutions.

Increased costs are being covered by students and families in several ways. Because funding for most financial aid grant programs has remained stable, or in some cases decreased, students are borrowing more. In some cases, they are enrolling part-time and, therefore, taking longer to graduate – if they do graduate. (Part-time students have much lower graduation rates than full-time students.) Additionally, public postsecondary institutions in Nebraska continue to waive a significant portion of their potential tuition income in order to recruit students. That helps students, but it challenges institutions.

By several comparative measures, Nebraska provides greater financial support for its public higher education institutions than do many states. That support has recently come under increasing pressure due to the downturn in the economy and stiff competition for limited state resources. As a consequence, students and families are paying a higher percentage share of education costs. This burden is particularly great on Nebraska's poorest students and families.

In these challenging circumstances, policymakers within Nebraska's state government and the leaders of Nebraska's public postsecondary institutions will have to carefully balance the state's and institutions' financial needs with the ability of students and families to afford postsecondary education.

#### INTRODUCTION

Nebraska's statutes require the Coordinating Commission for Postsecondary Education to prepare biennially the *Tuition, Fees and Financial Aid Report*. As an important component of the Commission's *Comprehensive Statewide Plan for Postsecondary Education*, this report studies the public policy issues relating to tuition, fees, and financial aid for students in Nebraska. It examines the significant, interrelated issues facing the state's students and its institutions of higher education, such as:

- The affordability of attending a public postsecondary institution;
- The state's level of investment in higher education; and
- The trends in financial aid, including Nebraska's state grant and student loan programs.

The appendices of this report offer in-depth information about Nebraska's public postsecondary institutions in relation to their peer groups in:

- State appropriations per full-time equivalent student;
- Student payment share and affordability;
- Tuition, fees and enrollment trends;
- Tuition and fees as compared to inflation;
- Financial aid

#### **Data Caveats**

Comparisons with peer institutions allow each of Nebraska's public postsecondary institutions to assess key indicators in relation to data from similar institutions. As discussed in the Commission's *Comprehensive Statewide Plan*, comparisons also provide a method of assessing an institution's progress toward specific goals and outcomes (Coordinating Commission for Postsecondary Education, 2006). This information should also help promote attainment of the major statewide goals in the *Comprehensive Plan*. Two limitations may affect the validity of the data: 1) the accuracy of information submitted by the peer institutions used for each Nebraska institution, and 2) the return rate of the surveys of those institutions.

The lists of peer institutions created more than a decade ago were based on the following criteria:

- Similarities among states
- Closeness in enrollments
- Comparable budget levels
- Comparable types of accreditation
- Comparable level and distribution of degree programs
- Similarities in selected measures of instructional characteristics

Because institutions change over time, the Commission plans to review each of the peer lists before the development of the 2014 Tuition, Fees and Financial Aid Report.

The second data limitation in this report is the return rate of the surveys sent by peer institutions. Although some of the data for this report were taken from published literature, the survey information was based largely on self-reported data provided by a range of individuals working in Nebraska's public postsecondary institutions, along with their peers from other institutions.

While the Commission obtained a 100 percent return rate on the surveys from Nebraska's institutions, there was only a 58 percent return rate from out-of-state peer institutions. For institutions that did not return their surveys, the Commission obtained institutional information from the Integrated Postsecondary Education Data System (IPEDS).

<sup>1</sup> Campus-based institutional researchers are busy, and there are limits to the amount of time they will or can devote to answering surveys from other states.

2

#### AFFORDABILITY OF HIGHER EDUCATION

"College costs over the past decade have risen faster than the overall rate of inflation while household income has stagnated."

Mary Peloquin-Dodd, Managing Director Standard & Poor's "The College Affordability Crisis: How Bad Could It Get?" February 2012

Affordability is a significant issue due to increasing college costs, which are making higher education less attainable for students. Harvard University brought the topic to the forefront when it announced in December 2007 it was extending financial aid to students whose families earn from \$120,000 to \$180,000 per year (Harvard University Gazette, 2007). Harvard President Dr. Drew Faust, in announcing the new initiative, stated, "We want all students who might dream of a Harvard education to know that it is a realistic and affordable option. Education is fundamental to the future of individuals and the nation, and we are determined to do our part to restore its place as an engine of opportunity..." (Harvard University Gazette, 2007). Harvard can address the issue from the security of a \$34 billion endowment. However, as Dr. Robert J. Birgeneau, Chancellor of the University of California, Berkeley, said, who is there to help the students attending public institutions of higher education?

To determine if college is more or less affordable in Nebraska than it has been in the past, the following information examines tuition and mandatory fees in light of changes in family income. This section covers three factors of affordability: tuition and fees; student payment share; and tuition and fees as a percentage of family income.

#### **Tuition and Fees**

"Tuition and mandatory fees," for the purpose of this report, is the amount charged a Nebraska resident student enrolled in 30 semester or 45 quarter credit hours for the academic year. Nebraska's public postsecondary institutions have increased their tuition and mandatory fees charges significantly over the past five years. Inflation and fluctuations in State support have prompted these significant increases. As a means of promoting broad access to Nebraska higher education, the Commission continues to recommend that tuition and mandatory fee charges should be at or below the mean of the established peer group for each institution.

The Commission is pleased to report that Nebraska's public postsecondary institutions are continuing to meet the Commission's recommendation to set tuition and fee rates at a level that is appropriate to each sector's role and mission as stated in the *Comprehensive Plan* (Coordinating Commission for Postsecondary Education, 2006). While higher education institutions nationwide have instituted steady increases in tuition and mandatory fees over the years, most undergraduate Nebraska students attending public, four-year institutions in 2011-12 still paid less than the national average of \$8,244 for tuition and mandatory fees. The exception is the University of Nebraska-Lincoln, where tuition and mandatory fee charges are 2 percent above the national average. Nebraska college students attending two-year public institutions are also paying less than the national average of \$2,963 for tuition and mandatory fees. (The College Board, 2011)

Regarding nonresident tuition and fees, the Commission has encouraged Nebraska institutions of higher education to use low nonresident charges as a recruiting tool to attract out-of-state students. However, as recommended in previous *Tuition, Fees and Financial Aid Reports*, institutions are encouraged to review nonresident charges to assure that low, nonresident rates do not adversely affect programs and tuition charges for Nebraska-resident students.

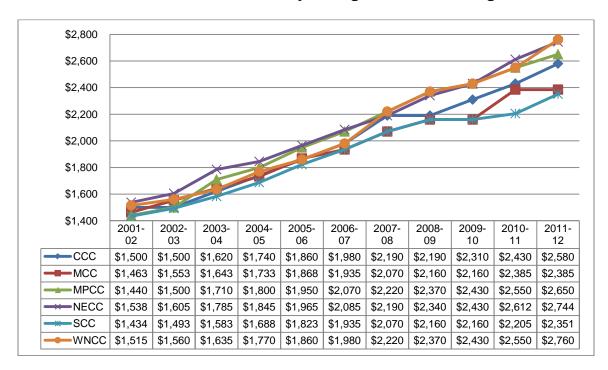
Consistent with that guidance, Nebraska institutions, especially within the community college sector, generally charge a significantly lower out-of-state premium than do their peers in other states. Nevertheless, the community colleges continue to have the lowest undergraduate resident tuition and fee rates, followed by the state colleges and then institutions in the University of Nebraska system. The following pages reflect changes in tuition and fees occurring in the community colleges, state colleges and the University of Nebraska.

1

<sup>&</sup>lt;sup>1</sup> See appendix page <u>3 for Nebraska institution comparison</u>, pages <u>13-15</u> for community colleges, <u>80-82</u> for state colleges, and <u>111-113</u> for the University of Nebraska.

#### **Community Colleges**

### Resident Tuition and Mandatory Fees at Nebraska's Community Colleges 2001-02 through 2011-12<sup>1</sup>



From 2001-02 to 2011-12, tuition and mandatory fees for a full-time Nebraska-resident student increased:

- 84% at Mid-Plains Community College
- 82% at Western Nebraska Community College
- 78% at Northeast Community College
- 72% at Central Community College
- 64% at Southeast Community College
- 63% at Metropolitan Community College
  - Nationwide, tuition and mandatory fees at community colleges increased an average of 84% over the same 10-year period (The College Board, 2011).

-

<sup>&</sup>lt;sup>1</sup> Based on 30 semester or 45 quarter credit hours.

From 2006-07 to 2011-12, tuition and mandatory fees for a full-time Nebraska-resident student increased:

- 39% at Western Nebraska Community College
- 32% at Northeast Community College
- 30% at Central Community College
- 28% at Mid-Plains Community College
- 23% at Metropolitan Community College
- 21% at Southeast Community College
  - Nationwide, tuition and mandatory fees at community colleges increased an average of 31% over the same five-year period (The College Board, 2011).

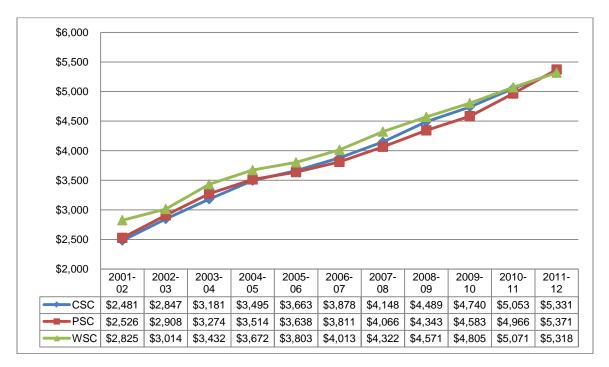
For resident tuition and mandatory fee charges in 2011-12, when compared to their peers:

- Central Community College ranks 8<sup>th</sup> out of 11
- Metropolitan Community College ranks 7<sup>th</sup> out of 11
- Mid-Plains Community College ranks 7<sup>th</sup> out of 11
- Northeast Community College ranks 4<sup>th</sup> out of 10
- Southeast Community College ranks 8<sup>th</sup> out of 9
- Western Nebraska Community College ranks 3<sup>rd</sup> out of 10

More detailed information can be found on page 13 of the appendix section.

#### **State Colleges**

### Resident Undergraduate Tuition and Mandatory Fees at Nebraska's State Colleges 2001-02 through 2011-12<sup>1</sup>



From 2001-02 to 2011-12, tuition and mandatory fees for a full-time Nebraska-resident student increased:

- 115% at Chadron State College
- 113% at Peru State College
- 88% at Wayne State College
  - Nationwide, tuition and mandatory fees at four-year public institutions increased an average of 119% over the same 10-year period (The College Board, 2011).

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<sup>&</sup>lt;sup>1</sup> Based on 30 semester hours.

From 2006-07 to 2011-12, tuition and mandatory fees for a full-time Nebraska-resident student increased:

- 41% at Peru State College
- 37% at Chadron State College
- 33% at Wayne State College
  - Nationwide, tuition and mandatory fees at four-year public institutions increased an average of 42% over the same five-year period (The College Board, 2011).

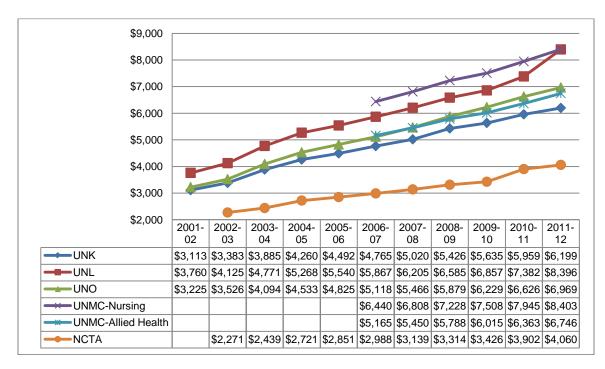
For resident undergraduate tuition and mandatory fee charges in 2009-10, when compared to their peers:

- Chadron State College ranks 7<sup>th</sup> out of 11
- Peru State College ranks 10<sup>th</sup> out of 11
- Wayne State College ranks 6<sup>th</sup> out of 10

More detailed information can be found on page 80 of the appendix section.

#### **University of Nebraska**

### Resident Undergraduate Tuition and Mandatory Fees at University of Nebraska Campuses 2001-02 through 2011-12<sup>1</sup>



From 2001-02 to 2011-12, tuition and mandatory fees for a full-time Nebraska-resident student increased:

- 101% at the University of Nebraska-Lincoln
- 99% at the University of Nebraska at Kearney
- 95% at the University of Nebraska at Omaha
  - Nationwide, tuition and mandatory fees at four-year public institutions increased an average of 119% over the same 10-year period (The College Board, 2011).

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<sup>&</sup>lt;sup>1</sup> Based on 30 semester hours.

From 2006-07 to 2011-12, tuition and mandatory fees for a full-time Nebraska-resident student increased:

- 30% at the University of Nebraska at Kearney
- 29% at the University of Nebraska-Lincoln
- 23% at the University of Nebraska at Omaha
  - Nationwide, tuition and mandatory fees at four-year public institutions increased an average of 42% over the same five-year period (The College Board, 2011).

For undergraduate tuition and mandatory fee charges in 2011-12, when compared to their peers:

- The University of Nebraska at Kearney ranks 8<sup>th</sup> out of 10
- The University of Nebraska-Lincoln ranks 10<sup>th</sup> out of 13
- The University of Nebraska at Omaha ranks 9<sup>th</sup> out of 10

More detailed information can be found on page 111 of the appendix section.

#### Student Payment Share

Contrary to what many students likely believe, the State of Nebraska and its taxpayers bear the majority of the costs to educate Nebraska's public postsecondary students. Students, however, pay a percentage of the costs through tuition and fees. The "student payment share" reported in this document for four-year institutions is determined by a formula that divides the aggregate tuition and mandatory fee revenue, in a given year, by the public institution's state appropriation plus the tuition and mandatory fees revenue. For two-year institutions, the student payment share is determined by a formula that divides the aggregate tuition and mandatory fee revenue, in a given year, by the institution's state appropriation plus the tuition and mandatory fees revenue plus the institution's property tax revenue. Details are displayed on the following pages.

Four-year public institutions receive a majority of their funding for their operations from two sources: the State and students. Two-year institutions receive a majority of funding from the state and local taxes assessed on property within the institutions' service area. As students contribute a higher percentage to their educational costs, affordability is reduced, especially for students from low-income families. An escalating student payment share could, of course, affect affordability.

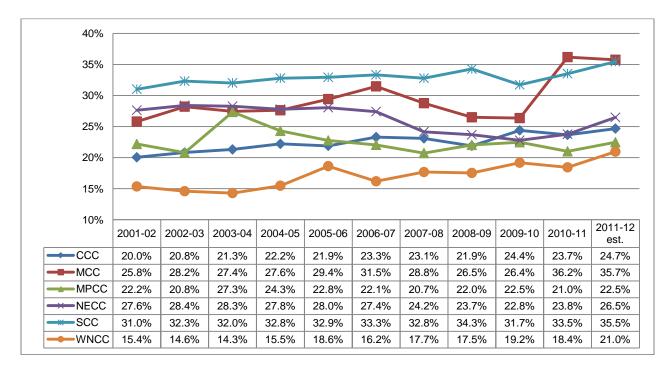
The Commission has recommended guidelines on the student payment share for educational costs in the *Comprehensive Statewide Plan for Postsecondary Education*. These guidelines reflect role and mission differences between the various public higher education sectors:

- ➤ At the community colleges, the student payment share should be the lowest of the three public sectors.
- ➤ At the state colleges, the student payment share should be greater than the student's share at the community colleges, but less than at the University of Nebraska campuses.
- At the University of Nebraska campuses, the student payment share should be greater than the students' payment share at both the community colleges and the state colleges.

With one exception, the student payment share at Nebraska public institutions is consistent with established guidelines. The student payment share at Peru State College is estimated at 50 percent in 2011-12—slightly above the estimated student payment share of 48 percent at the University of Nebraska-Lincoln for the same year. Students at the University of Nebraska at Omaha have the highest student payment share of Nebraska public institutions at just under 60 percent. In general, if enrollment increases at an institution and the state appropriation is reduced or remains level, the student payment share will increase. Likewise, if enrollment remains the same but the amount of state appropriation is reduced, the student payment share will increase. The following pages provide student payment share information for the public postsecondary sectors in Nebraska.

#### **Community Colleges**

### Student Payment Share at Nebraska's Community Colleges 2001-02 to 2011-12



From 2001-02 to 2011-12, the amount students at Nebraska's community colleges paid increased:

- 200% at Metropolitan Community College
- 176% at Western Nebraska Community College
- 111% at Central Community College
- 105% at Southeast Community College
- 92% at Mid-Plains Community College
- 91% at Northeast Community College

From 2006-07 to 2011-12, the amount students at Nebraska's community colleges paid increased:

- 73% at Metropolitan Community College
- 54% at Western Nebraska Community College
- 45% at Central Community College
- 42% at Northeast Community College
- 2% at Southeast Community College
- 40% at Mid-Plains Community College

For estimated student payment share in 2011-12, when compared to their peers:

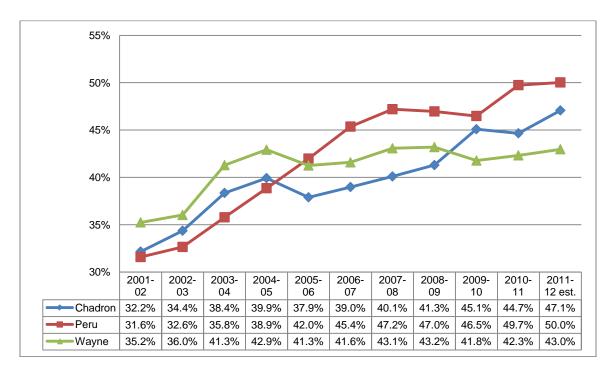
- Central Community College ranks 8<sup>th</sup> out of 11
- Metropolitan Community College ranks 7<sup>th</sup> out of 11

- Mid-Plains Community College ranks 8<sup>th</sup> out of 11
   Northeast Community College ranks 6<sup>th</sup> out of 10
   Southeast Community College ranks 4<sup>th</sup> out of 9
   Western Nebraska Community College ranks 7<sup>th</sup> out of 10

More detailed information can be found on page 25 of the appendix section.

#### **State Colleges**

### Student Payment Share at Nebraska's State Colleges 2001-02 to 2011-12



From 2001-02 to 2011-12, the amount students at Nebraska's state colleges paid increased:

- 169% at Peru State College
- 130% at Chadron State College
- 78% at Wayne State College

From 2006-07 to 2011-12, the amount students at Nebraska's community colleges paid increased:

- 40% at Chadron State College
- 26% at Peru State College
- 18% at Wayne State College

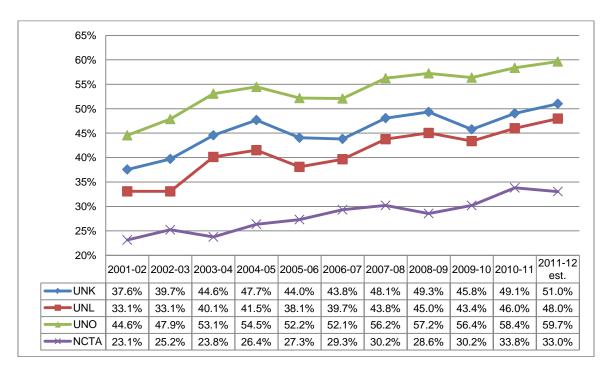
For estimated student payment share in 2011-12, when compared to their peers:

- Chadron State College ranks 9<sup>th</sup> out of 11
- Peru State College ranks 10<sup>th</sup> out of 11
- Wayne State College ranks 9th out of 10

More detailed information can be found on page 90 of the appendix section.

#### **University of Nebraska**

### Student Payment Share at University of Nebraska Campuses (excluding UNMC) 2001-02 to 2011-12



From 2001-02 to 2011-12, the amount students paid at the University of Nebraska campuses increased:

- 116% at the University of Nebraska-Lincoln
- 89% at the University of Nebraska at Omaha
- 88% at the University of Nebraska at Kearney
- 88% at the Nebraska College of Technical Agriculture

From 2006-07 to 2011-12, the amount students paid at the University of Nebraska campuses increased:

- 52% at the University of Nebraska-Lincoln
- 40% at the University of Nebraska at Kearney
- 38% at the University of Nebraska at Omaha
- 27% at the Nebraska College of Technical Agriculture

For estimated student payment share in 2009-10, when compared to their peers:

- University of Nebraska at Kearney ranks9<sup>th</sup> out of 10
- University of Nebraska-Lincoln ranks 12<sup>th</sup> out of 13
- University of Nebraska at Omaha ranks 7<sup>th</sup> out of 10

More detailed information can be found on page 121 of the appendix section.

#### Tuition and Fees as a Percentage of Family Income

A third way to look at affordability is the percentage of a family's annual income that must be contributed for the student to attend college. As the cost of a college education has increased for students and their families, the possibility and likelihood of pricing students (<u>especially</u> students from low-income families) out of an education has become of increasing concern.

The Commission has reviewed the burden a student's family might have in contributing to the student's education using per capita income to measure affordability, along with comparing the educational costs at different income levels: median family income, low family income, and very low family income. The U.S. Department of Commerce Bureau of Economic Analysis reports per capita income by county. Median-, low- and very low-incomes by county for a family of four come from the U.S. Department of Housing and Urban Development.

"Low-income families are defined as families whose income does not exceed 80 percent of the median family income, while very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income" (U.S. Department of Housing and Urban Development, 2005).

The per capita income for each institution is calculated by averaging the per capita incomes of the counties included in the institution's service area. The same type of calculation is used to determine median-, low- and very low-income levels for each institution.

On average, incomes for families clearly are not rising at the rate institutions are increasing tuition and fees. Unless other factors (for example, financial aid or increased borrowing) offset tuition and mandatory fee increases, the students from low-income families will obviously have a harder time obtaining a college degree.

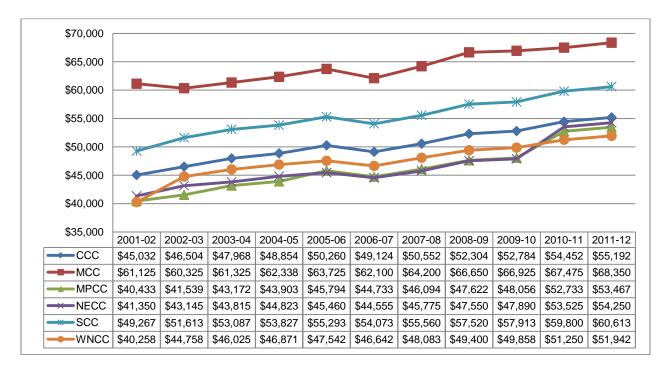
The following pages set forth the percentages of varying family income levels that parallel a student's education costs to attend Nebraska's public postsecondary sectors.<sup>1</sup>

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<sup>&</sup>lt;sup>1</sup> Calculations are based on the gross amount of tuition and mandatory fees a student would be charged. While these students, in most cases, would be eligible for some type of financial assistance to help with their educational costs, the calculations for this section do not consider those awards.

#### **Community Colleges: Median Family Income**

### Annual Income of Median-Income Families Living within Each Nebraska Community College Service Area 2001-02 to 2011-12



From 2001-02 to 2011-12, the median income of families increased:

- 32% within Mid-Plains Community College service area
- 31% within Northeast Community College service area
- 29% within Western Nebraska Community College service area
- 23% within Central Community College service area
- 23% within Southeast Community College service area
- 12% within Metropolitan Community College service area

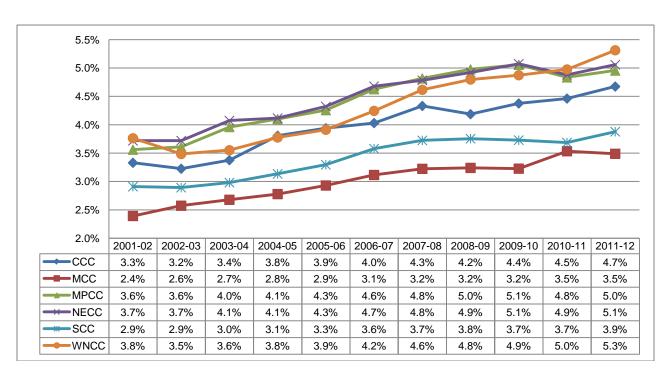
From 2006-07 to 2011-12, the median income of families increased:

- 22% within Northeast Community College service area
- 20% within Mid-Plains Community College service area
- 12% within Central Community College service area
- 12% within Southeast Community College service area
- 11% within Western Nebraska Community College service area
- 10% within Metropolitan Community College service area

#### Community Colleges: Tuition and Fees as a Percentage of Income for Median-Income Families

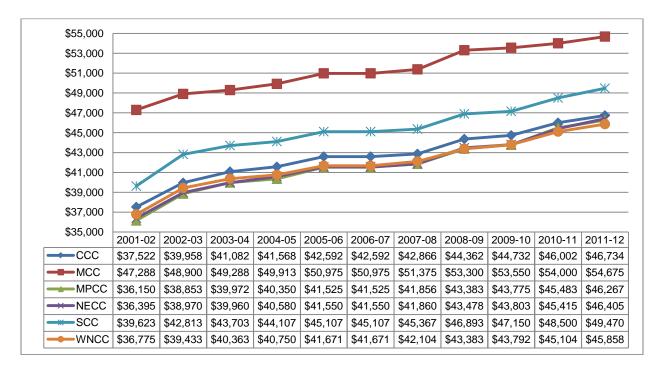
Tuition and mandatory fees can be calculated as a percentage of the median income of families living in the service area of each of Nebraska's community colleges. Between 2001-02 and 2011-12, a higher percentage of median family income was required to pay tuition and mandatory fees at all six of the community colleges. For example, the tuition and mandatory fees at Central Community College in 2001-02 equaled 3.3% of median family income in the college's service area. In 2011-12, the percentage increased to 4.7% of median family income. The percentage changes for the community colleges are shown in the following chart.

# Percentage of Median Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at Nebraska's Community Colleges 2001-02 to 2011-12



#### Community Colleges: Low Family Income<sup>1</sup>

### Annual Income of Low-Income Families Living within Each Nebraska Community College Service Area 2001-02 to 2011-12



From 2001-02 to 2011-12, the low income of families increased:

- 28% within Mid-Plains Community College service area
- 28% within Northeast Community College service area
- 25% within Central Community College service area
- 25% within Southeast Community College service area
- 25% within Western Nebraska Community College service area
- 16% within Metropolitan Community College service area

From 2006-07 to 2011-12, the low income of families increased:

- 12% within Northeast Community College service area
- 11% within Mid-Plains Community College service area
- 10% within Central Community College service area
- 10% within Southeast Community College service area
- 10% within Western Nebraska Community College service area
- 7% within Metropolitan Community College service area

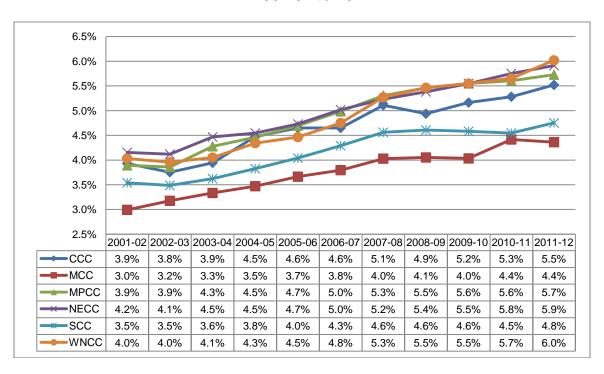
19

<sup>&</sup>lt;sup>1</sup> Low-income families are defined as families whose income does not exceed 80 percent of the median family income

#### Community Colleges: Tuition and Fees as a Percentage of Income for Low-Income Families

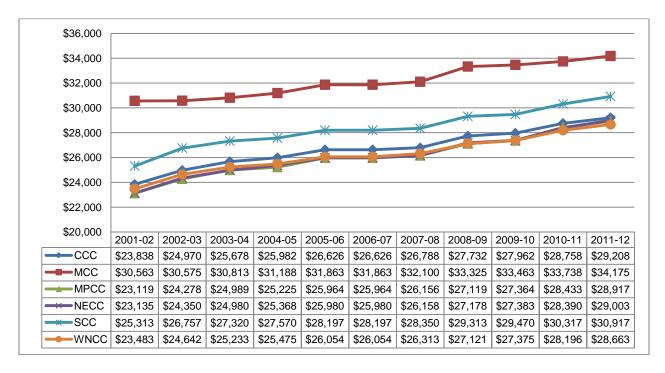
Tuition and mandatory fees can be calculated as a percentage of the annual income of low-income families living in the service area of each of Nebraska's community colleges. Between 2001-02 and 2011-12, a higher percentage of low family income was required to pay tuition and mandatory fees at all six of the community colleges. For example, the tuition and mandatory fees at Central Community College 2001-02 equaled 3.9% of low family income in the college's service area. In 2011-12, the percentage increased to 5.5% of low family income. The percentage changes for the community colleges are shown in the following chart.

# Percentage of Low Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at Nebraska's Community Colleges 2001-02 to 2011-12



#### Community Colleges: Very Low Family Income<sup>1</sup>

### Annual Income of Very Low-Income Families Living within Each Nebraska Community College Service Area 2001-02 to 2011-12



From 2001-02 to 2011-12, the very low income of families increased:

- 25% within Mid-Plains Community College service area
- 25% within Northeast Community College service area
- 23% within Central Community College service area
- 22% within Southeast Community College service area
- 22% within Western Nebraska Community College service area
- 12% within Metropolitan Community College service area

From 2006-07 to 2011-12, the very low income of families increased:

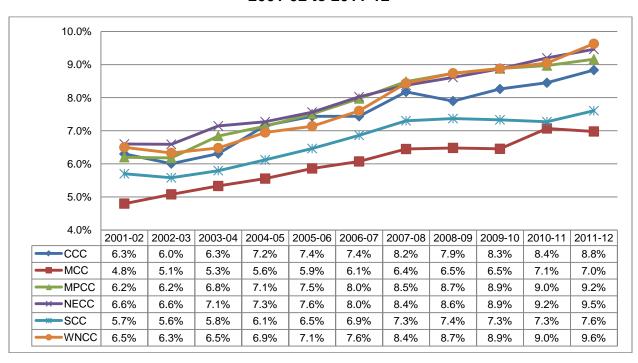
- 12% within Northeast Community College service area
- 11% within Mid-Plains Community College service area
- 10% within Central Community College service area
- 10% within Southeast Community College service area
- 10% within Western Nebraska Community College service area
- 7% within Metropolitan Community College service area

<sup>&</sup>lt;sup>1</sup> Very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income

#### Community Colleges: Tuition and Fees as a Percentage of Income for Very Low-Income Families

Tuition and mandatory fees can be calculated as a percentage of the annual income of very low-income families living in the service area of each of Nebraska's community colleges. Between 2001-02 and 2011-12, a higher percentage of very low family income was required to pay tuition and mandatory fees at all six of the community colleges. For example, the tuition and mandatory fees at Central Community College in 2001-02 equaled 6.3% of very low family income in the college's service area. In 2011-12, the percentage increased to 8.8% of very low family income. The percentage changes for the community colleges are shown in the following chart.

# Percentage of Very Low Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at Nebraska's Community Colleges 2001-02 to 2011-12



#### **Community Colleges: Per Capita Income**

### Annual Per Capita Income of Families Living within Each Nebraska Community College Service Area 2000-01 to 2010-11



From 2000-01 to 2010-11, the per capita income of families increased:

- 78% within Mid-Plains Community College service area
- 67% within Western Nebraska Community College service area
- 60% within Central Community College service area
- 56% within Northeast Community College service area
- 45% within Southeast Community College service area
- 37% within Metropolitan Community College service area

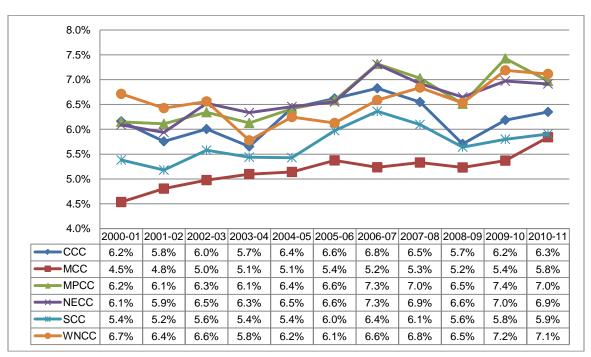
From 2005-06 to 2010-11, the per capita income of families increased:

- 28% within Central Community College service area
- 26% within Northeast Community College service area
- 23% within Mid-Plains Community College service area
- 22% within Southeast Community College service area
- 18% within Western Nebraska Community College service area
- 17% within Metropolitan Community College service area

#### Community Colleges: Tuition and Fees as a Percentage of Per Capita Income

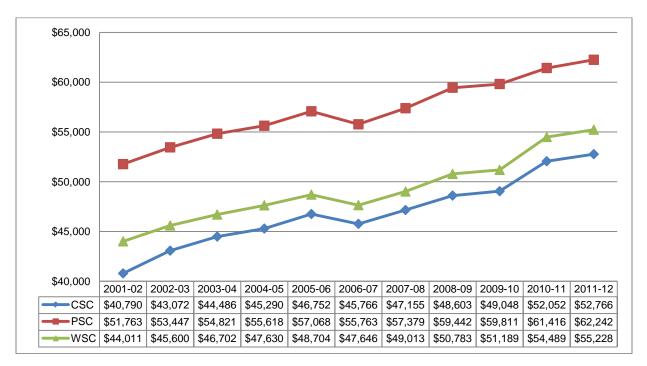
Tuition and mandatory fees can be calculated as a percentage of the per capita income within the service area of each of Nebraska's community colleges. Between 2000-01 and 2010-11, a higher percentage of per capita income was required to pay tuition and mandatory fees at four of the community colleges. For example, the tuition and mandatory fees at Central Community College in 2000-01 equaled 6.2% of per capita income in the college's service area. In 2010-11, the percentage increased to 6.3% of per capita income. The percentage changes for the community colleges are shown in the following chart.

# Percentage of Families' Per Capita Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at Nebraska's Community Colleges 2000-01 to 2010-11



#### **State Colleges: Median Family Income**

## Annual Income for Median-Income Families Living within Each Nebraska State College Service Area 2001-02 to 2011-12



From 2001-02 to 2011-12, the median income of families increased:

- 29% within Chadron State College service area
- 25% within Wayne State College service area
- 20% within Peru State College service area

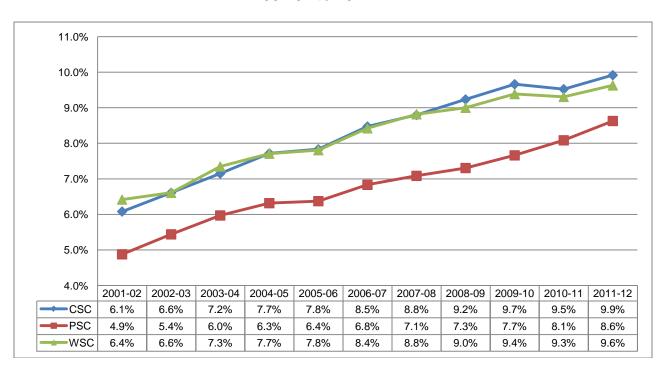
From 2006-07 to 2011-12, the median income of families increased:

- 16% within Wayne State College service area
- 15% within Chadron State College service area
- 12% within Peru State College service area

### State Colleges: Tuition and Fees as a Percentage of Income for Median-Income Families

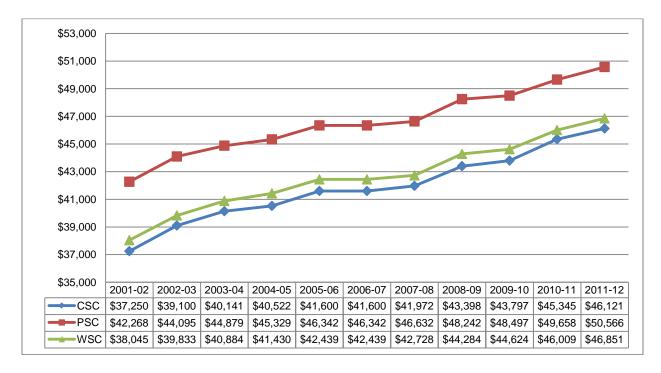
Tuition and mandatory fees can be calculated as a percentage of the median income of families living in the service area of each of Nebraska's state colleges. Between 2001-02 and 2011-12, a higher percentage of median family income was required to pay tuition and mandatory fees at all three of the state colleges. For example, the tuition and mandatory fees at Chadron State College in 2001-02 equaled 6.1% of median family income in the college's service area. In 2011-12, the percentage increased to 9.9% of median family income. The percentage changes for the state colleges are shown in the following chart.

# Percentage of Median Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at Nebraska's State Colleges 2001-02 to 2011-12



### State Colleges: Low Family Income<sup>1</sup>

### Annual Income for Low-Income Families Living Within Each Nebraska State College Service Area 2001-02 to 2011-12



From 2001-02 to 2011-12, the low income of families increased:

- 24% within Chadron State College service area
- 23% within Wayne State College service area
- 20% within Peru State College service area

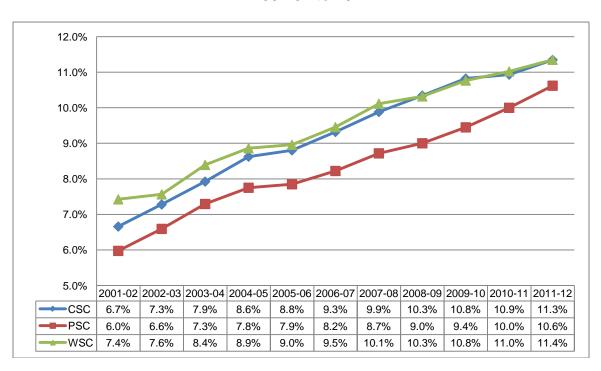
From 2006-07 to 2011-12, the low income of families increased:

- 11% within Chadron State College service area
- 10% within Wayne State College service area
- 9% within Peru State College service area

### State Colleges: Tuition and Fees as a Percentage of Income for Low-Income Families

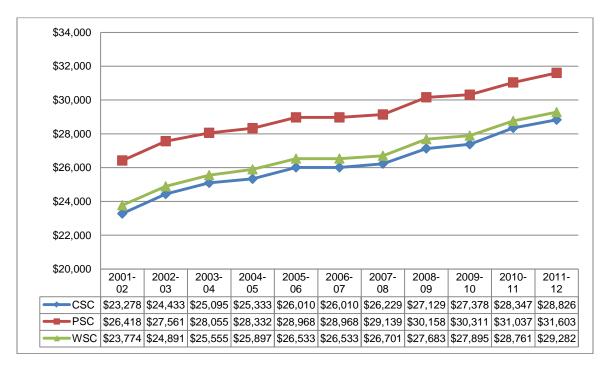
Tuition and mandatory fees can be calculated as a percentage of the annual income of low-income families living in the service area of each of Nebraska's state colleges. Between 2001-02 and 2011-12, a higher percentage of low family income was required to pay tuition and mandatory fees at all three of the state colleges. For example, the tuition and mandatory fees at Chadron State College in 2001-02 equaled 6.7% of low family income in the college's service area. In 2011-12, the percentage increased to 11.3% of low family income. The percentage changes for the state colleges are shown in the following chart.

# Percentage of Low Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at Nebraska's State Colleges 2001-02 to 2011-12



### State Colleges: Very Low Family Income<sup>1</sup>

## Annual Income for Very Low-Income Families Living Within Each Nebraska State College Service Area 2001-02 to 2011-12



From 2001-02 to 2011-12, the very low income of families increased:

- 24% within Chadron State College service area
- 23% within Wayne State College service area
- 20% within Peru State College service area

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From 2006-07 to 2011-12, the very low income of families increased:

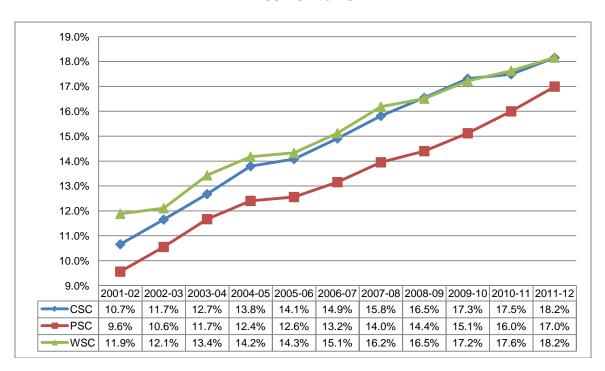
- 11% within Chadron State College service area
- 10% within Wayne State College service area
- 9% within Peru State College service area

<sup>&</sup>lt;sup>1</sup> Very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income

### State Colleges: Tuition and Fees as a Percentage of Income for Very Low-Income Families

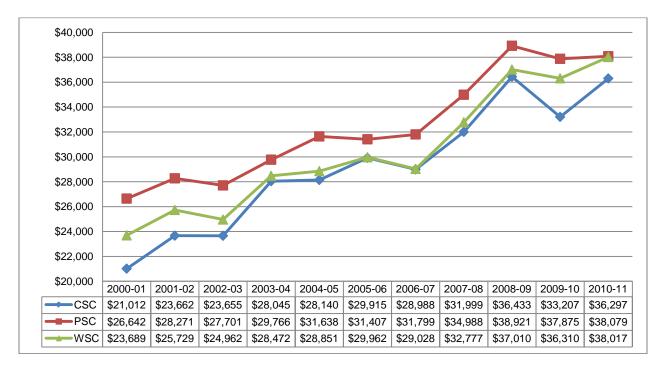
Tuition and mandatory fees can be calculated as a percentage of the annual income of very low-income families living in the service area of each of Nebraska's state colleges. Between 2001-02 and 2011-12, a higher percentage of very low family income was required to pay tuition and mandatory fees at all three of the state colleges. For example, the tuition and mandatory fees at Chadron State College in 2001-02 equaled 10.7% of very low family income in the college's service area. In 2011-12, the percentage increased to 18.2% of very low family income. The percentage changes for the state colleges are shown in the following chart.

# Percentage of Very Low Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at Nebraska's State Colleges 2001-02 to 2011-12



#### State Colleges: Per Capita Income

## Annual Per Capita Income of Families Living within Each Nebraska State College Service Area 2000-01 to 2010-11



From 2000-01 to 2010-11, the per capita income of families increased:

- 73% within Chadron State College service area
- 60% within Wayne State College service area
- 43% within Peru State College service area

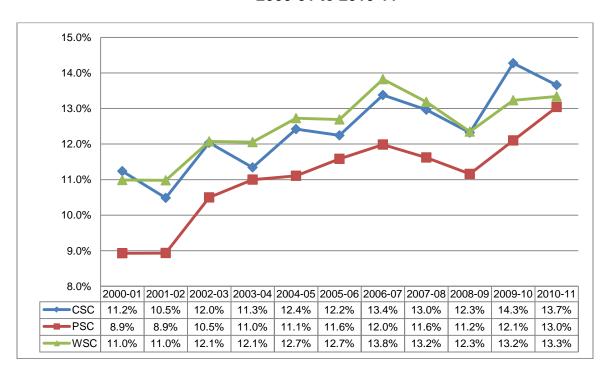
From 2005-06 to 2010-11, the average per capita income of families increased:

- 27% within Wayne State College service area
- 21% within Chadron State College service area
- 21% within Peru State College service area

#### State Colleges: Tuition and Fees as a Percentage of Per Capita Income

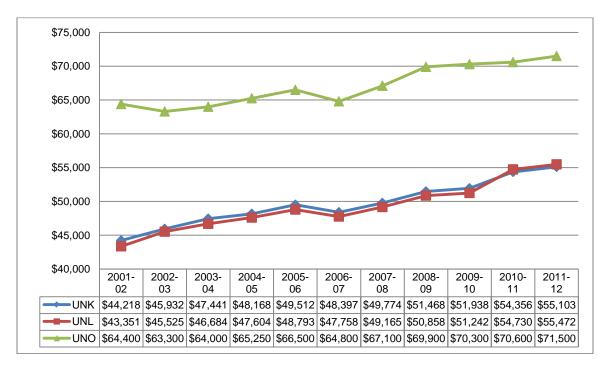
Tuition and mandatory fees can be calculated as a percentage of the per capita income within the service area of each of Nebraska's state colleges. Between 2000-01 and 2010-11, a higher percentage of per capita income was required to pay tuition and mandatory fees at all three state colleges. For example, the tuition and mandatory fees at Chadron State College in 2000-01 equaled 11.2% of per capita income in the college's service area. In 2010-11, the percentage increased to 13.7% of per capita income. The percentage changes for the state colleges are shown in the following chart.

## Percentage of Families' Per Capita Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at Nebraska's State Colleges 2000-01 to 2010-11



### University of Nebraska: Median Family Income

## Annual Income of Median-Income Families Living within Each University of Nebraska Campus Service Area 2001-02 to 2011-12



From 2001-02 to 2011-12, the median income of families increased:

- 28% within the University of Nebraska-Lincoln service area
- 25% within the University of Nebraska at Kearney service area
- 11% within the University of Nebraska at Omaha service area

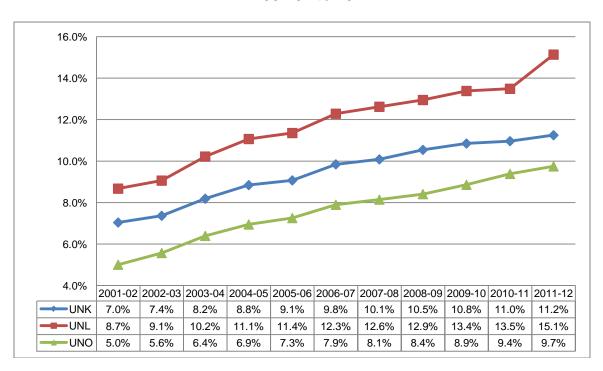
From 2006-07 to 2011-12, the median income of families increased:

- 16% within the University of Nebraska-Lincoln service area
- 14% within the University of Nebraska at Kearney service area
- 10% within the University of Nebraska at Omaha service area

#### University of Nebraska: Tuition and Fees as a Percentage of Income for Median-Income Families

Tuition and mandatory fees can be calculated as a percentage of the median income of families living in the service area of each of the University of Nebraska campuses. Between 2001-02 and 2011-12, a higher percentage of median family income was required to pay tuition and mandatory fees at the campuses. For example, the tuition and mandatory fees at the University of Nebraska at Kearney in 2001-02 equaled 7% of median family income in the campus service area. In 2011-12, the percentage increased to 11.2% of median family income. The percentage changes for the University of Nebraska campuses are shown in the following chart.

# Percentage of Median Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at the University of Nebraska 2001-02 to 2011-12



### University of Nebraska: Low Family Income<sup>1</sup>

## Annual Income of Low-Income Families Living within Each University of Nebraska Campus Service Area 2001-02 to 2011-12



From 2001-02 to 2011-12, the low income of families increased:

- 23% within the University of Nebraska at Kearney service area
- 23% within the University of Nebraska-Lincoln service area
- 11% within the University of Nebraska at Omaha service area

From 2006-07 to 2011-12, the low income of families increased:

- 10% within the University of Nebraska at Kearney service area
- 10% within the University of Nebraska-Lincoln service area
- 8% within the University of Nebraska at Omaha service area

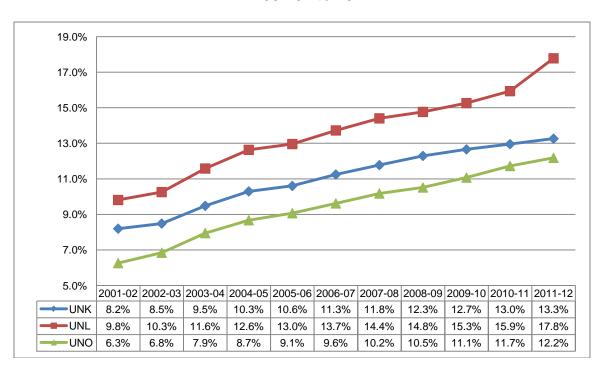
<sup>.</sup> 

<sup>&</sup>lt;sup>1</sup> Low-income families are defined as families whose income does not exceed 80 percent of the median family income

#### University of Nebraska: Tuition and Fees as a Percentage of Income for Low-Income Families

Tuition and mandatory fees can be calculated as a percentage of the annual income of low-income families living in the service area of each of the University of Nebraska campuses. Between 2001-02 and 2011-12, a higher percentage of low family income was required to pay tuition and mandatory fees at the campuses. For example, the tuition and mandatory fees at the University of Nebraska at Kearney in 2001-02 equaled 8.2% of low family income in the college's service area. In 2011-12, the percentage increased to 13.3% of low family income. The percentage changes for the University of Nebraska campuses are shown in the following chart.

# Percentage of Low Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at the University of Nebraska 2001-02 to 2011-12



### University of Nebraska: Very Low Family Income<sup>1</sup>

## Annual Income of Very Low-Income Families Living within Each University of Nebraska Campus Service Area 2001-02 to 2011-12



From 2001-02 to 2011-02, the very low income of families increased:

- 23% within the University of Nebraska at Kearney service area
- 23% within the University of Nebraska-Lincoln service area
- 11% within the University of Nebraska at Omaha service area

From 2006-07 to 2011-12, the very low income of families increased:

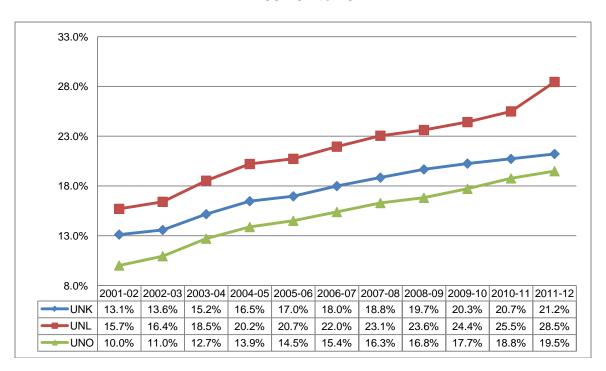
- 10% within the University of Nebraska at Kearney service area
- 10% within the University of Nebraska-Lincoln service area
- 8% within the University of Nebraska at Omaha service area

<sup>&</sup>lt;sup>1</sup> Very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income

### University of Nebraska: Tuition and Fees as a Percentage of Income for Very Low-Income Families

Tuition and mandatory fees can be calculated as a percentage of the annual income of very low-income families living in the service area of each of the University of Nebraska campuses. Between 2001-02 and 2011-12, a higher percentage of very low family income was required to pay tuition and mandatory fees at the campuses. For example, the tuition and mandatory fees at the University of Nebraska at Kearney in 2001-02 equaled 13.1% of very low family income in the college's service area. In 2011-12, the percentage increased to 21.2% of very low family income. The percentage changes for the University of Nebraska campuses are shown in the following chart.

# Percentage of Very Low Family Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at the University of Nebraska 2001-02 to 2011-12



### University of Nebraska: Per Capita Family Income

## Annual Per Capita Income for Families Living within Each University of Nebraska Campus Service Area 2000-01 to 2010-11



From 2000-01 to 2010-11, the per capita income of families increased:

- 67% within the University of Nebraska at Kearney service area
- 57% within the University of Nebraska-Lincoln service area
- 36% within the University of Nebraska at Omaha service area

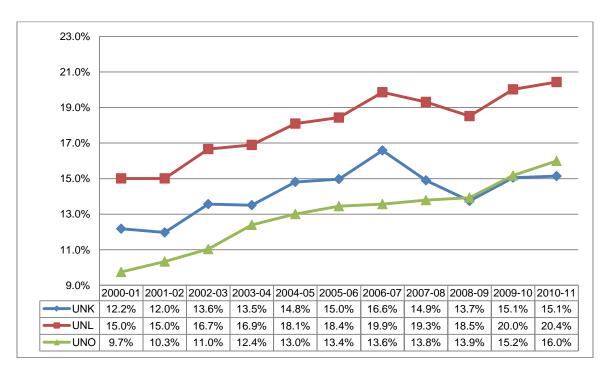
From 2005-06 to 2010-11, the per capita income of families increased:

- 31% within the University of Nebraska at Kearney service area
- 20% within the University of Nebraska-Lincoln service area
- 15% within the University of Nebraska at Omaha service area

#### University of Nebraska: Tuition and Fees as a Percentage of Per Capita Income

Tuition and mandatory fees can be calculated as a percentage of the per capita income within the service area of each of the University of Nebraska campuses. Between 2000-01 and 2010-11, a higher percentage of per capita income was required to pay tuition and mandatory fees at the campuses. For example, the tuition and mandatory fees at the University of Nebraska at Kearney in 2000-01 equaled 12.2% of per capita income in the college's service area. In 2010-11, the percentage increased to 15.1% of per capita income. The percentage changes for the University of Nebraska campuses are shown in the following chart.

# Percentage of Families' Per Capita Income Required to Pay Undergraduate Resident Tuition and Mandatory Fees at the University of Nebraska 2000-01 to 2010-11



### STATE INVESTMENT IN HIGHER EDUCATION

"Just as a postsecondary education has become essential for getting a decent job and entering the middle class, it has become financially out of reach for many of America's young people. The cost of going to school has increased exponentially over the past twenty years, while financial aid policies have increasingly abandoned students with the greatest financial need. As a result students and their families now pay—or borrow—a lot more for a college degree."

John Quinterno, Principal South by North Strategies, Ltd.

Demos Report, "The Great Cost Shift: How Higher Education Cuts Undermine the Future Middle Class", March 2012

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA). The Act had three main goals: create new jobs and save existing jobs; spur economic activity and invest in long-term growth; and foster accountability and transparency in government spending by providing more than \$700 billion dollars in federal spending to individuals, states and other localities (Recovery.gov). Of the funds sent to states, \$5.9 billion was used by states to restore the level of state support for public higher education during the 2009-10 and 2010-11 academic years. (Center for the Study of Education Policy, 2012).

From FY07 to FY10, 24 states decreased state funding for higher education. However, when taking the federal stimulus funding into consideration, only 12 states saw a reduction in higher education funding. From FY10 to FY11, 18 states decreased state funding for higher education. However, even when including federal stimulus funding, 25 states saw a total decrease in funding to higher education. With the end of federal stimulus funding as of FY12, 41 states saw a decrease in higher education funding. (Center for the Study of Education Policy, 2012).

This section of the report covers two topics: appropriation comparisons within Nebraska and appropriation comparisons with other states.

### Appropriation Comparisons within the State

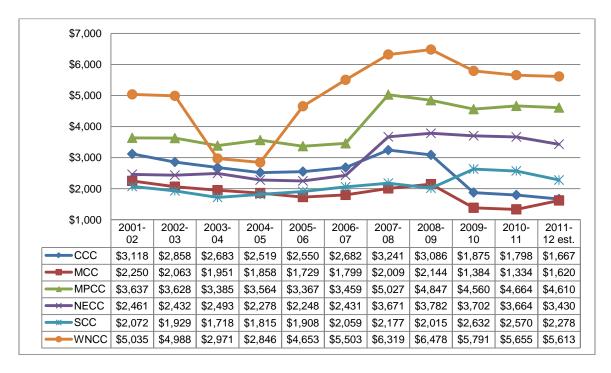
The following information concerns state appropriation per full-time equivalent (FTE) student. The dollar amounts exclude funds appropriated or re-appropriated for tuition and capital appropriations. To arrive at the appropriation per full-time student, the base state appropriation is divided by the number of full-time equivalent students at the institution. (Note: Enrollment decreases can therefore lead to increases in appropriations per full-time equivalent student, and vice versa.)

In addition to state appropriations, the community colleges receive income from property taxes; therefore, this report provides two additional sets of data, one that shows the amount of property tax income received by each community college and one in which the state appropriation and property taxes are added together to derive a total state-and-local appropriation per full-time equivalent student within the community college sector.

Appropriations to community colleges are based on a set amount of funding with any additional appropriation based on requests submitted by the college. Appropriations for the state colleges and the University of Nebraska are based on identified needs.

### **Community Colleges**

### State Appropriation per FTE Student at Nebraska's Community Colleges 2001-02 to 2011-12



From 2001-02 to 2011-12, state appropriations per full-time equivalent student at Nebraska's community colleges:

- increased 39% at Northeast Community College
- increased 27% at Mid-Plains Community College
- increased 11% at Western Nebraska Community College
- increased 10% at Southeast Community College
- decreased 28% at Metropolitan Community College
- decreased 47% at Central Community College

From 2006-07 to 2011-12, state appropriations per full-time equivalent student at Nebraska's community colleges:

- increased 41% at Northeast Community College
- increased 33% at Mid-Plains Community College
- increased 11% at Southeast Community College
- increased 2% at Western Nebraska Community College
- decreased 10% at Metropolitan Community College
- decreased 38% at Central Community College

For state appropriation per full-time equivalent student in 2011-12, when compared to their peers:

- Central Community College ranks 8<sup>th</sup> out of 11
- Metropolitan Community College ranks 10<sup>th</sup> out of 11
- Mid-Plains Community College ranks 3<sup>rd</sup> out of 11
- Northeast Community College ranks 5<sup>th</sup> out of 10
- Southeast Community College ranks 3<sup>rd</sup> out of 9
- Western Nebraska Community College ranks 4<sup>th</sup> out of 10

More detailed information can be found in the appendix beginning on page 43.

### Property Tax Income per FTE Student at Nebraska's Community Colleges 2001-02 to 2011-12



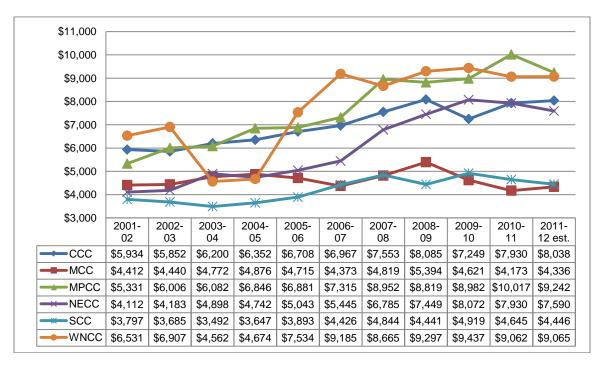
From 2001-02 to 2011-12, property tax income per full-time equivalent student at Nebraska's community colleges increased:

- 173% at Mid-Plains Community College
- 152% at Northeast Community College
- 131% at Western Nebraska Community College
- 126% at Central Community College
- 26% at Metropolitan Community College
- 26% at Southeast Community College

From 2006-07 to 2011-12, property tax income per full-time equivalent student at Nebraska's community colleges:

increased 52% at Central Community College increased 38% at Northeast Community College increased 25% at Mid-Plains Community College decreased 6% at Southeast Community College decreased 6% at Western Nebraska Community College decreased 10% at Metropolitan Community College

## State Appropriation and Property Tax Income per FTE Student at Nebraska's Community Colleges 2001-02 to 2011-12



From 2001-02 to 2011-12, state appropriations and property tax income per full-time equivalent student at Nebraska's community colleges:

- increased 85% at Northeast Community College
- increased 73% at Mid-Plains Community College
- increased 39% at Western Nebraska Community College
- increased 35% at Central Community College
- increased 17% at Southeast Community College
- decreased 2% at Metropolitan Community College

From 2006-07 to 2011-12, state appropriations and property tax income per full-time equivalent student at Nebraska's community colleges:

- increased 39% at Northeast Community College
- increased 26% at Mid-Plains Community College
- increased 15% at Central Community College
- showed no change at Southeast Community College
- decreased 1% at Metropolitan Community College
- decreased 1% at Western Nebraska Community College

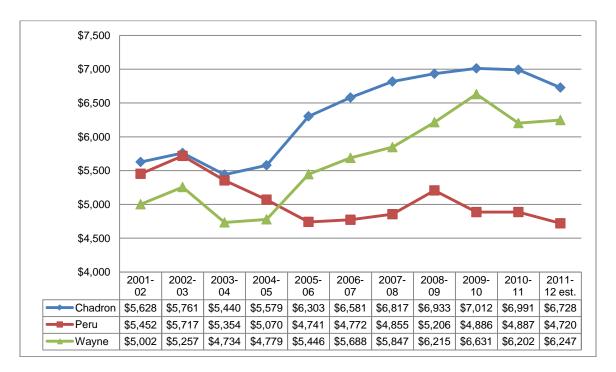
For state and local appropriation per full-time equivalent student in 2011-12, when compared to their peers:

- Central Community College ranks 6<sup>th</sup> out of 11
- Metropolitan Community College ranks 5<sup>th</sup> out of 11
- Mid-Plains Community College ranks 3<sup>rd</sup> out of 11
- Northeast Community College ranks 4<sup>th</sup> out of 10
- Southeast Community College ranks 5<sup>th</sup> out of 9
- Western Nebraska Community College ranks 5<sup>th</sup> out of 10

More detailed information can be found in the appendix beginning on page 43.

#### **State Colleges**

### State Appropriation per FTE Student at Nebraska's State Colleges 2001-02 to 2011-12



From 2001-02 to 2011-12, state appropriations per full-time equivalent student at Nebraska's state colleges:

- increased 25% at Wayne State College
- increased 20% at Chadron State College
- decreased 13% at Peru State College

From 2004-05 to 2009-10, state appropriations per full-time equivalent student at Nebraska's state colleges:

- increased 10% at Wayne State College
- increased 2% at Chadron State College
- decreased 1% at Peru State College

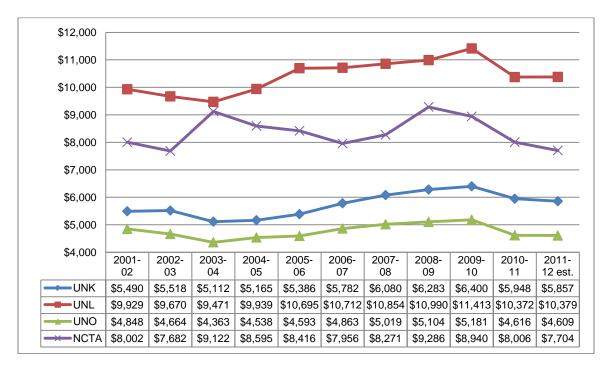
For state appropriation per full-time equivalent student in 2001-02 to 2011-12, when compared to their peers:

- Chadron State College ranks 2<sup>nd</sup> out of 11
   Peru State College ranks 4<sup>th</sup> out of 11
   Wayne State College ranks 2<sup>nd</sup> out of 10

More detailed information can be found in the appendix beginning on page 98.

#### **University of Nebraska**

## State Appropriation per FTE Student at the University of Nebraska Campuses (excluding UNMC) 2001-02 to 2011-12



From 2001-02 to 2011-12, state appropriations per full-time equivalent student at the University of Nebraska campuses:

- increased 7% at the University of Nebraska at Kearney
- increased 5% at the University of Nebraska-Lincoln<sup>1</sup>
- decreased 4% at the Nebraska College of Technical Agriculture
- decreased 5% at the University of Nebraska at Omaha

From 2006-07 to 2011-12, state appropriations per full-time equivalent student at the University of Nebraska campuses:

- increased 1% at the University of Nebraska at Kearney
- decreased 3% at the Nebraska College of Technical Agriculture
- **decreased** 3% at the University of Nebraska-Lincoln
- decreased 5% at the University of Nebraska at Omaha

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<sup>&</sup>lt;sup>1</sup> Note: UNL has a far higher percentage of graduate students than the Kearney and Omaha campuses.

For state appropriation per full-time equivalent student in 2009-10, when compared to their peers:

- the University of Nebraska at Kearney ranks 2<sup>nd</sup> out of 10
   the University of Nebraska-Lincoln ranks 3<sup>rd</sup> out of 13
   the University of Nebraska at Omaha ranks 6<sup>th</sup> out of 10

More detailed information can be found in the appendix beginning on page 130.

### Appropriation Comparisons with Other States

One of the major statewide goals in Nebraska's *Comprehensive Plan* states that:

Nebraska will value higher education and support its investment in public higher education through fair and reliable funding policies that provide appropriate levels of support to enable institutions to excel and meet the educational needs of the State and its students (Coordinating Commission for Postsecondary Education, 2006).

The State of Nebraska has been strongly supportive of higher education. In direct financial terms, in FY12 Nebraska's appropriation of state tax dollars for higher education operating expenses was \$650,437,323. This represents a 1 percent decrease over FY11. The nation averaged a 4 percent decrease from FY11 to FY12. When taking into account the loss of federal stimulus funds, national average state funding for higher education declined by 7 percent from FY11 to FY12. (Note: Nebraska did not apply any of its federal stimulus funds directly to postsecondary education.)

Additionally, the \$650,437,323 represents a 6 percent increase over five years (FY07 to FY12), which places Nebraska 12<sup>th</sup> in the nation for that period. Nationally, states decreased their appropriations by an average of 4 percent during that same period (Center for the Study of Education Policy, 2012).

Other ways to measure a state's investment in higher education include appropriations per \$1,000 in personal income, and appropriations per capita. For FY12, Nebraska's appropriation per \$1,000 of personal income was \$8.49. This support ranked Nebraska 11<sup>th</sup> in the nation and was significantly higher than the national average of \$5.62. (Center for the Study of Education Policy, 2012)

Additionally, for FY10, Nebraska's appropriation per capita was \$352.99. This, too, was significantly higher than the national average of \$233.13 and ranked Nebraska 7<sup>th</sup> in the nation. (Center for the Study of Education Policy, 2012).

### FINANCIAL AID FOR HIGHER EDUCATION

"Financial aid is the poor stepchild of the budget process. It's all about guilt when it ought to be an integral part of the funding."

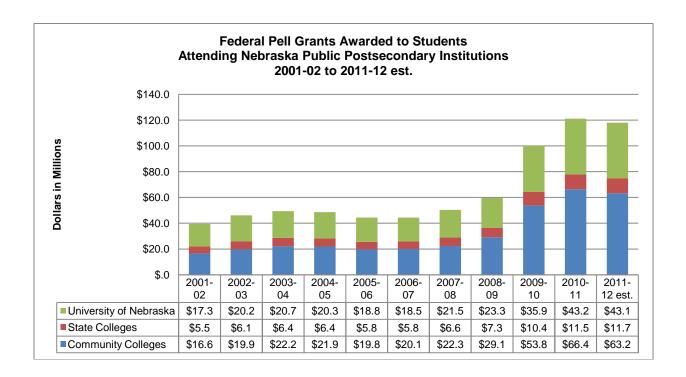
David A. Longanecker, Executive Director, Western Interstate Commission for Higher Education

"Dreams Detoured," Lumina Foundation Focus, Fall 2005

The federal government provides several types of financial aid for students in postsecondary education. Overall, that funding totaled more than \$154 billion in 2010-11. The U.S. Department of Education (ED) publishes a comprehensive source of information about federal student aid programs, *The Student Guide*. It is available free at www.studentaid.ed.gov.

Funds from the following financial aid programs are potentially available to Nebraska postsecondary students<sup>1</sup>:

• **Federal Pell Grant**: Federal Pell Grants are awarded to undergraduates who have not earned a bachelor's degree and who demonstrate high financial need. Pell Grants do not have to be repaid. The award range for Pell Grants for the award year 2011-12 academic year was \$555 to \$5,550.

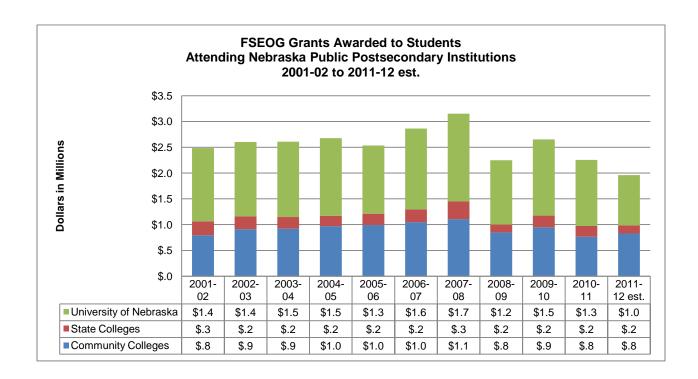


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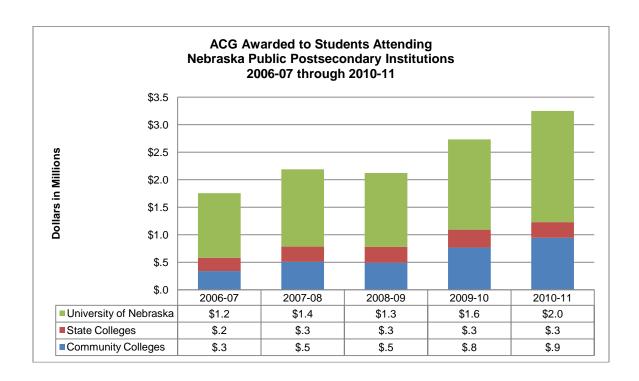
<sup>&</sup>lt;sup>1</sup> 2011-12 estimated financial aid obtained from Supplemental Budget Forms submitted to CCPE, October 2011.

### • Federal Supplemental Educational Opportunity Grant (FSEOG):

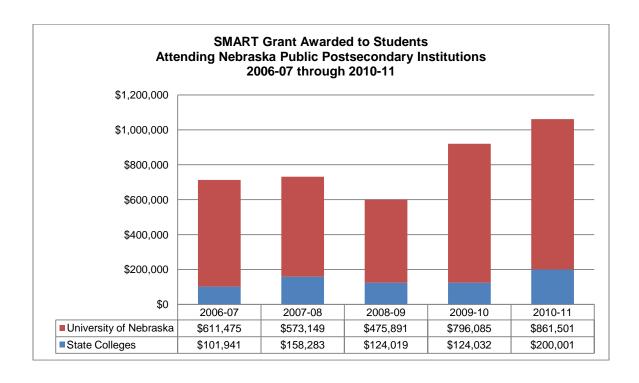
Undergraduate students who have exceptional need and who have not received a bachelor's degree are eligible to receive the FSEOG. FSEOG awards can range from \$100 to \$4,000 and do not have to be repaid, but awards are subject to the availability of funds at a student's institution.



• Academic Competitiveness Grants (ACG): ACGs, a federal program first awarded in 2006-07, are need-based but limited to students who have demonstrated academic achievement. Unlike many states, Nebraska was an early and strong participant in the program. To receive an ACG, a student must be a college freshman or sophomore, a U.S. citizen, Pell Grant-eligible, and have completed a program of rigorous high school course work as defined by their state and recognized by the U.S. Secretary of Education. ACGs provide additional funds of up to \$750 for first-year college students and up to an additional \$1,300 for second-year students who are enrolled full time and who have maintained a 3.0 GPA in college. This program was eliminated after the 2010-11 academic year.

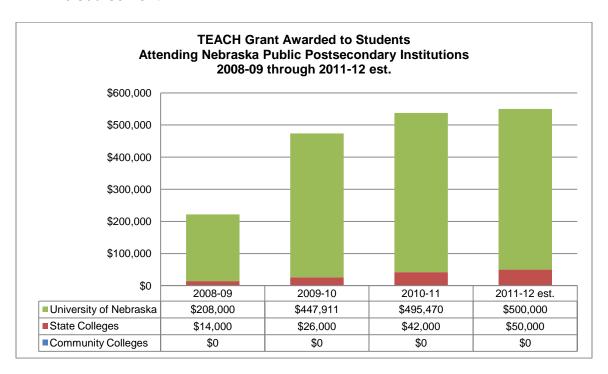


• National Science and Mathematics Access to Retain Talent Grants (SMART)<sup>1</sup>: SMART grants, a federal program awarded for the first time in 2006-07, are need-based but limited to students majoring in specified fields who maintain B averages in college. To receive a SMART grant, a student must be a third- or fourth-year college student; a U.S. citizen; Pell Grant-eligible; enrolled full time; majoring in a designated science, technology, mathematics, or critical language field; and maintain a 3.0 GPA. Students who meet these criteria will automatically receive up to \$4,000 in additional financial aid. This program was eliminated after the 2010-11 academic year.

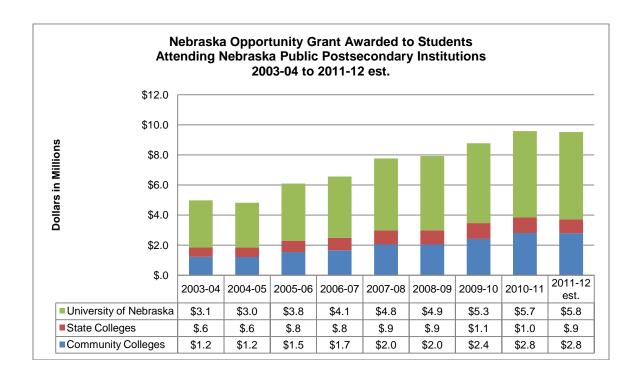


 $<sup>^{1}</sup>$  Because SMART Grants are awarded to  $3^{\text{rd-}}$  and  $4^{\text{th-}}$  year students, community college students are not eligible to be considered for this grant.

**Teacher Education Assistance for College and Higher Education Grants** (TEACH): The TEACH grant program was established by the federal government under the College Cost Reduction and Access Act (CCRAA) in 2007 to benefit current and prospective teachers. Students may be awarded up to \$4,000 per academic year. Undergraduate and post-baccalaureate students may receive up to a total of \$16,000, while graduate students may receive up to \$8,000. Eligible students must be currently completing or planning to complete coursework necessary to begin a career in teaching. There are, however, graduate degree alternatives for teachers or retirees with experience in a teacher shortage area. To be considered for a grant, a student must have a score above the 75th percentile on an admissions test, such as SAT, ACE or GRE, or at least a 3.25 GPA. Students must sign an understanding of terms document to certify they understand the terms of the grant and the teaching service requirements. The student must teach full time for at least four years within eight years of completing the program at a Title I school as a highly qualified teacher and/or in a specified subject area (mathematics, science, foreign language, bilingual education, special education, reading or another "high need" field as designated by the state). If the service requirement is not met, the grant must be repaid as an unsubsidized direct Stafford Loan with interest from the date(s) of original disbursement.



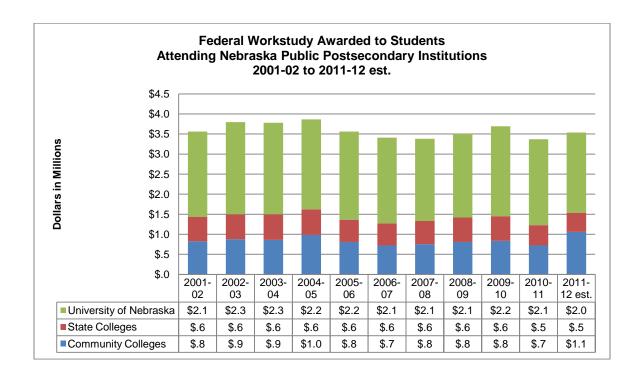
• Nebraska Opportunity Grant (NOG)<sup>1</sup>: State grants are awarded to Nebraska-resident, Pell Grant-eligible students attending eligible Nebraska postsecondary institutions. Funding for the grant through the 2010-11 academic year came from both the federal government through its Leveraging Educational Assistance Partnership (LEAP) and Special Leveraging Educational Assistance Partnership (SLEAP) Program authorizations and from the state through the Nebraska Lottery and the state's general fund. Effective with the 2011-12 academic year the grant is funded only through the Nebraska Lottery and the state's general fund. Students must demonstrate financial need to receive a Nebraska Opportunity Grant<sup>2</sup>.



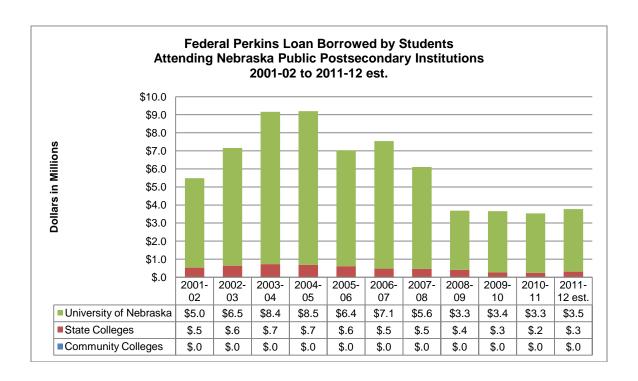
<sup>&</sup>lt;sup>1</sup> The Nebraska Opportunity Grant, previously named the Nebraska State Grant, was first awarded to students during the 2003-04 academic year. Grant funds were awarded prior to 2003-04 under three different grant programs. See page <u>81</u> for additional information.

<sup>&</sup>lt;sup>2</sup> The above graph represents funding only awarded to students attending public institutions. NOG funds were also awarded to students attending private nonprofit and private for-profit institutions. See page <u>81 for full details</u>.

 Federal Workstudy (FWS): The FWS provides on- and off-campus jobs for graduate and undergraduate students who demonstrate financial need. Workstudy amounts awarded vary from institution to institution.

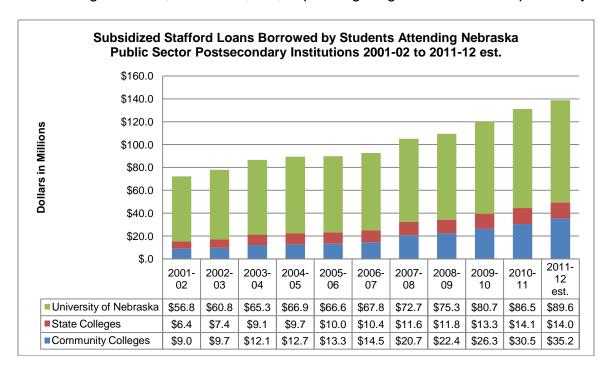


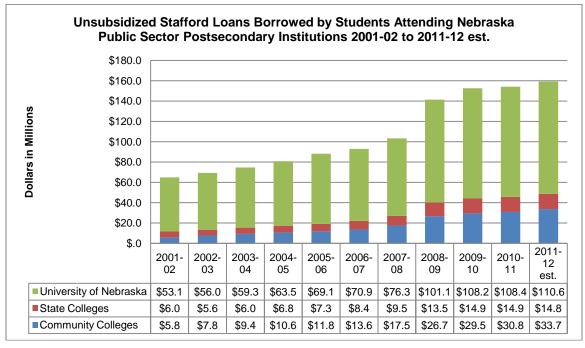
• Federal Perkins Loan<sup>1</sup>: Perkins Loans are fixed, low-interest (5 percent) loans available to graduate and undergraduate students with financial need. Undergraduate students may borrow up to \$4,000 per year, and graduate students may borrow up to \$6,000 per year, depending on the availability of funds at their institution.



<sup>&</sup>lt;sup>1</sup> See page <u>88</u> for additional information.

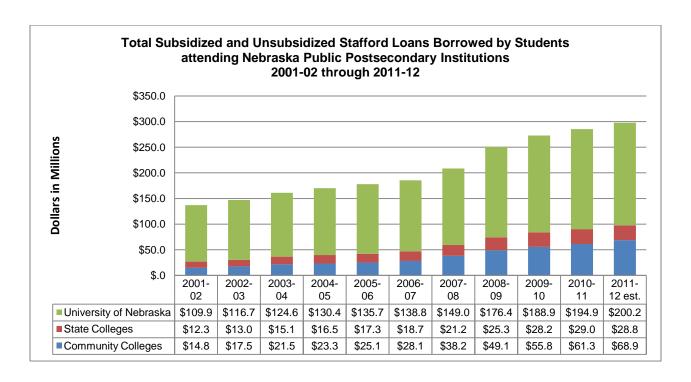
• Federal Subsidized (Sub) and Unsubsidized (Unsub) Stafford Loans<sup>1</sup>: Stafford Loans are available to undergraduate and graduate students. Students must demonstrate financial need in order to qualify for a Subsidized Stafford Loan, for which the federal government pays the interest while the student is in school. Unsubsidized Stafford Loans are available to all students, but borrowers are responsible for the interest while in school. Loan limits for Stafford Loans range from \$3,500 to \$20,500, depending on grade level and dependency status.



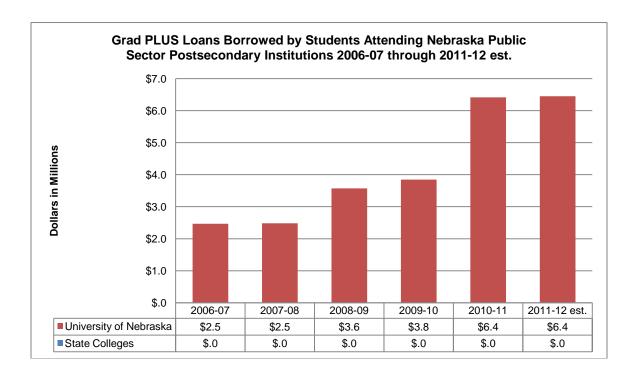


<sup>&</sup>lt;sup>1</sup> See page <u>88</u> for additional information.

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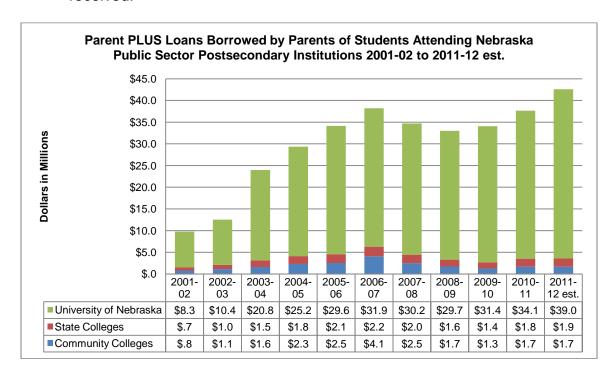
• Federal Grad PLUS Loans<sup>1</sup>: A graduate or professional degree student is eligible to borrow under the Grad PLUS program for up to his or her cost of attendance minus other estimated financial assistance. Applicants must apply for their annual loan maximum eligibility under the Federal Subsidized and Unsubsidized Stafford Loan Program before applying for a Grad PLUS loan<sup>2</sup>.



<sup>&</sup>lt;sup>1</sup> Because GRAD Plus Loans are only available to graduate and professional students, community college students are not eligible for this loan. Graduate students at the state colleges have not needed to utilize this program as their costs can be covered by the Subsidized and Unsubsidized Stafford loans.

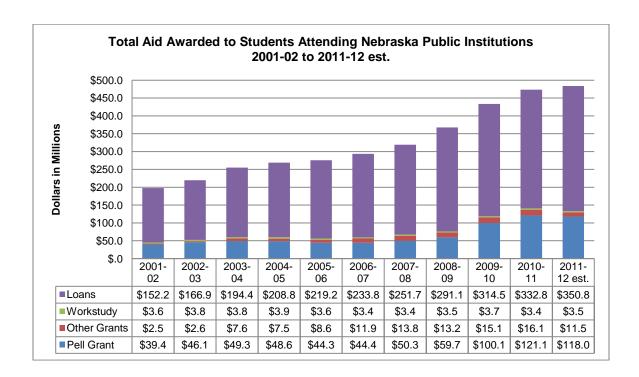
<sup>&</sup>lt;sup>2</sup> See page 88 for additional information.

• Federal Parent PLUS<sup>1</sup>: Parent PLUS loans are available to the parents of dependent undergraduate students. These loans are not need-based. Parents may borrow up to the student's cost of attendance, less any other financial aid received.



<sup>&</sup>lt;sup>1</sup> See page <u>88</u> for additional information.

• **Total Aid:** Below is a graph showing the total amount of aid awarded to students attending Nebraska public postsecondary institutions. While a portion of the programs include institutional and state dollars, the federal government funds the vast majority of the dollars awarded.



As the above list indicates, the current system of federal financial aid is complex and daunting for student and parents. In addition, certain "terms of art"—not always clear—are used.

As discussed earlier in this report, tuition and mandatory fees and the student payment share have increased considerably over the past 10 years. Therefore, having financial aid available to assist with college expenses is a necessity for many students. While the State has been generous in its financial support of the Nebraska Opportunity Grant program (see p. 81), other types of financial assistance have not received funding increases, and some have actually received decreased funding, such as the Perkins Loan programs. Consequently, students have relied primarily upon student loans, both federal and private, to fund their education.

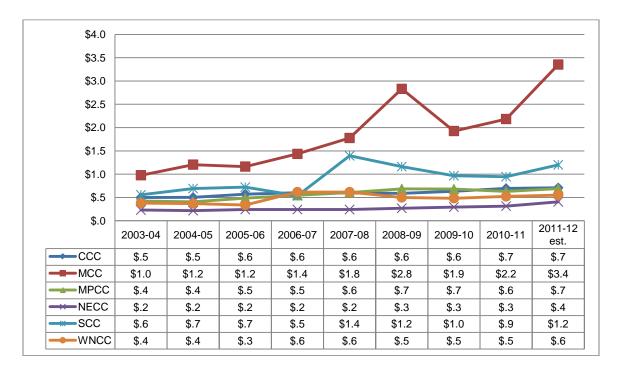
### **Tuition Waivers**

Many institutions routinely waive or discount a portion or all of an individual student's tuition charges as a form of financial assistance. Tuition waivers are awarded for a number of different reasons, such as working as a campus ambassador, demonstrating financial need, being a nonresident student, serving as a graduate assistant, or declaring a certain major. Waivers are funded by the institutions and are used often as part of the recruitment and retention policies of the campus.

The following charts show the amounts and trends of tuition waivers awarded at Nebraska's public institutions.

### **Community Colleges**

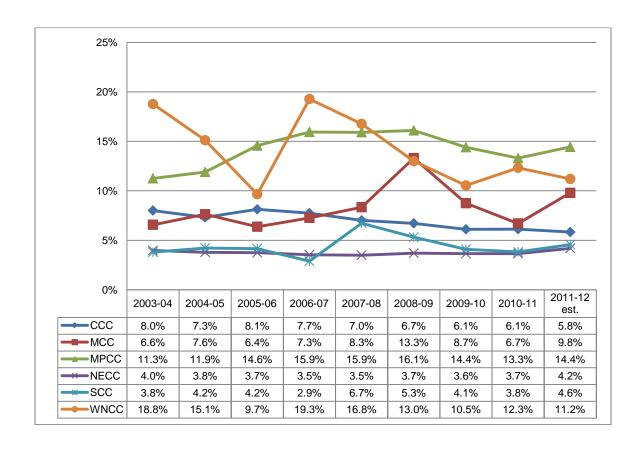
Annual Value of Tuition Waivers at Nebraska's Community Colleges 2003-04 through 2011-12



From 2003-04 to 2011-12, tuition waivers awarded at Nebraska's community colleges increased:

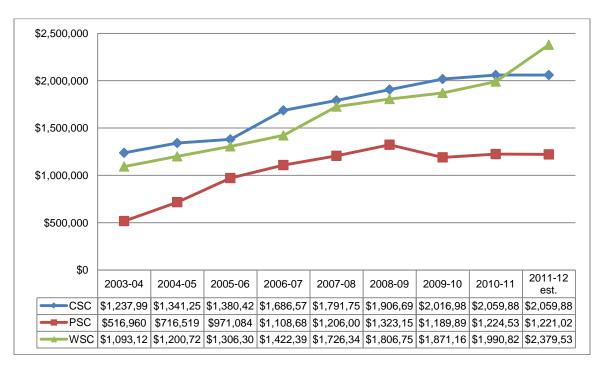
- 243% at Metropolitan Community College
- 116% at Southeast Community College
- 77% at Northeast Community College
- 63% at Mid-Plains Community College
- 45% at Western Nebraska Community College
- 42% at Central Community College

### Percentage of Tuition Income Waived at Nebraska's Community Colleges through Tuition Waivers 2003-04 through 2011-12



#### **State Colleges**

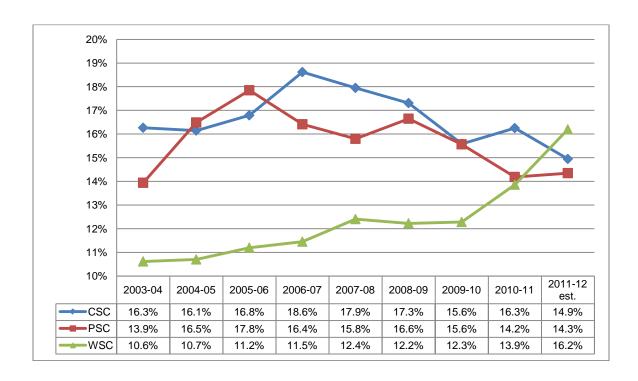
## Annual Value of Tuition Waivers at Nebraska's State Colleges 2003-04 through 2009-10



From 2003-04 to 2011-12, tuition waivers awarded at Nebraska's state colleges increased:

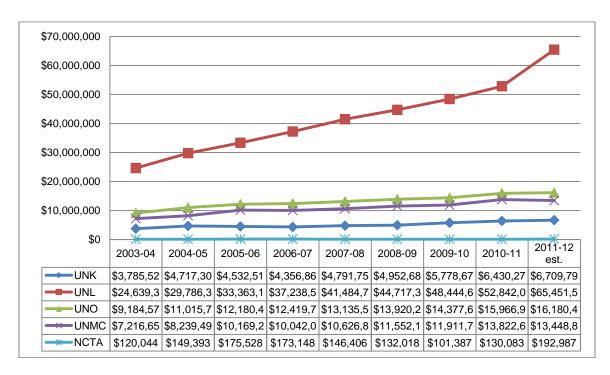
- 136% at Peru State College
- 118% at Wayne State College
- 66% at Chadron State College

# Percentage of Tuition Income Waived at Nebraska's State Colleges through Tuition Waivers 2003-04 through 2011-12



#### **University of Nebraska**

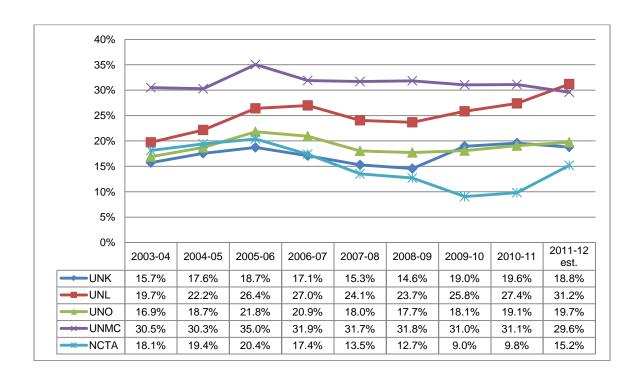
## Annual Value of Tuition Waivers at University of Nebraska Campuses 2003-04 through 2011-12



From 2003-04 to 2011-12, tuition waivers awarded at the University of Nebraska campuses increased:

- 166% at the University of Nebraska-Lincoln
- 86% at the University of Nebraska Medical Center
- 77% at the University of Nebraska at Kearney
- 76% at the University of Nebraska at Omaha
- 61% at the Nebraska College of Technical Agriculture

# Percentage of Tuition Income Waived at University of Nebraska Campuses through Tuition Waivers 2003-04 through 2011-12



#### State Grant Trends

The Nebraska Opportunity Grant (NOG)<sup>1</sup> is administered by the Coordinating Commission and awarded to students in consultation with financial aid administrators at Nebraska's public postsecondary institutions. Prior to the 2010-11 academic year, the NOG could only be awarded to students who are residents of Nebraska, who are attending an eligible Nebraska college or university, and to low-income students which the Commission defined as those who were eligible for the Federal Pell Grant. Effective with the 2010-11 academic year, a low-income student is defined as one with an Expected Family Contribution equal to or less than the amount stipulated in statute as a result of completing the Free Application for Federal Student Aid (FAFSA). While the state has significantly increased funding over the past few years, additional funds are needed. In 2010-11, Nebraska ranked 33<sup>rd</sup> among the states in estimated need-based, state-provided student aid grant dollars per full-time undergraduate enrollment (National Association of State Student Grant and Aid Programs, 2012). This is a slight increase from 2009-10 when Nebraska ranked 34<sup>th</sup> in the nation.

The following charts show the make-up of the program funding, allocations of state grant funds to Nebraska's public institutions, followed by a chart that shows the allocations by sector.

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<sup>&</sup>lt;sup>1</sup> Prior to the 2010-11 academic year, Nebraska's state grant program was called the Nebraska State Grant authorized under the Nebraska Scholarship Act (2003).

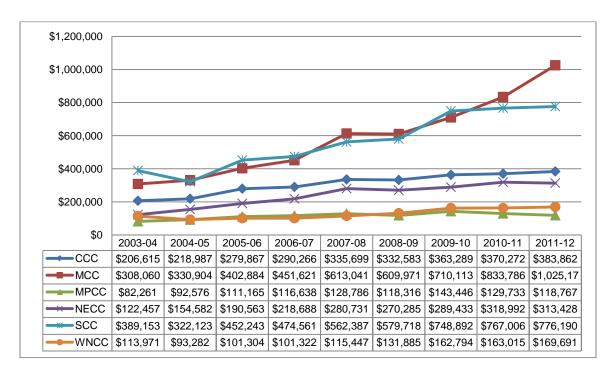
### **State Grant Funding**

# Sources and Available Funding for Nebraska's Opportunity Grant Program 2003-04 through 2011-12



#### **Community Colleges**

## Opportunity Grant Allocations for Students at Nebraska's Community Colleges 2003-04 to 2011-12

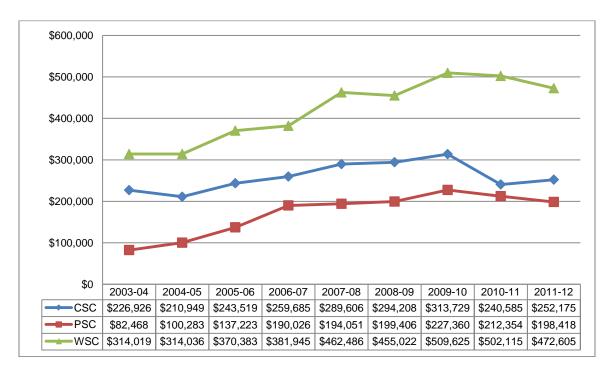


From 2003-04 to 2011-12, allocations of the Nebraska Opportunity Grant at Nebraska's community colleges increased:

- 233% at Metropolitan Community College
- 156% at Northeast Community College
- 99% at Southeast Community College
- 86% at Central Community College
- 49% at Western Nebraska Community College
- 44% at Mid-Plains Community College

#### **State Colleges**

## Opportunity Grant Allocations for Students at Nebraska's State Colleges 2003-04 to 2011-12

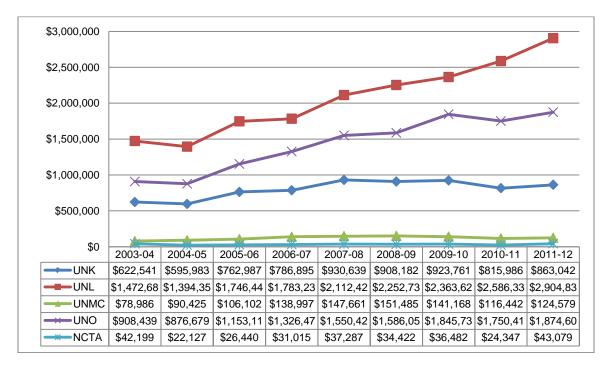


From 2003-04 to 2011-12, allocations of the Nebraska Opportunity Grant at Nebraska's state colleges increased:

- 141% at Peru State College
- 51% at Wayne State College
- 11% at Chadron State College

#### **University of Nebraska**

## Opportunity Grant Allocations for Students at the University of Nebraska Campuses 2003-04 to 2011-12

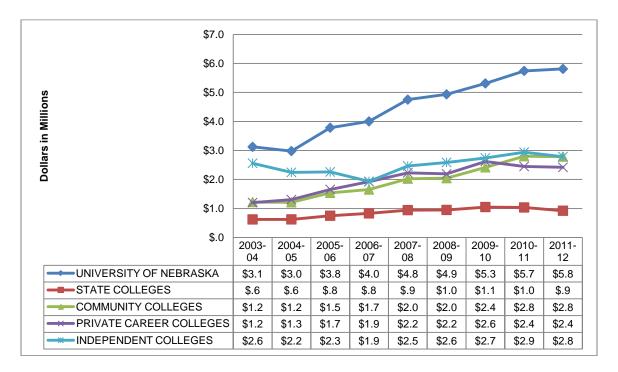


From 2003-04 to 2011-12, allocations of the Nebraska Opportunity Grant at the University of Nebraska campuses increased:

- 106% at University of Nebraska at Omaha
- 97% at University of Nebraska-Lincoln
- 58% at the University of Nebraska Medical Center
- 39% at University of Nebraska at Kearney
- 2% at the Nebraska College of Technical Agriculture

#### **Sector**

## Opportunity Grant Allocations for Students by Postsecondary Sector 2003-04 to 2011-12



From 2003-04 to 2011-12, allocations of the Nebraska Opportunity Grant increased:

- 128% within the community college sector
- 101% within the private for-profit sector
- 86% within the University of Nebraska sector
- 48% within the state college sector
- 9% within the independent college and university sector
- increased 92% at the public institutions
- increased 38% at the private institutions

#### Student Loan Trends

The most prominent trend in student financial aid has been the growing reliance on student and family borrowing for higher education. Since the early 1980s, federal financial aid programs have encouraged this trend by transforming a system based mainly on need-based grants to one dominated by loans.

Student loan borrowing continues to increase at a high rate. Nationwide, from 2000-01 to 2010-11, <u>federal</u> loan borrowing (Perkins, Stafford and PLUS) increased 210 percent, with the bulk of this increase occurring in the PLUS program, which increased 364 percent. In addition, the number of borrowers increased by 107 percent over the same period (The College Board, 2011).

Additionally, students have turned to non-federal loan borrowing to help cover their educational costs. These loans, often referred to as private or alternative student loans, increased 333 percent from 2000-01 to 2007-08, from \$5.1 billion to more than \$22.1 billion. Since then, private loan borrowing has declined to \$6 billion in 2010-11. While specific reasons for the decrease cannot be determined, a common theme refers to the growth in the Graduate PLUS program (see page 72) (The College Board, 2011).

According to the Project on Student Debt, students who graduated in 2010 from a Nebraska public or private 4-year institution had an average student loan debt of \$21,227. This compared to the national average of \$25,250 and ranked Nebraska 36<sup>th</sup> in the nation (Project on Student Debt, 2011)

According to the Consumer Financial Protection Bureau, total student loan debt outstanding from federal and private loans exceeded the \$1 trillion mark in late 2011, an amount which exceeds credit cards debt and auto loans (Chopra, 2012). In February 2012, the National Association of Consumer Bankruptcy Attorneys referred to a "student loan debt bomb" and wondered if it would become "America's next mortgage-style economic crisis" (Yerak, 2012).

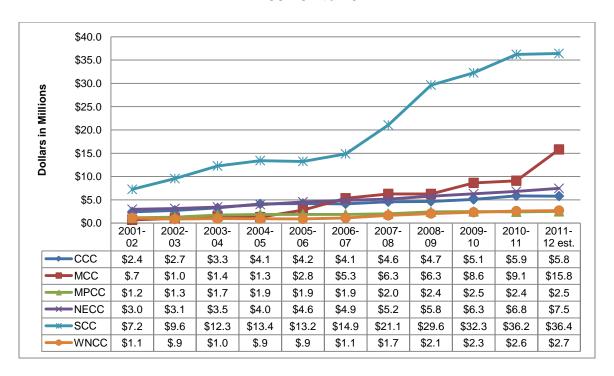
The following charts show the total borrowing through federal loan programs at Nebraska's public postsecondary institutions<sup>1</sup>.

-

<sup>&</sup>lt;sup>1</sup> Loan data from the US Department of Education. Estimated loan information obtained from the Supplemental Budget Forms submitted to CCPE.

#### **Community Colleges**

# Total Student Loan Borrowing (Perkins, Subsidized and Unsubsidized Stafford, and PLUS) at Nebraska's Community Colleges 2001-02 to 2011-12



From 2001-02 to 2011-12, student loan borrowing at Nebraska's community colleges increased by:

- \$29.2 million (up 402%) at Southeast Community College
- \$15.1 million (up 2,180%) at Metropolitan Community College
- \$4.5 million (up 152%) at Northeast Community College
- \$3.4 million (up 141%) at Central Community College
- \$1.6 million (up 141%) at Western Nebraska Community College
- \$1.4 million (up 117%) at Mid-Plains Community College

From 2006-07 to 2011-12, student loan borrowing at Nebraska's community colleges increased by:

- \$21.5 million (up 145%) at Southeast Community College
- \$10.5 million (up 196%) at Metropolitan Community College
- \$2.6 million (up 52%) at Northeast Community College
- \$1.7 million (up 40%) at Central Community College
- \$1.6 million (up 141%) at Western Nebraska Community College
- \$0.6 million (up 34%) at Mid-Plains Community College

#### **State Colleges**

Total Student Loan Borrowing (Perkins, Subsidized and Unsubsidized Stafford, and PLUS) at Nebraska's State Colleges
2001-02 to 2011-12



From 2001-02 to 2011-12, student loan borrowing at Nebraska's state colleges increased by:

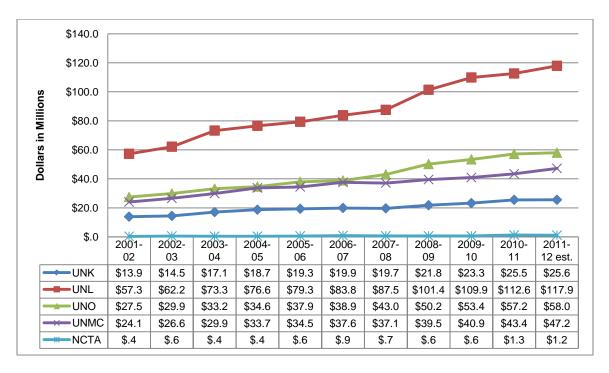
- \$6.5 million (up 89%) at Wayne State College
- \$5.9 million (up 243%) at Peru State College
- \$5.1 million (up 131%) at Chadron State College

From 2006-07 to 2011-12, student loan borrowing at Nebraska's state colleges increased by:

- \$3.8 million (up 72%) at Chadron State College
- \$3.2 million (up 31%) at Wayne State College
- \$2.6 million (up 47%) at Peru State College

#### **University of Nebraska**

# Total Student Loan Borrowing (Perkins, Subsidized and Unsubsidized Stafford, Grad PLUS and PLUS) at the University of Nebraska Campuses 2001-02 to 2011-12



From 2001-02 to 2011-12, student loan borrowing at the University of Nebraska campuses increased by:

- \$60.6 million (up 106%) at the University of Nebraska-Lincoln
- \$30.6 million (up 111%) at the University of Nebraska at Omaha
- \$23.2 million (up 96%) at the University of Nebraska Medical Center
- \$11.6 million (up 83%) at the University of Nebraska at Kearney
- \$0.8 million (up 205%) at the Nebraska College of Technical Agriculture

From 2006-07 to 2011-12, student loan borrowing at the University of Nebraska campuses increased:

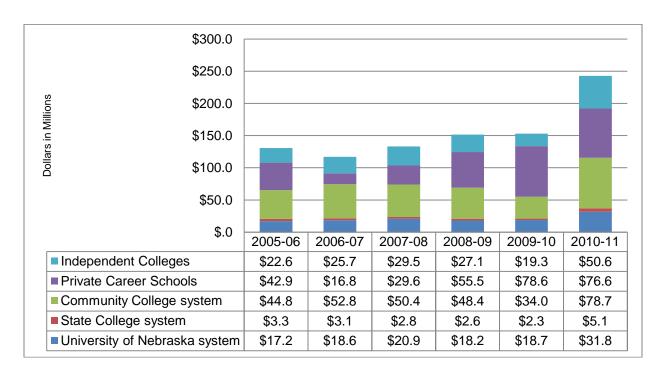
- \$34.1 million (up 41%) at the University of Nebraska-Lincoln
- \$19.1 million (up 49%) at the University of Nebraska at Omaha
- \$9.6 million (up 26%) at the University of Nebraska Medical Center
- \$5.6 million (up 28%) at the University of Nebraska at Kearney
- \$0.3 million (up 30%) at the Nebraska College of Technical Agriculture

#### **Unmet Financial Need**

The Coordinating Commission requests information from all of Nebraska's postsecondary education institutions regarding the amount of "unmet need" for Pell Grant students who were Nebraska residents.

Unmet financial need, as defined by the Commission, is the cost of a student's tuition and mandatory fees, plus room and board, plus books and supplies, minus all financial aid received excluding work study or PLUS. If a student has unmet financial need, then it is likely the student has not been awarded the financial resources needed to help pay his or her education expenses. Therefore, the only option for a student may be to take out a private (alternative) student loan.

The following chart shows the total unmet need in Nebraska by sector for the past six years:



This data represents only the unmet need of the needlest Nebraska students – those receiving Pell Grants. As reported by many of the college financial aid directors, there is also a significant unmet need among students who do not qualify for Pell Grant assistance, but whose families do not have the extra financial resources to contribute to the cost of education. For that reason, the Commission recommended and the Legislature approved the changes that were implemented with the creation of the Nebraska Opportunity Act (see page 71).

### **CONCLUSIONS**

In this 2012 Tuition, Fees and Financial Aid Report, findings for each of the three interrelated areas of affordability, state investment and financial aid identify some areas of concern and suggest that incremental changes are needed. These concerns are especially important considering President Obama's pledge to make sure the U.S. by 2020 has the world's highest percentage of adults holding a postsecondary credential.

#### **Affordability of Higher Education**

Affording higher education has become more difficult for students and their families in Nebraska, a situation common throughout the country. The tuition and mandatory fees a full-time resident undergraduate student must pay at a Nebraska public postsecondary institution have shown large increases over the past 10 years. In addition, except for two institutions, students are contributing a higher share of revenue at Nebraska's higher educational institutions. Therefore, families are contributing more of their incomes to the tuition and mandatory fees costs of educating one or more family members, and costs are rising faster than incomes. Nevertheless, those points are less dramatic for most Nebraska institutions than at their peers in other states.

- With the exception of Western Nebraska Community College, all of Nebraska's public postsecondary institutions charge less than the 2011-12 average tuition and mandatory fees for a resident, undergraduate student charged by their peers.
- Compared to 2011-12 resident tuition and fees, the percent of 2011-12 nonresident tuition and mandatory fees is considerably less than the peers' average for all but two of Nebraska's public postsecondary institutions (Central Community College and the University of Nebraska at Omaha).
- All but one of Nebraska's public postsecondary institutions (Southeast Community College) have student payment shares in 2011-12 that are less than their peers' average.

#### State Investment in Higher Education

State investment in higher education is increasingly vulnerable to other state obligations. This past year has been especially challenging due to the economy, leaving students and their families to contribute an increasing share of institutional revenue through tuition and mandatory fees. It is unlikely that Nebraska will be able to increase funding for higher education, due to continuing economic challenges and other state priorities. Therefore, families will likely be contributing larger portions of their income to educate their students in Nebraska, and/or student debt loads will continue to increase.

#### Comparisons with Peers

- When comparing 2011-12 state appropriations at Nebraska's community colleges to those of their peers, Mid-Plains Community College, Northeast Community College and Western Nebraska Community College have a higher appropriation per full-time equivalent student when compared to the average of their peers.
- The amount of 2011-12 state appropriations per full-time equivalent student at all three state colleges is greater than the average of their peers.
- The amount of 2011-12 state appropriations per full-time equivalent student is higher at the University of Nebraska at Kearney and the University of Nebraska-Lincoln than their peer averages, while the University of Nebraska at Omaha's is less than the average of its peers.

#### **Financial Aid for Higher Education**

Financial aid for higher education has become increasingly important for students and families in Nebraska. While Nebraska has historically been supportive financially of the Nebraska Opportunity Grant, per-student state-provided support for needy students remains low when compared to the rest of the country. Without the state increasing its contribution, it is highly unlikely that ranking will increase. Because of this fact, student loan borrowing will likely continue to increase in the near future.

#### Other Financial Aid

- Each of the six community colleges awarded less total tuition waivers than the average of their respective peer institutions.
- When comparing 2009-10 tuition waivers at Nebraska's state colleges to those of their peers, each of the three state colleges are less than the averages of their respective peer institutions,.
- Total tuition waivers awarded at the University of Nebraska campuses in 2011-12 are less than the averages of their respective peer institutions.

### RECOMMENDATIONS

Based on the findings in this report, the Commission recommends the following courses of action in the interrelated areas of affordability, state investment and financial aid. By implementing these objectives, the state will come closer to achieving the goals set out in Nebraska's *Comprehensive Statewide Plan for Postsecondary Education*.

#### **Affordability of Higher Education**

- Institutions should exert all reasonable efforts to restrain tuition and fee increases, and other student expenses, while continuing to offer high-quality education, service and research.
- Costs paid by students and their families continue to increase. Therefore, students should attempt to complete their academic programs in an efficient manner moving toward graduation at a steady pace, thereby reducing those 'outof-pocket' expenses.

#### State Investment in Higher Education

 Having an educated population significantly enhances the economic and social well-being of a state. Therefore, the Commission recommends that the Legislature maintain adequate levels of state appropriations for public postsecondary institutions in Nebraska.

#### **Financial Aid for Higher Education**

- Since students from median-, low- and very low-income families would primarily benefit from financial assistance awarded from the state, and since the contribution from their income for tuition and mandatory fees has increased considerably, the Commission encourages increased funding for the Nebraska Opportunity Grant program whenever the Legislature is able to provide it.
- To help students from median-, low- and very low-income families move through their postsecondary programs more promptly, we encourage the State to increase funding, if possible, for the Access College Early Program, which helps support needy high school students who take college courses.

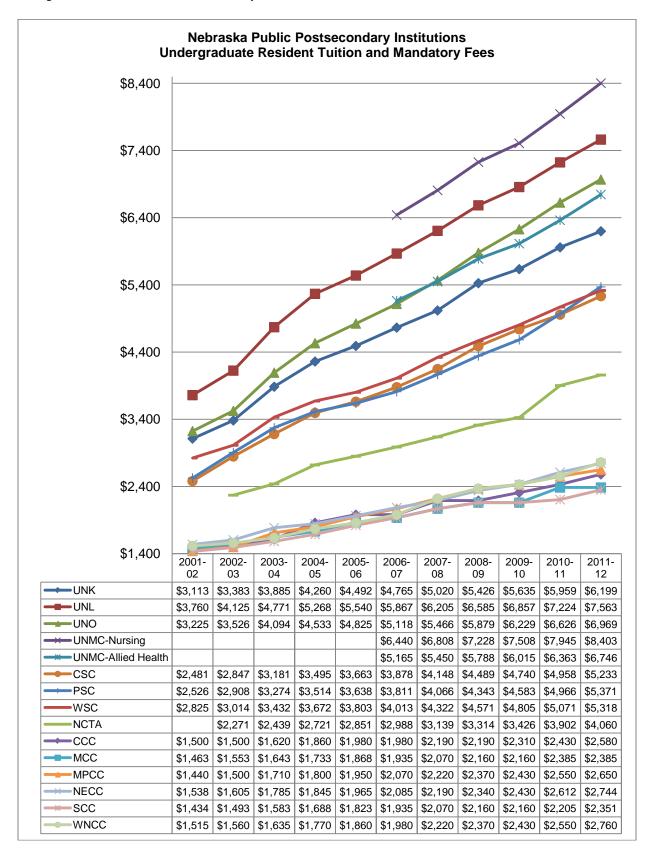
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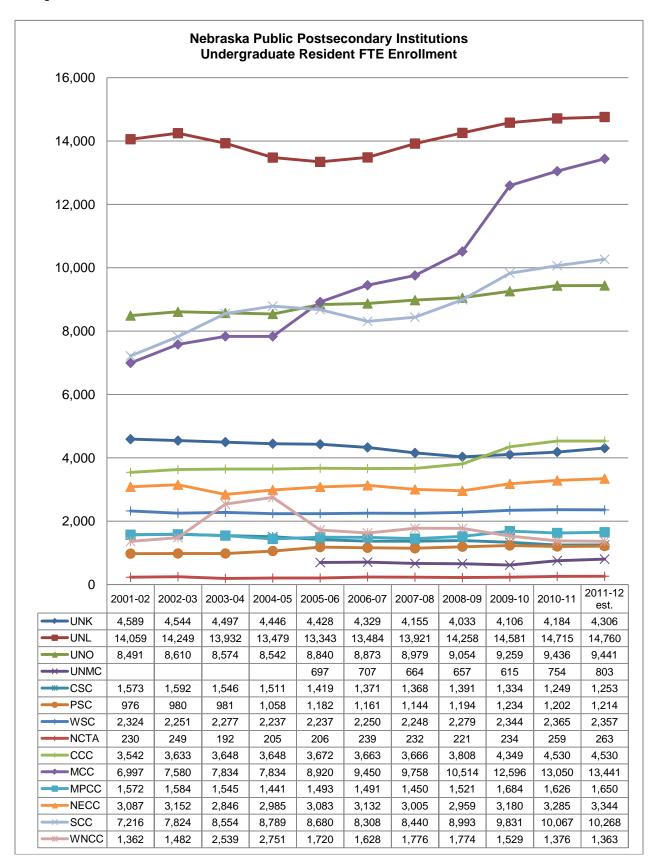
# Appendices

# Appendix A Nebraska Institutions

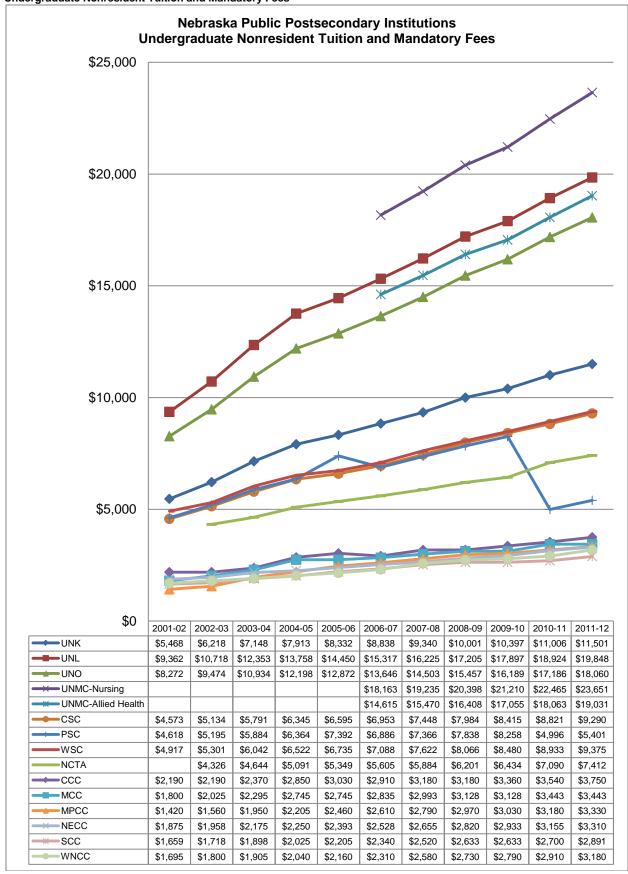
#### **Undergraduate Resident Tuition and Mandatory Fees**



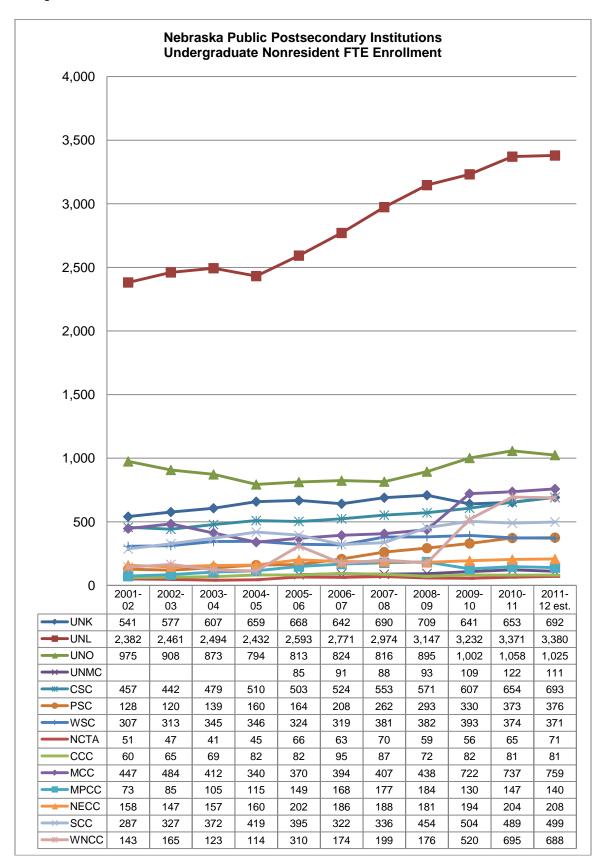
#### **Undergraduate Resident FTE Enrollment**



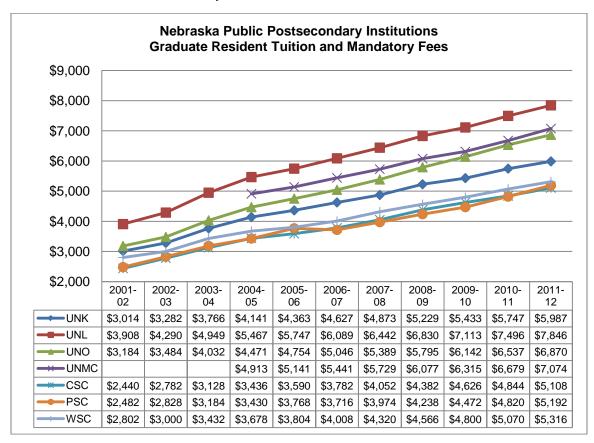
**Undergraduate Nonresident Tuition and Mandatory Fees** 



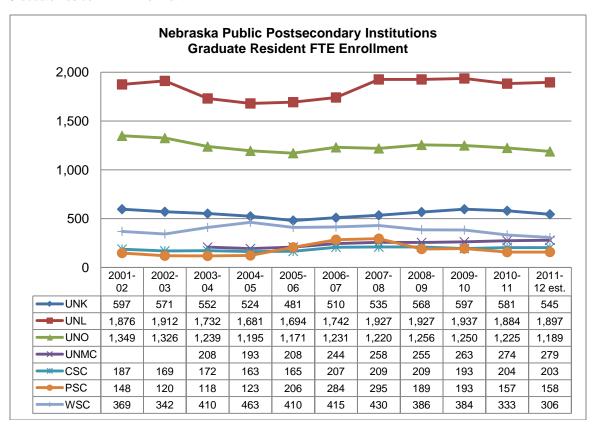
#### **Undergraduate Nonresident FTE Enrollment**



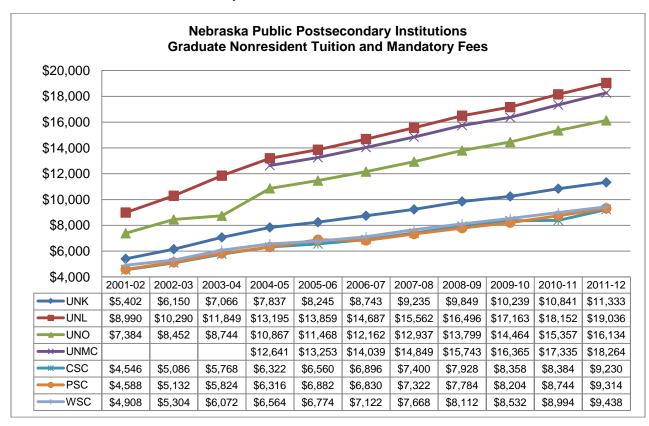
#### **Graduate Resident Tuition and Mandatory Fees**



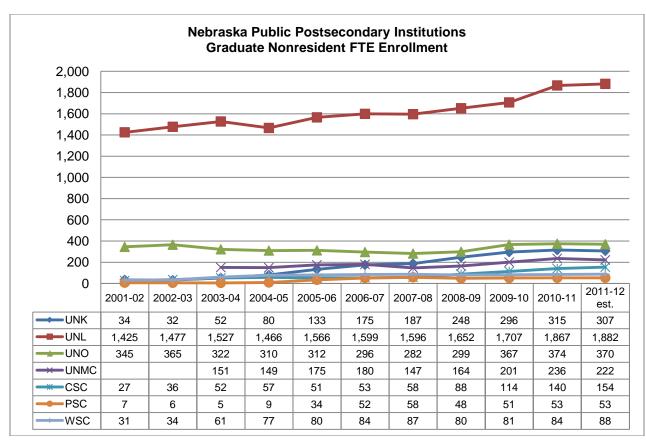
#### **Graduate Resident FTE Enrollment**



# **Graduate Nonresident Tuition and Mandatory Fees**



### **Graduate Nonresident FTE Enrollment**



**Student Payment Share** 

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 est.
UNK	37.6%	39.7%	44.6%	47.7%	44.0%	43.8%	48.1%	49.3%	45.8%	49.1%	51.0%
Peer Mean	40.4%	44.4%	49.4%	51.7%	51.4%	52.5%	53.0%	54.0%	54.5%	59.3%	60.7%
Peer Median	41.0%	45.4%	49.9%	53.2%	52.4%	54.2%	53.5%	54.3%	55.0%	60.2%	62.8%
UNL	33.1%	33.1%	40.1%	41.5%	38.1%	39.7%	43.8%	45.0%	43.4%	46.0%	48.0%
Peer Mean	42.3%	41.4%	49.1%	50.5%	58.7%	55.8%	54.7%	56.2%	59.6%	62.6%	64.4%
Peer Median	41.6%	41.6%	46.9%	49.3%	52.0%	46.6%	45.8%	48.3%	53.4%	58.7%	60.6%
UNO	44.6%	47.9%	53.1%	54.5%	52.2%	52.1%	56.2%	57.2%	56.4%	58.4%	59.7%
Peer Mean	46.0%	49.8%	55.2%	56.4%	57.3%	57.5%	56.8%	58.3%	62.1%	62.7%	64.3%
Peer Median	51.2%	51.9%	59.4%	60.6%	61.6%	61.7%	61.8%	60.7%	63.7%	61.8%	63.8%
CSC	32.2%	34.4%	38.4%	39.9%	37.9%	39.0%	40.1%	41.3%	45.1%	44.7%	47.1%
Peer Mean	31.7%	37.1%	42.6%	44.2%	44.4%	43.9%	43.4%	47.5%	52.3%	54.3%	55.3%
Peer Median	34.2%	38.8%	43.1%	44.6%	45.2%	43.9%	44.4%	47.5%	53.5%	59.0%	54.6%
PSC	31.6%	32.6%	35.8%	38.9%	42.0%	45.4%	47.2%	47.0%	46.5%	49.7%	50.0%
Peer Mean	37.8%	47.6%	52.5%	54.4%	58.8%	58.6%	58.6%	61.1%	63.7%	65.1%	65.3%
Peer Median	38.3%	46.7%	53.3%	55.2%	58.1%	57.3%	56.2%	58.0%	58.7%	58.8%	58.8%
WSC	35.2%	36.0%	41.3%	42.9%	41.3%	41.6%	43.1%	43.2%	41.8%	42.3%	43.0%
Peer Mean	34.6%	38.2%	42.0%	43.7%	44.5%	44.0%	44.4%	48.1%	52.9%	53.7%	54.5%
Peer Median	34.6%	40.5%	43.5%	44.6%	44.6%	44.6%	48.2%	49.8%	54.1%	55.2%	55.2%
NCTA		25.2%	23.8%	26.4%	27.3%	29.3%	30.2%	28.6%	30.2%	33.8%	33.0%
CCC	20.0%	20.8%	21.3%	22.2%	21.9%	23.3%	23.1%	21.9%	24.4%	23.7%	24.7%
Peer Mean	26.3%	25.4%	26.9%	26.8%	27.2%	27.5%	27.2%	28.1%	30.9%	31.8%	32.0%
Peer Median	21.9%	21.9%	26.9%	24.4%	23.6%	23.4%	22.8%	24.4%	26.7%	27.2%	26.6%
MCC	25.8%	28.2%	27.4%	27.6%	29.4%	31.5%	28.8%	26.5%	26.4%	36.2%	35.7%
Peer Mean	32.5%	35.1%	36.5%	36.2%	33.9%	33.9%	32.7%	35.5%	38.3%	41.6%	42.7%
Peer Median	29.4%	31.9%	32.2%	33.0%	34.3%	34.1%	31.6%	36.3%	35.9%	42.1%	43.8%
MPCC	22.2%	20.8%	27.3%	24.3%	22.8%	22.1%	20.7%	22.0%	22.5%	21.0%	22.5%
Peer Mean	29.1%	28.8%	27.9%	29.8%	33.6%	33.2%	32.4%	33.7%	37.8%	40.1%	40.3%
Peer Median	30.1%	32.4%	28.4%	32.2%	37.5%	37.2%	33.5%	35.0%	38.3%	42.5%	42.3%
NECC	27.6%	28.4%	28.3%	27.8%	28.0%	27.4%	24.2%	23.7%	22.8%	23.8%	26.5%
Peer Mean	25.2%	27.4%	32.9%	33.2%	38.3%	35.1%	34.7%	35.9%	38.5%	39.2%	39.3%
Peer Median	22.2%	27.5%	29.9%	30.5%	28.5%	26.4%	26.5%	26.8%	32.2%	32.7%	32.7%
SCC	31.0%	32.3%	32.0%	32.8%	32.9%	33.3%	32.8%	34.3%	31.7%	33.5%	35.5%
Peer Mean	27.0%	27.8%	29.4%	29.5%	28.6%	28.3%	27.8%	28.0%	31.6%	33.4%	33.8%
Peer Median	22.9%	24.5%	26.0%	26.1%	25.2%	23.4%	23.0%	24.8%	27.2%	27.8%	28.9%
WNCC	15.4%	14.6%	14.3%	15.5%	18.6%	16.2%	17.7%	17.5%	19.2%	18.4%	21.0%
Peer Mean	27.9%	28.0%	27.4%	27.7%	25.0%	26.1%	26.1%	27.5%	30.8%	32.3%	32.0%
Peer Median	22.2%	20.8%	27.3%	24.3%	22.8%	22.1%	20.7%	22.0%	22.5%	21.0%	22.5%

State Appropri											
	2001-	2002-	2003-	2004-	2005-	2006-	2007-	2008-	2009-	2010-	2011-12
	02	03	04	05	06	07	08	09	10	11	est.
UNK	\$5,490	\$5,518	\$5,112	\$5,165	\$5,386	\$5,782	\$6,080	\$6,283	\$6,400	\$5,948	\$5,857
Peer Mean	\$5,633	\$5,306	\$4,628	\$4,514	\$5,190	\$5,304	\$5,614	\$5,598	\$5,702	\$4,969	\$4,825
Peer Median	\$5,891	\$5,024	\$4,228	\$4,191	\$4,697	\$4,846	\$5,200	\$5,249	\$4,946	\$4,945	\$4,627
UNL	\$9,929	\$9,670	\$9,471	\$9,939	\$10,695	\$10,712	\$10,854	\$10,990	\$11,413	\$10,372	\$10,379
Peer Mean	\$9,929 \$7,701	\$8,042		\$8,027		\$8,440	\$9,405	\$9,146	\$8,427	\$7,311	\$7,207
Peer Median	\$8,134	\$8,369	\$7,921	\$8,367	\$7,915 \$8,366	\$8,962	\$9,403 \$10,097	\$9,146 \$10,266	\$9,446		
reel ivieulan	φο, 134	ф0,309	\$8,158	φο,307	φο,300	\$0,902	\$10,097	\$10,200	φ9,440	\$7,373	\$7,166
UNO	\$4,848	\$4,664	\$4,363	\$4,538	\$4,593	\$4,863	\$5,019	\$5,104	\$5,181	\$4,616	\$4,609
Peer Mean	\$5,218	\$4,961	\$4,937	\$5,126	\$5,288	\$5,414	\$5,788	\$5,781	\$5,617	\$4,988	\$4,935
Peer Median	\$4,874	\$4,953	\$4,761	\$5,069	\$5,097	\$5,393	\$5,613	\$6,022	\$5,463	\$4,630	\$4,613
UNMC		\$32,954	\$31,623	\$29,482	\$31,796	\$32,521	\$34,896	\$37,103	\$37,940	\$35,461	\$33,462
Chadron	\$5,628	\$5,761	\$5,440	\$5,579	\$6,303	\$6,581	\$6,817	\$6,933	\$7,012	\$6,991	\$6,728
Peer Mean	\$4,603	\$5,165	\$5,712	\$5,836	\$5,565	\$6,438	\$6,751	\$5,968	\$5,290	\$4,880	\$4,859
Peer Median	\$4,425	\$4,917	\$4,684	\$5,135	\$5,113	\$5,483	\$5,909	\$5,734	\$4,221	\$4,273	\$4,135
Peru	\$5,452	\$5,717	\$5,354	\$5,070	\$4,741	\$4,772	\$4,855	\$5,206	\$4,869	\$4,887	\$4,720
Peer Mean	\$3,692	\$3,918	\$3,556	\$3,584	\$3,467	\$3,746	\$4,251	\$4,015	\$3,962	\$3,565	\$3,528
Peer Median	\$3,952	\$4,037	\$3,564	\$3,666	\$3,887	\$4,025	\$4,173	\$3,749	\$4,091	\$3,848	\$3,848
						, ,	. ,			. ,	
Wayne	\$5,002	\$5,257	\$4,734	\$4,779	\$5,446	\$5,688	\$5,847	\$6,215	\$6,631	\$6,202	\$6,247
Peer Mean	\$5,028	\$5,336	\$5,596	\$5,720	\$5,394	\$6,088	\$6,321	\$5,764	\$4,765	\$4,324	\$4,244
Peer Median	\$5,057	\$4,817	\$4,689	\$5,474	\$5,414	\$5,507	\$5,836	\$5,510	\$4,428	\$4,309	\$4,032
	<b>4</b> 0,000	<b>¥</b> 1, <b>2</b> 1 1	<b>¥</b> 1,000	<del>+•,</del>	<del>+-</del> ,	40,000	<del>+</del> 0,000	<del>+</del> + + + + + + + + + + + + + + + + + +	<del>+ 1, 1= -</del>	<b>¥</b> 1,000	<del>+ 1,00</del>
NCTA		\$7,682	\$9,122	\$8,595	\$8,416	\$7,956	\$8,271	\$9,286	\$8,940	\$8,006	\$7,704
110171		ψ1,002	ψ0,122	Ψο,οοο	φο, πτο	ψ1,000	ΨΟ,ΣΤΙ	Ψ0,200	φο,οιο	φο,σσσ	Ψί,ίσι
Central	\$3,118	\$2,858	\$2,683	\$2,519	\$2,550	\$2,682	\$3,241	\$3,086	\$1,875	\$1,798	¢1 667
Peer Mean	\$2,555	\$2,698	\$2,816	\$2,897	\$3,118	\$3,188	\$3,518	\$3,452	\$2,774	\$2,796	\$1,667 \$2,733
		\$2,440			\$3,116 \$2,679						
Peer Median	\$2,437	φ <u>2,440</u>	\$2,430	\$2,591	φ2,079	\$2,808	\$2,959	\$2,926	\$2,553	\$2,343	\$2,196
Matrapalitan	<u></u>	<b>¢</b> 2 062	¢4 0E4	Φ4 0E0	¢4 700	¢4.700	<u></u>	<b>CO 111</b>	¢4 204	¢4 224	¢4 600
Metropolitan Peer Mean	\$2,250 \$3,100	\$2,063 \$2,650	\$1,951 \$2,814	\$1,858 \$2,778	\$1,729 \$3,321	\$1,799 \$3,276	\$2,009 \$3,834	\$2,144 \$3,425	\$1,384 \$2,926	\$1,334 \$2,746	\$1,620 \$2,649
Peer Median	\$2,887	\$2,050	\$2,378	\$2,776 \$2,131	\$3,321 \$3,120	\$2,607	\$3,034 \$3,170	\$3,425 \$3,069	\$2,920 \$2,462	\$2,740	\$2,049 \$2,012
reel Median	<b>Φ</b> ∠,007	<b>Φ</b> 2,207	<b>Φ</b> 2,370	φ <u>2</u> ,131	φ3,12U	φ2,007	φ3,17U	<b>Ф</b> 3,009	φ <u>2,40</u> 2	φ <u>2,290</u>	φ <u>2,012</u>
Mid Disiss	<b>#0.007</b>	<b>*</b> 0.000	<b>ФО ОО</b> Г	<b>CO FO</b>	Φ0.007	<b>CO 450</b>	ΦE 007	<b>04.047</b>	<b>#4.500</b>	<b>#</b> 4.004	<b></b>
Mid-Plains	\$3,637	\$3,628	\$3,385	\$3,564	\$3,367	\$3,459	\$5,027	\$4,847	\$4,560	\$4,664	\$4,610
Peer Mean	\$3,213	\$2,891	\$3,345	\$3,352	\$3,515	\$3,565	\$4,027	\$3,931	\$2,869	\$4,210	\$4,184
Peer Median	\$3,313	\$2,787	\$3,266	\$2,844	\$3,546	\$3,701	\$3,642	\$3,591	\$2,805	\$2,717	\$2,717
Nautha t	<b>CO 404</b>	<b>CO. 400</b>	<b>CO. 400</b>	Φ0.070	<b>CO 040</b>	<b>CO 404</b>	ΦΩ Ω <b>7</b> 4	<b>#0.700</b>	<b>#0.700</b>	<b>CO. CO. 4</b>	<b>#0.400</b>
Northeast	\$2,461	\$2,432	\$2,493	\$2,278	\$2,248	\$2,431	\$3,671	\$3,782	\$3,702	\$3,664	\$3,430
Peer Mean	\$3,739	\$3,459	\$3,320	\$3,655	\$3,141	\$3,719	\$4,286	\$4,048	\$3,308	\$3,144	\$3,203
Peer Median	\$3,637	\$3,373	\$3,385	\$3,564	\$3,367	\$3,459	\$4,532	\$4,168	\$2,926	\$2,732	\$3,221
Southeast	\$2,072	\$1,929	\$1,718	\$1,815	\$1,908	\$2,059	\$2,177	\$2,015	\$2,632	\$2,570	\$2,278
Peer Mean	\$2,847	\$3,064	\$3,226	\$3,178	\$3,770	\$3,492	\$3,768	\$3,731	\$2,808	\$2,743	\$2,688
Peer Median	\$2,655	\$2,820	\$2,540	\$2,443	\$3,081	\$2,611	\$3,079	\$3,162	\$2,305	\$1,925	\$1,730
Western	\$5,035	\$4,988	\$2,971	\$2,846	\$4,653	\$5,503	\$6,319	\$6,478	\$5,791	\$5,655	\$5,613
Peer Mean Peer Median	\$3,276 \$3,544	\$3,288 \$3,426	\$3,233 \$2,846	\$3,218 \$2,843	\$3,495 \$3,367	\$3,752 \$3,459	\$4,606 \$4,448	\$4,807 \$4,168	\$3,943 \$3,237	\$4,400 \$2,732	\$4,580 \$3,448

# State and Local Appropriation per FTE Enrollment

	2001- 02	2002- 03	2003- 04	2004- 05	2005- 06	2006- 07	2007- 08	2008- 09	2009- 10	2010- 11	2011-12 est.
Central	\$5,934	\$5,852	\$6,200	\$6,352	\$6,708	\$6,967	\$7,553	\$8,085	\$7,249	\$7,930	\$8,038
Peer Mean	\$5,225	\$6,534	\$6,678	\$7,056	\$7,368	\$7,765	\$8,316	\$8,160	\$7,106	\$7,126	\$7,081
Peer Median	\$4,718	\$4,711	\$5,443	\$6,089	\$6,766	\$6,504	\$7,530	\$7,415	\$6,830	\$6,383	\$6,458
Metropolitan	\$4,412	\$4,440	\$4,772	\$4,876	\$4,715	\$4,373	\$4,819	\$5,394	\$4,621	\$4,173	\$4,336
Peer Mean	\$4,373	\$4,031	\$4,250	\$4,398	\$5,731	\$5,580	\$5,953	\$5,848	\$5,664	\$5,096	\$5,125
Peer Median	\$4,329	\$3,547	\$3,326	\$3,607	\$4,418	\$4,339	\$4,991	\$4,723	\$5,141	\$3,994	\$3,710
Mid-Plains	\$5,331	\$6,006	\$6,082	\$6,846	\$6,881	\$7,315	\$8,952	\$8,819	\$8,982	\$10,017	\$9,242
Peer Mean	\$5,049	\$4,898	\$5,440	\$5,536	\$5,962	\$6,166	\$6,418	\$6,480	\$5,623	\$6,711	\$6,651
Peer Median	\$4,859	\$4,359	\$5,222	\$4,979	\$5,604	\$4,616	\$5,311	\$5,422	\$5,521	\$5,005	\$4,974
Northeast	\$4,112	\$4,183	\$4,898	\$4,742	\$5,043	\$5,445	\$6,785	\$7,449	\$8,072	\$7,930	\$7,590
Peer Mean	\$5,149	\$4,968	\$4,719	\$5,172	\$5,090	\$5,853	\$6,399	\$6,341	\$5,562	\$5,373	\$5,333
Peer Median	\$4,953	\$4,713	\$4,803	\$5,466	\$5,799	\$6,051	\$6,861	\$6,152	\$6,309	\$5,791	\$5,654
Southeast	\$3,797	\$3,685	\$3,492	\$3,647	\$3,893	\$4,426	\$4,844	\$4,441	\$4,919	\$4,645	\$4,446
Peer Mean	\$4,760	\$5,903	\$6,251	\$6,421	\$8,268	\$7,367	\$7,865	\$7,877	\$7,016	\$6,646	\$6,746
Peer Median	\$5,173	\$5,041	\$6,270	\$6,532	\$7,099	\$6,331	\$6,831	\$7,048	\$5,935	\$6,052	\$6,187
Western	\$6,531	\$6,907	\$4,562	\$4,674	\$7,534	\$9,185	\$8,665	\$9,297	\$9,437	\$9,062	\$9,065
Peer Mean	\$5,194	\$4,891	\$5,164	\$5,238	\$6,083	\$6,613	\$7,459	\$7,689	\$6,932	\$7,619	\$7,754
Peer Median	\$5,783	\$6,006	\$4,835	\$4,065	\$6,217	\$7,315	\$7,844	\$8,399	\$7,814	\$9,062	\$7,791

# Appendix B Nebraska Community Colleges and their Peers

# Peer Group Annual Tuition and Fees Comparison

Central Community College & Peers Undergraduate Resident					
Institution	Location	2011-12			
Southeastern Community College	West Burlington, IA	\$4,050			
Fox Valley Technical College	Appleton, WI	\$3,844			
Moraine Park Technical College	Fond Du Lac, WI	\$3,691			
Northcentral Technical College	Wausau, WI	\$3,673			
Trinity Valley Community College	Athens, TX	\$3,360			
Indian Hills Community College	Ottumwa, IA	\$3,288			
Mid-Plains Community College	North Platte, NE	\$2,650			
Central Community College	Grand Island, NE	\$2,580			
Laramie County Community College	Cheyenne, WY	\$2,544			
Metropolitan Community College	Omaha, NE	\$2,385			
Southeast Community College	Lincoln, NE	\$2,351			
	Peer Mean	\$3,184			
	Peer Median	\$3,324			
	Percent CCC is above or below the mean:	-19.0%			

Central Community College & Peers Undergraduate Nonresident						
Institution	Location	2011-12				
Laramie County Community College	Cheyenne, WY	\$5,952				
Fox Valley Technical College	Appleton, WI	\$5,522				
Moraine Park Technical College	Fond Du Lac, WI	\$5,369				
Northcentral Technical College	Wausau, WI	\$5,352				
Indian Hills Community College	Ottumwa, IA	\$4,944				
Southeastern Community College	West Burlington, IA	\$4,200				
Trinity Valley Community College	Athens, TX	\$4,200				
Central Community College	Grand Island, NE	\$3,750				
Metropolitan Community College	Omaha, NE	\$3,443				
Mid-Plains Community College	North Platte, NE	\$3,330				
Southeast Community College	Lincoln, NE	\$2,891				
	Peer Mean	\$4,520				
	Peer Median	\$4,572				
	Percent CCC is above or below the mean:	-17.0%				

Metropolitan Community College & Peers Undergraduate Resident						
Institution	Location	2011-12				
Kirkwood Community College	Cedar Rapids, IA	\$3,840				
Linn-Benton Community College	Linn-Benton, OR	\$3,822				
Delgado Community College	Delgado, LA	\$3,330				
Seminole Community College	Sanford, FL	\$3,131				
Aims Community College	Greeley, CO	\$2,826				
Central Community College	Grand Island, NE	\$2,580				
Metropolitan Community College	Omaha, NE	\$2,385				
Southeast Community College	Lincoln, NE	\$2,351				
Central Texas College	Kileen, TX	\$2,280				
Casper College	Casper, WY	\$2,136				
San Jacinto College	Pasadena, TX	\$1,782				
	Peer Mean	\$2,808				
	Peer Median	\$2,703				
	Percent MCC is above or below the mean:	-15.1%				

Metropolitan Community College & Peers Undergraduate Nonresident						
Institution	Location	2011-12				
Seminole Community College	Sanford, FL	\$11,456				
Aims Community College	Greeley, CO	\$10,218				
Linn-Benton Community College	Linn-Benton, OR	\$7,770				
Delgado Community College	Delgado, LA	\$6,858				
Casper College	Casper, WY	\$5,544				
Central Texas College	Kileen, TX	\$5,250				
Kirkwood Community College	Cedar Rapids, IA	\$4,590				
Central Community College	Grand Island, NE	\$3,750				
Metropolitan Community College	Omaha, NE	\$3,443				
San Jacinto College	Pasadena, TX	\$2,982				
Southeast Community College	Lincoln, NE	\$2,891				
	Peer Mean	\$6,131				
	Peer Median	\$5,397				
	Percent MCC is above or below the mean:	-43.8%				

Mid-Plains Community College & Peers Undergraduate Resident					
Institution	Location	2011-12			
Sauk Valley Community College	Dixon, IL	\$7,499			
Carl Sandburg College	Galesburg, IL	\$5,730			
Southeastern Community College	West Burlington, IA	\$4,050			
North Idaho College	Coeur D'Alene, ID	\$3,764			
College of Southern Idaho	Twin Falls, ID	\$3,640			
Indian Hills Community College	Ottumwa, IA	\$3,288			
Mid-Plains Community College	North Platte, NE	\$2,650			
Dodge City Community College	Dodge City, KS	\$2,500			
Western Nebraska Community College	Scottsbluff, NE	\$2,760			
Paris Junior College	Paris, TX	\$2,028			
San Juan Community College	Farmington, NM	\$1,128			
	Peer Mean	\$3,639			
	Peer Median	\$3,464			
	Percent MPCC is above or below the mean:	-27.2%			

Mid-Plains Community College & Peers Undergraduate Nonresident						
Institution	Location	2011-12				
Sauk Valley Community College	Dixon, IL	\$8,491				
North Idaho College	Coeur D'Alene, ID	\$7,316				
Carl Sandburg College	Galesburg, IL	\$6,930				
College of Southern Idaho	Twin Falls, ID	\$6,720				
Indian Hills Community College	Ottumwa, IA	\$4,944				
Southeastern Community College	West Burlington, IA	\$4,200				
Mid-Plains Community College	North Platte, NE	\$3,330				
Paris Junior College	Paris, TX	\$3,108				
Dodge City Community College	Dodge City, KS	\$2,980				
San Juan Community College	Farmington, NM	\$2,761				
Western Nebraska Community College	Scottsbluff, NE	\$3,180				
	Peer Mean	\$5,063				
	Peer Median	\$4,572				
	Percent MPCC is above or below the mean:	-34.2%				

Northeast Community College & Peers Undergraduate Resident					
Institution	Location	2011-12			
Iowa Lakes Community College	Estherville, IA	\$5,004			
Southeastern Illinois College	Harrisburg, IL	\$4,290			
North Idaho College	Coeur D'Alene, ID	\$3,764			
Northeast Community College	Norfolk, NE	\$2,744			
Colorado Northwestern Community College	Rangely, CO	\$2,740			
Mid-Plains Community College	North Platte, NE	\$2,650			
Laramie County Community College	Cheyenne, WY	\$2,544			
Dodge City Community College	Dodge City, KS	\$2,500			
Paris Junior College	Paris, TX	\$2,028			
Eastern Arizona College	Thatcher, AZ	\$1,600			
	Peer Mean	\$3,013			
	Peer Median	\$2,650			
	Percent NECC is above or below the mean:	-8.9%			

Northeast Community College & Peers Undergraduate Nonresident						
Institution	Location	2011-12				
Eastern Arizona College	Thatcher, AZ	\$8,200				
North Idaho College	Coeur D'Alene, ID	\$7,316				
Laramie County Community College	Cheyenne, WY	\$5,952				
Colorado Northwestern Community College	Rangely, CO	\$5,235				
Iowa Lakes Community College	Estherville, IA	\$5,068				
Southeastern Illinois College	Harrisburg, IL	\$4,530				
Mid-Plains Community College	North Platte, NE	\$3,330				
Northeast Community College	Norfolk, NE	\$3,310				
Paris Junior College	Paris, TX	\$3,108				
Dodge City Community College	Dodge City, KS	\$2,980				
	Peer Mean	\$5,080				
	Peer Median	\$5,068				
	Percent NECC is above or below the mean:	-34.8%				

Southeast Community College & Peers Undergraduate Resident						
Institution	Location	2011-12				
Fox Valley Technical College	Appleton, WI	\$3,844				
Kirkwood Community College	Cedar Rapids, IA	\$3,840				
Trinity Valley Community College	Athens, TX	\$3,360				
Indian Hills Community College	Ottumwa, IA	\$3,288				
Aims Community College	Greeley, CO	\$2,826				
Central Community College	Grand Island, NE	\$2,580				
Metropolitan Community College	Omaha, NE	\$2,385				
Southeast Community College	Lincoln, NE	\$2,351				
Casper College	Casper, WY	\$2,136				
	Peer Mean	\$3,032				
	Peer Median	\$3,057				
	Percent SCC is above or below the mean:	-22.5%				

Southeast Community College & Peers Undergraduate Nonresident						
Institution	Location	2011-12				
Aims Community College	Greeley, CO	\$10,218				
Casper College	Casper, WY	\$5,544				
Fox Valley Technical College	Appleton, WI	\$5,522				
Indian Hills Community College	Ottumwa, IA	\$4,944				
Kirkwood Community College	Cedar Rapids, IA	\$4,590				
Trinity Valley Community College	Athens, TX	\$4,200				
Central Community College	Grand Island, NE	\$3,750				
Metropolitan Community College	Omaha, NE	\$3,443				
Southeast Community College	Lincoln, NE	\$2,891				
	Peer Mean	\$5,276				
	Peer Median	\$4,767				
	Percent SCC is above or below the mean:	-45.2%				

Western Nebraska Community College & Peers Undergraduate Resident					
Institution	Location	2011-12			
Iowa Lakes Community College	Estherville, IA	\$5,004			
Glen Oaks Community College	Centerville, MI	\$3,528			
Western NE Community College	Scottsbluff, NE	\$2,760			
Mid-Plains Community College	North Platte, NE	\$2,650			
Dodge City Community College	Dodge City, KS	\$2,500			
Sheridan College	Sheridan, WY	\$2,440			
Northwest Community College	Powell, WY	\$2,330			
Coastal Bend College	Beeville, TX	\$2,088			
Paris Junior College	Paris, TX	\$2,028			
San Juan Community College	Farmington, NM	\$1,128			
	Peer Mean	\$2,633			
	Peer Median	\$2,440			
	Percent WNCC is above or below the mean:	4.8%			

Western Nebraska Community College & Peers Undergraduate Nonresident					
Institution	Location	2011-12			
Sheridan College	Sheridan, WY	\$5,848			
Northwest Community College	Powell, WY	\$5,738			
Iowa Lakes Community College	Estherville, IA	\$5,068			
Glen Oaks Community College	Centerville, MI	\$4,296			
Mid-Plains Community College	North Platte, NE	\$3,330			
Western NE Community College	Scottsbluff, NE	\$3,180			
Paris Junior College	Paris, TX	\$3,108			
Dodge City Community College	Dodge City, KS	\$2,980			
San Juan Community College	Farmington, NM	\$2,761			
Coastal Bend College	Beeville, TX	\$2,088			
	Peer Mean	\$3,913			
	Peer Median	\$3,330			
	Percent WNCC is above or below the mean:	-18.7%			

2011-12 Nonresident Tuition & Fees as a Percent of Resident Tuition & Fees

	Undergraduate			
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	
Central Community College	\$2,580	\$3,750	45.3%	
Fox Valley Technical College	\$3,844	\$5,522	43.7%	
Indian Hills Community College	\$3,288	\$4,944	50.4%	
Laramie County Community College	\$2,544	\$5,952	134.0%	
Metropolitan Community College	\$2,385	\$3,443	44.4%	
Mid-Plains Community College	\$2,650	\$3,330	25.7%	
Moraine Park Technical College	\$3,691	\$5,369	45.5%	
Northcentral Technical College	\$3,673	\$5,352	45.7%	
Southeast Community College	\$2,351	\$2,891	23.0%	
Southeastern Community College	\$4,050	\$4,200	3.7%	
Trinity Valley Community College	\$3,360	\$4,200	25.0%	
		Peer Mean	42.0%	

		Undergraduate			
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident		
Aims Community College	\$2,826	\$10,218	261.6%		
Casper College	\$2,136	\$5,544	159.6%		
Central Community College	\$2,580	\$3,750	45.3%		
Central Texas College	\$2,280	\$5,250	130.3%		
Delgado Community College	\$3,330	\$6,858	105.9%		
Kirkwood Community College	\$3,840	\$4,590	19.5%		
Linn-Benton Community College	\$3,822	\$7,770	103.3%		
Metropolitan Community College	\$2,385	\$3,443	44.4%		
San Jacinto College	\$1,782	\$2,982	67.3%		
Seminole State College	\$3,131	\$11,456	265.9%		
Southeast Community College	\$2,351	\$2,891	23.0%		
		Peer Mean	118.4%		

	Undergraduate			
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	
Carl Sandburg College	\$5,730	\$6,930	20.9%	
College of Southern Idaho	\$3,640	\$6,720	84.6%	
Dodge City Community College	\$2,500	\$2,980	19.2%	
Indian Hills Community College	\$3,288	\$4,944	50.4%	
Mid-Plains Community College	\$2,650	\$3,330	25.7%	
North Idaho College	\$3,764	\$7,316	94.4%	
Paris Junior College	\$2,028	\$3,108	53.3%	
San Juan Community College	\$1,128	\$2,761	144.8%	
Sauk Valley Community College	\$7,499	\$8,491	13.2%	
Southeastern Community College	\$4,050	\$4,200	3.7%	
Western Nebraska Community College	\$2,208	\$2,544	15.2%	
		Peer Mean	39.5%	

	Undergraduate			
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	
Colorado Northwestern Community College	\$2,740	\$5,235	91.1%	
Dodge City Community College	\$2,500	\$2,980	19.2%	
Eastern Arizona College	\$1,600 \$8,200		412.5%	
Iowa Lakes Community College	\$5,004	\$5,068	1.3%	
Laramie County Community College	\$2,544	\$5,952	134.0%	
Mid-Plains Community College	\$2,650	\$3,330	25.7%	
North Idaho College	\$3,764	\$7,316	94.4%	
Northeast Community College	\$2,744	\$3,310	20.6%	
Paris Junior College	\$2,028	\$3,108	53.3%	
Southeastern Illinois College	\$4,290	\$4,530	5.6%	
		Peer Mean	68.6%	

	Undergraduate			
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	
Aims Community College	\$2,826	\$10,218	261.6%	
Casper College	\$2,136	\$5,544	159.6%	
Central Community College	\$2,580	\$3,750	45.3%	
Fox Valley Technical College	\$3,844	\$5,522	43.7%	
Indian Hills Community College	\$3,288	\$4,944	50.4%	
Kirkwood Community College	\$3,840	\$4,590	19.5%	
Metropolitan Community College	\$2,385	\$3,443	44.4%	
Southeast Community College	\$2,351	\$2,891	23.0%	
Trinity Valley Community College	\$3,360	\$4,200	25.0%	
		Peer Mean	74.0%	

	Undergraduate				
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident		
Coastal Bend College	\$2,088	\$2,088	0.0%		
Dodge City Community College	\$2,500	\$2,980	19.2%		
Glen Oaks Community College	\$3,528	\$4,296	21.8%		
Iowa Lakes Community College	\$5,004	\$5,068	1.3%		
Mid-Plains Community College	\$2,650	\$3,330	25.7%		
Northwest Community College	\$2,330	\$5,738	146.3%		
Paris Junior College	\$2,028	\$3,108	53.3%		
San Juan Community College	\$1,128	\$2,761	144.8%		
Sheridan College	\$2,440	\$5,848	139.7%		
Western Nebraska Community College	\$2,208	\$2,544	15.2%		
		Peer Mean	48.6%		

# **Tuition and Fees and Enrollment Trends**

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Central Community College	\$1,980	\$2,190	\$2,190	\$2,310	\$2,430	\$2,580
Fox Valley Technical College	\$3,185	\$3,022	\$3,350	\$3,497	\$3,650	\$3,844
Indian Hills Community College	\$2,664	\$2,190	\$2,832	\$2,976	\$3,120	\$3,288
Laramie County Community College	\$2,004	\$2,088	\$2,208	\$2,280	\$2,472	\$2,544
Metropolitan Community College	\$1,935	\$2,070	\$2,160	\$2,160	\$2,385	\$2,385
Mid-Plains Community College	\$2,070	\$2,220	\$2,370	\$2,430	\$2,550	\$2,650
Moraine Park Technical College	\$2,741	\$2,900	\$3,032	\$3,162	\$3,503	\$3,691
Northcentral Technical College	\$3,022	\$3,210	\$3,186	\$3,325	\$3,493	\$3,673
Southeast Community College	\$1,935	\$2,070	\$2,160	\$2,160	\$2,205	\$2,351
Southeastern Community College	\$3,210	\$3,185	\$3,450	\$3,600	\$3,780	\$4,050
Trinity Valley Community College	\$1,050	\$1,050	\$1,920	\$2,016	\$2,400	\$3,360
UNDER	GRADUATE N	ONRESIDENT TO	JITION AND MA	NDATORY FEES	3	
Central Community College	\$2,910	\$3,180	\$3,180	\$3,360	\$3,540	\$3,750
Fox Valley Technical College	\$17,540	\$17,637	\$18,260	\$5,018	\$5,240	\$5,522
Indian Hills Community College	\$4,008	\$3,180	\$4,248	\$4,464	\$4,680	\$4,944
Laramie County Community College	\$4,860	\$5,064	\$5,328	\$5,544	\$5,736	\$5,952
Metropolitan Community College	\$2,835	\$2,993	\$3,128	\$3,128	\$3,443	\$3,443
Mid-Plains Community College	\$2,610	\$2,790	\$2,970	\$3,030	\$3,180	\$3,330
Moraine Park Technical College	\$13,610	\$14,493	\$17,948	\$4,683	\$5,153	\$5,369
Northcentral Technical College	\$17,637	\$3,570	\$15,190	\$4,846	\$5,083	\$5,352
Southeast Community College	\$2,340	\$2,520	\$2,633	\$2,633	\$2,700	\$2,891
Southeastern Community College	\$3,570	\$17,540	\$3,600	\$3,750	\$3,930	\$4,200
Trinity Valley Community College	\$2,400	\$2,400	\$2,560	\$2,848	\$3,200	\$4,200
	UNDE	RGRADUATE FT	E ENROLLMEN	Т		
Central Community College	3,687	3,753	3,880	4,431	4,611	4,611
Fox Valley Technical College	5,027	5,317	5,311	6,143	6,561	6,511
Indian Hills Community College	3,591	3,660	3,803	4,369	4,661	4,661
Laramie County Community College	2,933	2,938	3,109	3,384	3,519	3,607
Metropolitan Community College	9,843	10,165	10,952	13,317	13,786	14,200
Mid-Plains Community College	1,659	1,627	1,705	1,814	1,773	1,790
Moraine Park Technical College	2,775	3,094	3,233	3,648	3,527	3,137
Northcentral Technical College	2,408	2,253	2,519	2,875	3,352	3,352
Southeast Community College	8,377	8,776	9,447	10,335	10,556	10,767
Southeastern Community College	2,444	2,468	2,527	6,245	2,696	2,696
Trinity Valley Community College	3,332	3,316	3,452	5,578	6,218	6,501

UNI		TAN COMMUNIT				
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Aims Community College	\$2,118	\$2,118	\$1,890	\$2,040	\$2,826	\$2,826
Casper College	\$1,668	\$2,070	\$1,752	\$1,848	\$1,848	\$2,136
Central Community College	\$1,980	\$2,190	\$2,190	\$2,310	\$2,430	\$2,580
Central Texas College	\$1,470	\$1,590	\$1,770	\$2,010	\$2,310	\$2,280
Delgado Community College	\$1,947	\$1,518	\$1,947	\$2,466	\$2,955	\$3,330
Kirkwood Community College	\$2,970	\$3,090	\$3,210	\$3,330	\$3,540	\$3,840
Linn-Benton Community College	\$2,929	\$2,975	\$2,772	\$3,330	\$3,234	\$3,822
Metropolitan Community College	\$1,935	\$2,070	\$2,160	\$2,160	\$2,385	\$2,385
San Jacinto College	\$1,030	\$1,120	\$1,120	\$1,120	\$2,160	\$1,782
Seminole State College	\$2,179	\$2,179	\$2,434	\$2,743	\$2,904	\$3,131
Southeast Community College	\$1,935	\$2,070	\$2,160	\$2,160	\$2,205	\$2,351
UNDE	RGRADUATE N	ONRESIDENT TO	JITION AND MA	NDATORY FEES	}	
Aims Community College	\$7,518	\$7,518	\$10,860	\$11,820	\$10,218	\$10,218
Casper College	\$4,644	\$2,520	\$10,860	\$5,112	\$5,112	\$5,544
Central Community College	\$2,910	\$3,180	\$10,860	\$3,360	\$3,540	\$3,750
Central Texas College	\$4,290	\$4,290	\$10,860	\$4,590	\$4,890	\$5,250
Delgado Community College	\$4,947	\$4,290	\$10,860	\$5,398	\$6,433	\$6,858
Kirkwood Community College	\$5,940	\$6,180	\$10,860	\$4,080	\$4,290	\$4,590
Linn-Benton Community College	\$8,329	\$12,215	\$10,860	\$7,515	\$7,476	\$7,770
Metropolitan Community College	\$2,835	\$2,993	\$10,860	\$3,128	\$3,443	\$3,443
San Jacinto College	\$2,380	\$3,370	\$10,860	\$3,370	\$3,660	\$2,982
Seminole State College	\$7,668	\$7,668	\$10,860	\$9,807	\$10,608	\$11,456
Southeast Community College	\$2,340	\$2,520	\$10,860	\$2,633	\$2,700	\$2,891
	UNDEF	RGRADUATE FT	E ENROLLMEN	Т		
Aims Community College	3,050	2,977	3,156	3,582	3,692	3,663
Casper College	2,561	2,764	2,836	3,003	3,072	2,919
Central Community College	3,687	3,753	3,880	4,431	4,611	4,611
Central Texas College	13,714	15,843	14,333	15,342	16,279	16,279
Delgado Community College	8,507	9,349	10,180	12,166	13,688	13,688
Kirkwood Community College	11,702	11,062	10,875	11,246	13,539	13,539
Linn-Benton Community College	4,995	4,422	4,858	5,213	5,333	5,333
Metropolitan Community College	9,843	10,165	10,952	13,317	13,786	14,200
San Jacinto College	16,409	16,361	17,163	20,074	22,229	24,631
Seminole State College	8,782	9,555	11,026	14,003	15,428	16,208
Southeast Community College	8,377	8,776	9,447	10,335	10,556	10,767
^FTE Enrollment is Estimated						

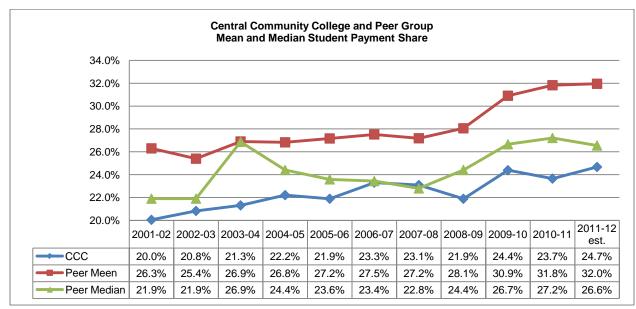
UN	DERGRADUATE	NS COMMUNITY RESIDENT TUIT				
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Carl Sandburg College	\$2,685	\$2,835	\$3,810	\$3,930	\$5,265	\$5,730
College of Southern Idaho	\$3,100	\$2,400	\$3,280	\$3,400	\$3,520	\$3,640
Dodge City Community College	\$2,400	\$1,788	\$1,950	\$1,950	\$2,500	\$2,500
Indian Hills Community College	\$2,664	\$2,190	\$2,832	\$2,976	\$3,120	\$3,288
Mid-Plains Community College	\$2,070	\$2,220	\$2,370	\$2,430	\$2,550	\$2,650
North Idaho College	\$3,110	\$2,664	\$3,246	\$3,514	\$3,658	\$3,764
Paris Junior College	\$1,290	\$1,290	\$1,374	\$1,380	\$1,908	\$2,028
San Juan Community College	\$720	\$720	\$720	\$960	\$1,032	\$1,128
Sauk Valley Community College	\$2,400	\$2,460	\$7,500	\$8,075	\$8,235	\$7,499
Southeastern Community College	\$3,210	\$3,185	\$3,450	\$3,600	\$3,780	\$4,050
Western Nebraska Community College	\$1,980	\$2,220	\$2,370	\$2,430	\$2,550	\$2,760
	RGRADUATE N	ONRESIDENT TO	UITION AND MA	NDATORY FEES	<b>i</b>	
Carl Sandburg College	\$3,915	\$3,345	\$6,360	\$6,570	\$6,750	\$6,930
College of Southern Idaho	\$5,900	\$2,880	\$6,360	\$6,720	\$6,720	\$6,720
Dodge City Community College	\$2,880	\$2,748	\$2,700	\$2,700	\$2,980	\$2,980
Indian Hills Community College	\$4,008	\$3,180	\$4,248	\$4,464	\$4,680	\$4,944
Mid-Plains Community College	\$2,610	\$2,790	\$2,970	\$3,030	\$3,180	\$3,330
North Idaho College	\$6,662	\$4,008	\$7,798	\$7,066	\$7,210	\$7,316
Paris Junior College	\$3,000	\$3,000	\$3,474	\$3,480	\$2,892	\$3,108
San Juan Community College	\$960	\$960	\$960	\$2,100	\$2,328	\$2,761
Sauk Valley Community College	\$7,260	\$7,410	\$8,460	\$9,163	\$9,323	\$8,491
Southeastern Community College	\$3,570	\$17,540	\$3,600	\$3,750	\$3,930	\$4,200
Western Nebraska Community College	\$2,310	\$2,580	\$2,730	\$2,790	\$2,910	\$3,180
College	UNDE	RGRADUATE FT	E ENROLLMEN	T		
Carl Sandburg College	2,283	1,682	1,641	1,772	1,737	1,722
College of Southern Idaho	4,237	4,301	4,554	5,214	1,359	1,359
Dodge City Community College	1,139	1,105	1,067	1,246	1,343	1,457
Indian Hills Community College	3,591	3,660	3,803	4,369	4,661	4,661
Mid-Plains Community College	1,659	1,627	1,705	1,814	1,773	1,790
North Idaho College	2,890	2,848	3,062	3,649	4,661	4,661
Paris Junior College	2,819	3,031	3,343	4,183	4,707	4,244
San Juan Community College	4,272	4,421	4,765	4,842	2,696	2,696
Sauk Valley Community College	1,624	1,832	1,829	2,023	4,804	4,804
Southeastern Community College	2,444	2,468	2,527	6,245	2,696	2,696
Western Nebraska Community College	1,802	1,976	1,950	2,049	2,072	2,051
^FTE Enrollment is Estimated						

UND	NORTHEAST ERGRADUATE RI	COMMUNITY C		-		
0.12	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Colorado Northwestern Community College	\$2,548	\$2,400	\$2,140	\$2,315	\$2,506	\$2,740
Dodge City Community College	\$2,400	\$1,788	\$1,950	\$1,950	\$2,500	\$2,500
Eastern Arizona College	\$1,220	\$1,300	\$1,380	\$1,520	\$1,520	\$1,600
Iowa Lakes Community College	\$3,916	\$4,172	\$4,396	\$4,652	\$4,876	\$5,004
Laramie County Community College	\$2,004	\$2,088	\$2,208	\$2,280	\$2,472	\$2,544
Mid-Plains Community College	\$2,070	\$2,220	\$2,370	\$2,430	\$2,550	\$2,650
North Idaho College	\$3,110	\$2,664	\$3,246	\$3,514	\$3,658	\$3,764
Northeast Community College	\$2,085	\$2,190	\$2,340	\$2,430	\$2,612	\$2,744
Paris Junior College	\$1,290	\$1,290	\$1,374	\$1,380	\$1,908	\$2,028
Southeastern Illinois College	\$3,392	\$2,088	\$3,456	\$3,840	\$3,960	\$4,290
	RGRADUATE NON	IRESIDENT TUIT	ION AND MAND	ATORY FEES		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Colorado Northwestern Community College	\$5,218	\$2,880	\$4,348	\$4,556	\$4,774	\$5,235
Dodge City Community College	\$2,880	\$2,748	\$2,700	\$2,700	\$2,980	\$2,980
Eastern Arizona College	\$6,460	\$6,550	\$7,440	\$8,120	\$8,120	\$8,200
Iowa Lakes Community College	\$3,980	\$4,236	\$4,460	\$4,716	\$4,940	\$5,068
Laramie County Community College	\$4,860	\$5,064	\$5,328	\$5,544	\$5,736	\$5,952
Mid-Plains Community College	\$2,610	\$2,790	\$2,970	\$3,030	\$3,180	\$3,330
North Idaho College	\$6,662	\$4,008	\$7,798	\$7,066	\$7,210	\$7,316
Northeast Community College	\$2,528	\$2,655	\$2,820	\$2,933	\$3,155	\$3,310
Paris Junior College	\$3,000	\$3,000	\$3,474	\$3,480	\$2,892	\$3,108
Southeastern Illinois College	\$3,488	\$5,064	\$3,840	\$4,160	\$4,320	\$4,530
	UNDERG	RADUATE FTE I	ENROLLMENT			
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Colorado Northwestern Community College	719	770	811	862	902	878
Dodge City Community College	1,139	1,105	1,067	1,246	1,343	1,457
Eastern Arizona College	3,182	3,088	3,719	4,066	4,465	4,688
Iowa Lakes Community College	2,349	2,314	2,394	2,783	2,832	2,310
Laramie County Community College	2,933	2,938	3,109	3,384	3,519	3,607
Mid-Plains Community College	1,659	1,627	1,705	1,814	1,773	1,790
North Idaho College	2,890	2,848	3,062	3,649	4,661	4,661
Northeast Community College	3,319	3,193	3,140	3,374	3,490	3,552
Paris Junior College	2,819	3,031	3,343	4,183	4,707	4,244
Southeastern Illinois College	2,052	1,897	1,923	3,344	3,488	3,488
^Estimate						

UN	SOUTHEA: DERGRADUATE		' COLLEGE & PE FION AND MAND	-		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Aims Community College	\$2,118	\$2,118	\$1,890	\$2,040	\$2,826	\$2,826
Casper College	\$1,668	\$2,070	\$1,752	\$1,848	\$1,848	\$2,136
Central Community College	\$1,980	\$2,190	\$2,190	\$2,310	\$2,430	\$2,580
Fox Valley Technical College	\$3,185	\$3,022	\$3,350	\$3,497	\$3,650	\$3,844
Indian Hills Community College	\$2,664	\$2,190	\$2,832	\$2,976	\$3,120	\$3,288
Kirkwood Community College	\$2,970	\$3,090	\$3,210	\$3,330	\$3,540	\$3,840
Metropolitan Community College	\$1,935	\$2,070	\$2,160	\$2,160	\$2,385	\$2,385
Southeast Community College	\$1,935	\$2,070	\$2,160	\$2,160	\$2,205	\$2,351
Trinity Valley Community College	\$1,050	\$1,050	\$1,920	\$2,016	\$2,400	\$3,360
UNDE	ERGRADUATE N	ONRESIDENT T	UITION AND MA	NDATORY FEES	3	
Aims Community College	\$7,518	\$7,518	\$10,860	\$11,820	\$10,218	\$10,218
Casper College	\$4,644	\$2,520	\$4,872	\$5,112	\$5,112	\$5,544
Central Community College	\$2,910	\$3,180	\$3,180	\$3,360	\$3,540	\$3,750
Fox Valley Technical College	\$17,540	\$17,637	\$18,260	\$5,018	\$5,240	\$5,522
Indian Hills Community College	\$4,008	\$3,180	\$4,248	\$4,464	\$4,680	\$4,944
Kirkwood Community College	\$5,940	\$6,180	\$3,960	\$4,080	\$4,290	\$4,590
Metropolitan Community College	\$2,835	\$2,993	\$3,128	\$3,128	\$3,443	\$3,443
Southeast Community College	\$2,340	\$2,520	\$2,633	\$2,633	\$2,700	\$2,891
Trinity Valley Community College	\$2,400	\$2,400	\$2,560	\$2,848	\$3,200	\$4,200
	UNDERGRA	DUATE RESIDE	NT FTE ENROLI	LMENT		
Aims Community College	3,050	2,977	3,156	3,582	3,692	3,663
Casper College	2,561	2,764	2,836	3,003	3,072	2,919
Central Community College	3,687	3,753	3,880	4,431	4,611	4,611
Fox Valley Technical College	5,027	5,317	5,311	6,143	6,561	6,511
Indian Hills Community College	3,591	3,660	3,803	4,369	4,661	4,661
Kirkwood Community College	11,029	11,062	10,875	11,246	13,539	13,539
Metropolitan Community College	9,843	10,165	10,952	13,317	13,786	14,200
Southeast Community College	8,377	8,776	9,447	10,335	10,556	10,767
Trinity Valley Community College	3,332	3,316	3,452	5,578	6,218	6,501
^FTE Enrollment is Estimated						

	_		COLLEGE & PE	-		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Coastal Bend College	\$3,040	\$1,788	\$3,184	\$1,844	\$2,016	\$2,088
Dodge City Community College	\$2,400	\$1,788	\$1,950	\$1,950	\$2,500	\$2,500
Glen Oaks Community College	\$3,980	\$3,980	\$4,102	\$4,340	\$3,338	\$3,528
Iowa Lakes Community College	\$3,916	\$4,172	\$4,396	\$4,652	\$4,876	\$5,004
Mid-Plains Community College	\$2,070	\$2,220	\$2,370	\$2,430	\$2,550	\$2,650
Northwest Community College	\$1,648	\$1,720	\$2,024	\$2,144	\$2,246	\$2,330
Paris Junior College	\$1,290	\$1,290	\$1,374	\$1,380	\$1,908	\$2,028
San Juan Community College	\$720	\$720	\$720	\$960	\$1,032	\$1,128
Sheridan College	\$1,738	\$1,840	\$2,263	\$2,365	\$2,322	\$2,440
Western Nebraska Community College	\$1,980	\$2,220	\$2,370	\$2,430	\$2,550	\$2,760
UNDERGRA	ADUATE NONR	ESIDENT TUITION	ON AND MANDA	TORY FEES		
Coastal Bend College	\$3,400	\$2,748	\$3,544	\$1,844	\$2,016	\$2,088
Dodge City Community College	\$2,880	\$2,748	\$2,700	\$2,700	\$2,980	\$2,980
Glen Oaks Community College	\$5,170	\$5,170	\$5,326	\$5,326	\$4,058	\$4,296
Iowa Lakes Community College	\$3,980	\$4,236	\$4,460	\$4,716	\$4,940	\$5,068
Mid-Plains Community College	\$2,610	\$2,790	\$2,970	\$3,030	\$3,180	\$3,330
Northwest Community College	\$4,504	\$4,696	\$5,192	\$5,408	\$5,510	\$5,738
Paris Junior College	\$3,000	\$3,000	\$3,474	\$3,480	\$2,892	\$3,108
San Juan Community College	\$960	\$960	\$960	\$2,100	\$2,328	\$2,761
Sheridan College	\$4,570	\$4,816	\$5,383	\$5,629	\$5,586	\$5,848
Western Nebraska Community College	\$2,310	\$2,580	\$2,730	\$2,790	\$2,910	\$3,180
U	NDERGRADU <i>A</i>	TE RESIDENT F	TE ENROLLME	NT		
Coastal Bend College	2,080	2,146	2,438	2,820	4,691	4,691
Dodge City Community College	1,139	1,105	1,067	1,246	1,343	1,457
Glen Oaks Community College	874	948	1,178	1,257	1,104	1,104
Iowa Lakes Community College	2,349	2,314	2,394	2,783	2,832	2,310
Mid-Plains Community College	1,659	1,627	1,705	1,814	1,773	1,790
Northwest Community College	3,537	3,024	1,449	1,685	1,712	1,585
Paris Junior College	2,819	3,031	3,343	4,183	4,707	4,244
San Juan Community College	4,272	4,421	4,765	4,842	2,696	2,696
Sheridan College	1,908	1,421	1,739	1,984	1,921	1,921
Western Nebraska Community College	1,802	1,976	1,950	2,049	2,072	2,051
^FTE Enrollment is Estimated						

# **Student Payment Share**



Peer group mean and median are computed excluding data for CCC

Institution	2011-12 est.
Southeastern Community College	52.3%
Indian Hills Community College	51.9%
Metropolitan Community College	35.7%
Southeast Community College	35.5%
Fox Valley Technical College	27.8%
Laramie County Community College	25.3%
Trinity Valley Community College	25.2%
Central Community College	24.7%
Northcentral Technical College	22.8%
Mid-Plains Community College	22.5%
Moraine Park Technical College	20.5%
Mean	32.0%
Median	26.6%

Institution	2010-11
Southeastern Community College	52.3%
Indian Hills Community College	51.9%
Metropolitan Community College	36.2%
Southeast Community College	33.5%
Laramie County Community College	28.4%
Fox Valley Technical College	26.0%
Trinity Valley Community College	25.2%
Central Community College	23.7%
Northcentral Technical College	22.8%
Mid-Plains Community College	21.0%
Moraine Park Technical College	20.9%
Mean	31.8%
Median	27.2%

Institution	2009-10
Southeastern Community College	54.0%
Indian Hills Community College	51.8%
Southeast Community College	31.7%
Trinity Valley Community College	28.4%
Laramie County Community College	27.0%
Metropolitan Community College	26.4%
Fox Valley Technical College	25.6%
Central Community College	24.4%
Mid-Plains Community College	22.5%
Northcentral Technical College	21.0%
Moraine Park Technical College	20.7%
Mean	30.9%
Median	26.7%

Institution	2008-09
Southeastern Community College	47.5%
Indian Hills Community College	43.0%
Southeast Community College	34.3%
Metropolitan Community College	26.5%
Trinity Valley Community College	25.1%
Laramie County Community College	23.7%
Fox Valley Technical College	22.1%
Mid-Plains Community College	22.0%
Central Community College	21.9%
Northcentral Technical College	18.3%
Moraine Park Technical College	18.1%
Mean	28.1%
Median	24.4%

Institution	2007-08
IIISUIUUOII	2007-00
Southeastern Community College	47.2%
Indian Hills Community College	42.9%
Southeast Community College	32.8%
Metropolitan Community College	28.8%
Central Community College	23.1%
Trinity Valley Community College	22.9%
Laramie County Community College	22.7%
Mid-Plains Community College	20.7%
Fox Valley Technical College	20.1%
Northcentral Technical College	17.3%
Moraine Park Technical College	16.5%
Mean	27.2%
Median	22.8%

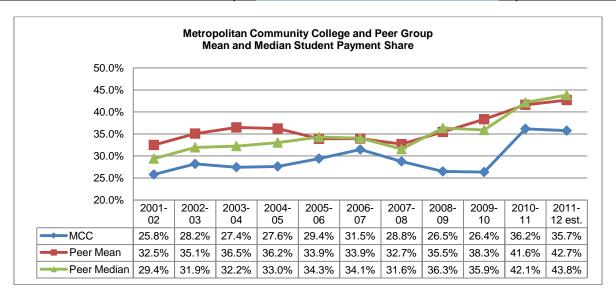
Institution	2006-07
Southeastern Community College	47.9%
Indian Hills Community College	40.6%
Southeast Community College	33.3%
Metropolitan Community College	31.5%
Trinity Valley Community College	23.5%
Laramie County Community College	23.3%
Central Community College	23.3%
Mid-Plains Community College	22.1%
Fox Valley Technical College	20.2%
Northcentral Technical College	16.4%
Moraine Park Technical College	16.4%
Mean	27.5%
Median	23.4%

Institution	2005-06
Southeastern Community College	47.9%
Indian Hills Community College	40.2%
Southeast Community College	32.9%
Metropolitan Community College	29.4%
Trinity Valley Community College	24.4%
Mid-Plains Community College	22.8%
Laramie County Community College	22.1%
Central Community College	21.9%
Fox Valley Technical College	20.0%
Moraine Park Technical College	16.3%
Northcentral Technical College	15.8%
Mean	27.2%
Median	23.6%

Institution	2004-05
Southeastern Community College	48.5%
Indian Hills Community College	40.7%
Southeast Community College	32.8%
Metropolitan Community College	27.6%
Trinity Valley Community College	24.5%
Mid-Plains Community College	24.3%
Laramie County Community College	23.7%
Central Community College	22.2%
Fox Valley Technical College	19.5%
Northcentral Technical College	16.6%
Moraine Park Technical College	9.9%
Mean	26.8%
Median	24.4%

Institution	2003-04
Southeastern Community College	47.6%
Indian Hills Community College	40.6%
Southeast Community College	32.0%
Metropolitan Community College	27.4%
Mid-Plains Community College	27.3%
Laramie County Community College	26.4%
Trinity Valley Community College	24.5%
Central Community College	21.3%
Fox Valley Technical College	18.0%
Northcentral Technical College	16.0%
Moraine Park Technical College	9.1%
Mean	26.9%
Median	26.9%

Institution	2002-03
Southeastern Community College	43.7%
Indian Hills Community College	38.5%
Southeast Community College	32.3%
Metropolitan Community College	28.2%
Laramie County Community College	23.0%
Central Community College	20.8%
Mid-Plains Community College	20.8%
Trinity Valley Community College	20.3%
Fox Valley Technical College	16.7%
Northcentral Technical College	15.8%
Moraine Park Technical College	14.6%
Mean	25.4%
Median	21.9%



Peer group mean and median are computed excluding data for MCC

or group mo	an and median ai
	2011-12 est.
	60.7%
	59.7%
	55.9%
	53.8%
:	49.8%
	37.8%
ege	35.7%
	35.5%
	30.0%
	24.7%
	19.0%
Mean	42.7%
Median	43.8%
	ege Mean

Institution	2010-11
Central Texas College	60.7%
Delgado Community College	59.7%
Kirkwood Community College	55.9%
Linn-Benton Community College	49.8%
Seminole State College	48.4%
Metropolitan Community College	36.2%
San Jacinto College	35.9%
Southeast Community College	33.5%
Aims Community College	29.7%
Central Community College	23.7%
Casper College	18.8%
N	Mean 41.6%
Me	edian 42.1%

Institution	2009-10
Central Texas College	56.0%
Delgado Community College	54.9%
Seminole State College	53.2%
Kirkwood Community College	51.6%
Linn-Benton Community College	40.1%
Southeast Community College	31.7%
Aims Community College	28.0%
San Jacinto College	26.6%
Metropolitan Community College	26.4%
Central Community College	24.4%
Casper College	16.8%
Mean	38.3%
Median	35.9%

Institution	2008-09
Central Texas College	54.0%
Delgado Community College	45.1%
Kirkwood Community College	44.7%
Seminole State College	43.6%
Linn-Benton Community College	38.4%
Southeast Community College	34.3%
San Jacinto College	32.2%
Metropolitan Community College	26.5%
Aims Community College	24.4%
Central Community College	21.9%
Casper College	15.9%
Mea	n 35.5%
Media	n 36.3%

Institution		2007-08
Kirkwood Community College		46.9%
Central Texas College		45.8%
Delgado Community College		45.4%
Seminole State College		36.0%
San Jacinto College		32.9%
Southeast Community College		30.2%
Linn-Benton Community College		29.1%
Metropolitan Community Colleg	е	28.8%
Central Community College		23.1%
Aims Community College		21.7%
Casper College		15.8%
	Mean	32.7%
	Median	31.6%

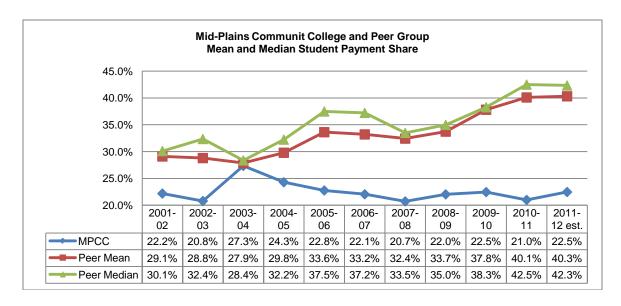
Institution	2006-07
Central Texas College	49.6%
Kirkwood Community College	48.1%
Delgado Community College	42.4%
Linn-Benton Community College	40.9%
Seminole State College	34.8%
Southeast Community College	33.3%
Metropolitan Community College	31.5%
San Jacinto College	28.2%
Central Community College	23.3%
Aims Community College	22.7%
Casper College	16.1%
Me	an 33.9%
Medi	an 34.1%

Institution	2005-06
Kirkwood Community College	50.8%
Central Texas College	48.7%
San Jacinto College	37.7%
Delgado Community College	35.8%
Seminole State College	35.4%
Linn-Benton Community College	33.2%
Southeast Community College	32.9%
Metropolitan Community College	29.4%
Aims Community College	25.9%
Central Community College	21.9%
Casper College	16.4%
Mean	33.9%
Median	34.3%

Institution	2004-05
Kirkwood Community College	52.6%
Delgado Community College	52.4%
Seminole State College	37.3%
Linn-Benton Community College	33.3%
Southeast Community College	32.8%
Aims Community College	30.4%
Central Texas College	57.7%
Metropolitan Community College	27.6%
San Jacinto College	24.9%
Central Community College	22.2%
Casper College	18.6%
Mean	36.2%
Median	33.0%

Institution	2003-04
Central Texas College	57.4%
Kirkwood Community College	51.4%
Delgado Community College	50.8%
Seminole State College	39.8%
Aims Community College	32.5%
Southeast Community College	32.0%
Linn-Benton Community College	31.3%
San Jacinto College	28.8%
Metropolitan Community College	27.4%
Central Community College	21.3%
Casper College	19.4%
Mean	36.5%
Median	32.2%

Institution	2002-03
Central Texas College	55.9%
Delgado Community College	50.8%
Kirkwood Community College	47.7%
Seminole State College	38.0%
Southeast Community College	32.3%
Aims Community College	31.6%
Linn-Benton Community College	29.3%
Metropolitan Community College	28.2%
San Jacinto College	25.9%
Central Community College	20.8%
Casper College	18.6%
Me	an 35.1%
Medi	an 31.9%



Peer group mean and median are computed excluding data for MPCC

	Peer group meai	i anu meulan ar
Institution		2011-12 est.
College of Southern Idaho		70.2%
Southeastern Community Co	ollege	52.3%
Indian Hills Community Colle	ege	51.9%
Carl Sandburg College		51.6%
Paris Junior College		50.4%
North Idaho College		34.2%
Sauk Valley Community Col	lege	32.3%
Mid-Plains Community Co	llege	22.5%
Western Nebraska Commun	ity College	21.0%
Dodge City Community Colle	ege	20.1%
San Juan Community Colleg	ge	19.1%
	Mean	40.3%
	Median	42.3%

Institution	2010-11
College of Southern Idaho	70.2%
Southeastern Community College	52.3%
Indian Hills Community College	51.9%
Carl Sandburg College	51.6%
Paris Junior College	50.8%
North Idaho College	34.2%
Sauk Valley Community College	32.3%
Mid-Plains Community College	21.0%
Dodge City Community College	20.1%
San Juan Community College	19.1%
Western Nebraska Community College	18.4%
Mean	40.1%
Median	42.5%

Institution	2009-10
College of Southern Idaho	64.1%
Southeastern Community College	54.0%
Indian Hills Community College	51.8%
Carl Sandburg College	46.0%
Paris Junior College	44.2%
North Idaho College	32.3%
Sauk Valley Community College	30.9%
Mid-Plains Community College	22.5%
Dodge City Community College	19.6%
Western Nebraska Community College	19.2%
San Juan Community College	15.9%
Mean	37.8%
Median	38.3%

Institution	2008-09
College of Southern Idaho	56.4%
Southeastern Community College	47.5%
Carl Sandburg College	44.8%
Indian Hills Community College	43.0%
Paris Junior College	39.8%
Sauk Valley Community College	30.2%
North Idaho College	26.8%
Mid-Plains Community College	22.0%
Dodge City Community College	19.3%
Western Nebraska Community College	17.5%
San Juan Community College	12.0%
Mean	33.7%
Median	35.0%

Institution		2007-08
College of Southern Idaho		52.4%
Southeastern Community College		47.2%
Indian Hills Community College		42.9%
Carl Sandburg College		39.4%
Paris Junior College		37.1%
Sauk Valley Community College		29.9%
North Idaho College		26.5%
Mid-Plains Community College		20.7%
Dodge City Community College		19.8%
Western Nebraska Community Colle	ege	17.7%
San Juan Community College		11.5%
	Mean	32.4%
	Median	33.5%

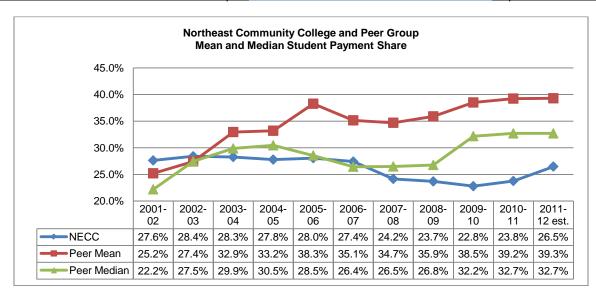
Institution	2006-07
College of Southern Idaho	55.9%
Southeastern Community College	47.9%
Indian Hills Community College	40.6%
Sauk Valley Community College	40.4%
Paris Junior College	38.6%
Carl Sandburg College	35.9%
North Idaho College	26.4%
Mid-Plains Community College	22.1%
Dodge City Community College	19.1%
Western Nebraska Community College	16.2%
San Juan Community College	11.1%
Mean	33.2%
Median	37.2%

Institution	2005-06
College of Southern Idaho	59.1%
Southeastern Community College	47.9%
Carl Sandburg College	40.4%
Indian Hills Community College	40.2%
Sauk Valley Community College	38.3%
Paris Junior College	36.7%
North Idaho College	28.5%
Mid-Plains Community College	22.8%
Western Nebraska Community College	18.6%
Dodge City Community College	16.4%
San Juan Community College	10.1%
Mean	33.6%
Median	37.5%

Institution	2004-05
Southeastern Community College	48.5%
Indian Hills Community College	40.7%
Paris Junior College	39.1%
Sauk Valley Community College	34.9%
Carl Sandburg College	34.0%
North Idaho College	30.5%
College of Southern Idaho	26.0%
Mid-Plains Community College	24.3%
Dodge City Community College	19.1%
Western Nebraska Community College	15.5%
San Juan Community College	9.6%
Mean	29.8%
Median	32.2%

Institution	2003-04
Southeastern Community College	47.6%
Indian Hills Community College	40.6%
Paris Junior College	38.3%
Sauk Valley Community College	32.0%
North Idaho College	29.9%
Mid-Plains Community College	27.3%
Carl Sandburg College	26.9%
College of Southern Idaho	22.8%
Dodge City Community College	17.4%
Western Nebraska Community College	14.3%
San Juan Community College	9.1%
Mean	27.9%
Median	28.4%

Institution		2002-03
Southeastern Community College		43.7%
Indian Hills Community College		38.5%
Paris Junior College		35.9%
Carl Sandburg College		33.2%
Sauk Valley Community College		32.8%
North Idaho College		31.9%
College of Southern Idaho		26.0%
Mid-Plains Community College		20.8%
Dodge City Community College		19.2%
Western Nebraska Community Colleg	ge	14.6%
San Juan Community College		12.2%
	Mean	28.8%
N	/ledian	32.4%



Data Note: Peer group mean and median are computed excluding data for NECC and non-responding institutions.

Institution	2011-12 est.
Colorado Northwestern Community College	97.1%
Paris Junior College	50.4%
Iowa Lakes Community College	49.4%
North Idaho College	34.2%
Southeastern Illinois College	32.7%
Northeast Community College	26.5%
Laramie County Community College	25.3%
Mid-Plains Community College	22.5%
Eastern Arizona College	21.8%
Dodge City Community College	20.1%
Mean	39.3%
Median	32.7%

Institution	2010-11
Colorado Northwestern Community College	91.4%
Iowa Lakes Community College	53.1%
Paris Junior College	50.8%
North Idaho College	34.2%
Southeastern Illinois College	32.7%
Laramie County Community College	28.4%
Northeast Community College	23.8%
Eastern Arizona College	21.4%
Mid-Plains Community College	21.0%
Dodge City Community College	20.1%
Mean	39.2%
Median	32.7%

Institution	2009-10
Colorado Northwestern Community College	100.0%
Iowa Lakes Community College	49.3%
Paris Junior College	44.2%
North Idaho College	32.3%
Southeastern Illinois College	32.2%
Laramie County Community College	27.0%
Northeast Community College	22.8%
Mid-Plains Community College	22.5%
Dodge City Community College	19.6%
Eastern Arizona College	19.4%
Mean	38.5%
Median	32.2%

Institution		2008-09
Colorado Northwestern Community Co	llege	100.0%
Iowa Lakes Community College		41.4%
Paris Junior College		39.8%
Southeastern Illinois College		29.6%
North Idaho College		26.8%
Laramie County Community College		23.7%
Northeast Community College		23.7%
Mid-Plains Community College		22.0%
Eastern Arizona College		20.3%
Dodge City Community College		19.3%
	Mean	35.9%
N	/ledian	26.8%

Institution	2007-08
Colorado Northwestern Community College	100.0%
Iowa Lakes Community College	39.2%
Paris Junior College	37.1%
Southeastern Illinois College	28.3%
North Idaho College	26.5%
Northeast Community College	24.2%
Laramie County Community College	22.7%
Mid-Plains Community College	20.7%
Dodge City Community College	19.8%
Eastern Arizona College	18.0%
Mean	34.7%
Median	26.5%

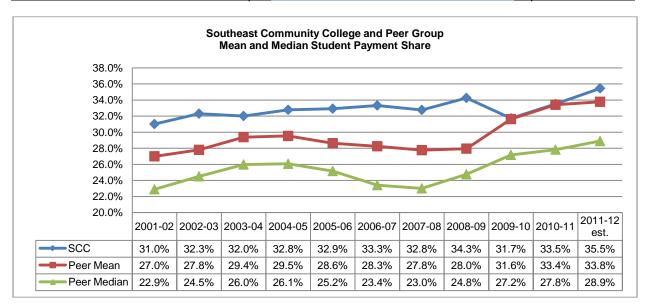
Institution	2006-07
Colorado Northwestern Community College	100.0%
Iowa Lakes Community College	40.5%
Paris Junior College	38.6%
Northeast Community College	27.4%
Southeastern Illinois College	26.9%
North Idaho College	26.4%
Laramie County Community College	23.3%
Mid-Plains Community College	22.1%
Eastern Arizona College	19.4%
Dodge City Community College	19.1%
Mean	35.1%
Median	26.4%

Institution	2005-06
Colorado Northwestern Community College	100.0%
Southeastern Illinois College	57.7%
Iowa Lakes Community College	41.3%
Paris Junior College	36.7%
North Idaho College	28.5%
Northeast Community College	28.0%
Mid-Plains Community College	22.8%
Laramie County Community College	22.1%
Eastern Arizona College	18.9%
Dodge City Community College	16.4%
Mean	38.3%
Median	28.5%

Institution	2004-05
Southeastern Illinois College	58.9%
Iowa Lakes Community College	51.4%
Paris Junior College	39.1%
Colorado Northwestern Community College	38.3%
North Idaho College	30.5%
Northeast Community College	27.8%
Mid-Plains Community College	24.3%
Laramie County Community College	23.7%
Dodge City Community College	19.1%
Eastern Arizona College	13.5%
Mean	33.2%
Median	30.5%

Institution	2003-04
Southeastern Illinois College	54.9%
Iowa Lakes Community College	49.1%
Paris Junior College	38.3%
Colorado Northwestern Community College	37.0%
North Idaho College	29.9%
Northeast Community College	28.3%
Mid-Plains Community College	27.3%
Laramie County Community College	26.4%
Dodge City Community College	17.4%
Eastern Arizona College	16.2%
Mean	32.9%
Median	29.9%

Institution	2002-03
Iowa Lakes Community College	41.0%
Paris Junior College	35.9%
North Idaho College	31.9%
Colorado Northwestern Community College	31.7%
Northeast Community College	28.4%
Southeastern Illinois College	27.5%
Laramie County Community College	23.0%
Mid-Plains Community College	20.8%
Dodge City Community College	19.2%
Eastern Arizona College	15.9%
Mean	27.4%
Median	27.5%



Data Note: Peer group mean and median are computed excluding data for SCC and non-responding institutions.

Institution	2011-12 est.
Kirkwood Community College	55.9%
Indian Hills Community College	51.9%
Metropolitan Community College	35.7%
Southeast Community College	35.5%
Aims Community College	30.0%
Fox Valley Technical College	27.8%
Trinity Valley Community College	25.2%
Central Community College	24.7%
Casper College	19.0%
Mean	33.8%
Median	28.9%

Institution	2010-11
Kirkwood Community College	55.9%
Indian Hills Community College	51.9%
Metropolitan Community College	36.2%
Southeast Community College	33.5%
Aims Community College	29.7%
Fox Valley Technical College	26.0%
Trinity Valley Community College	25.2%
Central Community College	23.7%
Casper College	18.8%
Mean	33.4%
Median	27.8%

Institution	2009-10
Indian Hills Community College	51.8%
Kirkwood Community College	51.6%
Southeast Community College	31.7%
Trinity Valley Community College	28.4%
Aims Community College	28.0%
Metropolitan Community College	26.4%
Fox Valley Technical College	25.6%
Central Community College	24.4%
Casper College	16.8%
Mean	31.6%
Median	27.2%

Institution	2008-09
Kirkwood Community College	44.7%
Indian Hills Community College	43.0%
Southeast Community College	34.3%
Metropolitan Community College	26.5%
Trinity Valley Community College	25.1%
Aims Community College	24.4%
Fox Valley Technical College	22.1%
Central Community College	21.9%
Casper College	15.9%
Mea	an 28.0%
Media	an 24.8%

Institution	2007-08
Kirkwood Community College	46.9%
Indian Hills Community College	42.9%
Southeast Community College	32.8%
Metropolitan Community College	28.8%
Central Community College	23.1%
Trinity Valley Community College	22.9%
Aims Community College	21.7%
Fox Valley Technical College	20.1%
Casper College	15.8%
Mea	an 27.8%
Media	an 23.0%

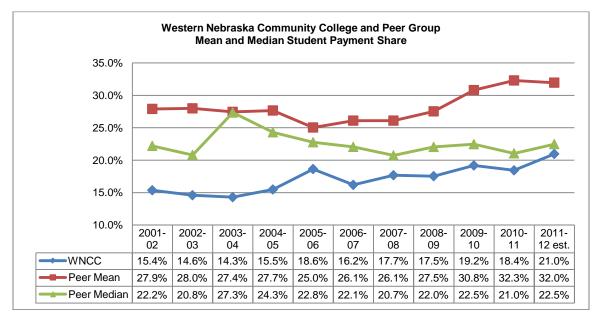
Institution	2006-07
Kirkwood Community College	48.1%
Indian Hills Community College	40.6%
Southeast Community College	33.3%
Metropolitan Community College	31.5%
Trinity Valley Community College	23.5%
Central Community College	23.3%
Aims Community College	22.7%
Fox Valley Technical College	20.2%
Casper College	16.1%
Mean	28.3%
Median	23.4%

Institution		2005-06
Kirkwood Community College		50.8%
Indian Hills Community College		40.2%
Southeast Community College		32.9%
Metropolitan Community College		29.4%
Aims Community College		25.9%
Trinity Valley Community College	:	24.4%
Central Community College		21.9%
Fox Valley Technical College		20.0%
Casper College		16.4%
	Mean	28.6%
	Median	25.2%

Institution	2004-05
Kirkwood Community College	52.6%
Indian Hills Community College	40.7%
Southeast Community College	32.8%
Aims Community College	30.4%
Metropolitan Community College	27.6%
Trinity Valley Community College	24.5%
Central Community College	22.2%
Fox Valley Technical College	19.5%
Casper College	18.6%
Mean	29.5%
Median	26.1%

Institution	2002.04
institution	2003-04
Kirkwood Community College	51.4%
Indian Hills Community College	40.6%
Aims Community College	32.5%
Southeast Community College	32.0%
Metropolitan Community College	27.4%
Trinity Valley Community College	24.5%
Central Community College	21.3%
Casper College	19.4%
Fox Valley Technical College	18.0%
Mean	29.4%
Median	26.0%

Institution	2002-03
Kirkwood Community College	47.7%
Indian Hills Community College	38.5%
Southeast Community College	32.3%
Aims Community College	31.6%
Metropolitan Community College	28.2%
Central Community College	20.8%
Trinity Valley Community College	20.3%
Casper College	18.6%
Fox Valley Technical College	16.7%
Mean	27.8%
Median	24.5%



Peer group mean and median are computed excluding data for SCC

	eer group mea	in and median a
Institution		2011-12 est.
Paris Junior College		50.4%
Iowa Lakes Community College		49.4%
Coastal Bend College		49.4%
Glen Oaks Community College		37.5%
Mid-Plains Community College		22.5%
Sheridan College		21.0%
Western Nebraska Community	/ College	21.0%
Dodge City Community College		20.1%
San Juan College		19.1%
Northwest College		18.1%
	Mean	32.0%
	Median	22.5%
	Median	22.5%

Institution	2010-11
Iowa Lakes Community College	53.1%
Paris Junior College	50.8%
Coastal Bend College	49.4%
Glen Oaks Community College	37.5%
Sheridan College	21.0%
Mid-Plains Community College	21.0%
Dodge City Community College	20.1%
San Juan College	19.1%
Northwest College	18.7%
Western Nebraska Community College	18.4%
Mean	32.3%
Median	21.0%

Institution	2009-10
Iowa Lakes Community College	49.3%
Coastal Bend College	45.9%
Paris Junior College	44.2%
Glen Oaks Community College	38.4%
Mid-Plains Community College	22.5%
Sheridan College	21.2%
Northwest College	20.1%
Dodge City Community College	19.6%
Western Nebraska Community College	19.2%
San Juan College	15.9%
Mean	30.8%
Median	22.5%

Institution	2008-09
Coastal Bend College	43.3%
Iowa Lakes Community College	41.4%
Paris Junior College	39.8%
Glen Oaks Community College	31.2%
Mid-Plains Community College	22.0%
Sheridan College	21.2%
Dodge City Community College	19.3%
Western Nebraska Community College	17.5%
Northwest College	17.5%
San Juan College	12.0%
Mean	27.5%
Median	22.0%

Institution	2007-08
Coastal Bend College	42.0%
Iowa Lakes Community College	39.2%
Paris Junior College	37.1%
Glen Oaks Community College	28.4%
Mid-Plains Community College	20.7%
Dodge City Community College	19.8%
Sheridan College	19.7%
Western Nebraska Community College	17.7%
Northwest College	16.4%
San Juan College	11.5%
Mean	26.1%
Median	20.7%

Institution	2006-07
Coastal Bend College	40.7%
Iowa Lakes Community College	40.5%
Paris Junior College	38.6%
Glen Oaks Community College	27.2%
Mid-Plains Community College	22.1%
Dodge City Community College	19.1%
Sheridan College	18.3%
Northwest College	17.3%
Western Nebraska Community College	16.2%
San Juan College	11.1%
Mean	26.1%
Median	22.1%

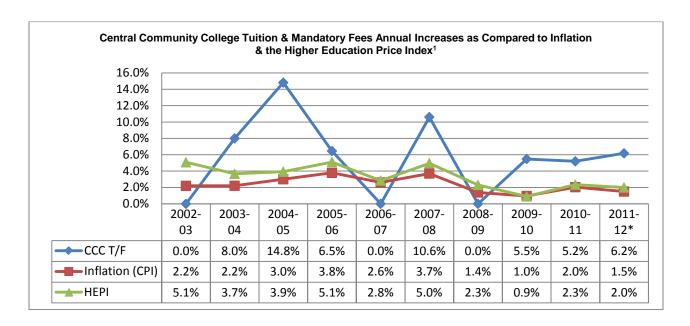
Institution	2005-06
Iowa Lakes Community College	41.3%
Paris Junior College	36.7%
Coastal Bend College	33.3%
Glen Oaks Community College	26.2%
Mid-Plains Community College	22.8%
Northwest College	19.4%
Sheridan College	19.2%
Western Nebraska Community College	18.6%
Dodge City Community College	16.4%
San Juan College	10.1%
Mean	25.0%
Median	22.8%

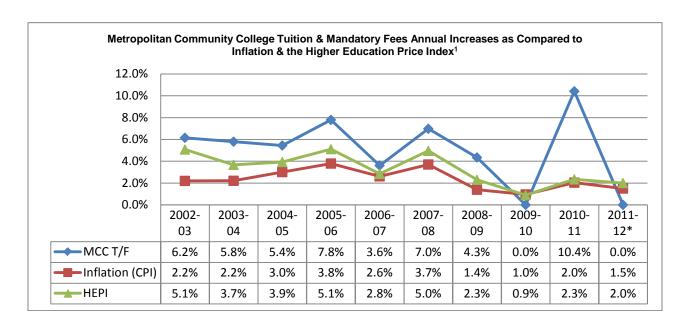
Institution	2004-05
Iowa Lakes Community College	51.4%
Coastal Bend College	42.6%
Paris Junior College	39.1%
Glen Oaks Community College	27.1%
Mid-Plains Community College	24.3%
Dodge City Community College	19.1%
Northwest College	18.3%
Sheridan College	17.4%
Western Nebraska Community College	15.5%
San Juan College	9.6%
Mear	n 27.7%
Mediar	24.3%

Institution	2003-04
Iowa Lakes Community College	49.1%
Coastal Bend College	40.2%
Paris Junior College	38.3%
Glen Oaks Community College	28.7%
Mid-Plains Community College	27.3%
Northwest College	19.4%
Dodge City Community College	17.4%
Sheridan College	17.4%
Western Nebraska Community College	14.3%
San Juan College	9.1%
Mean	27.4%
Median	27.3%

Institution	2002-03
Glen Oaks Community College	48.8%
Iowa Lakes Community College	41.0%
Coastal Bend College	38.4%
Paris Junior College	35.9%
Mid-Plains Community College	20.8%
Northwest College	19.7%
Dodge City Community College	19.2%
Sheridan College	15.9%
Western Nebraska Community College	14.6%
San Juan College	12.2%
Mean	28.0%
Median	20.8%

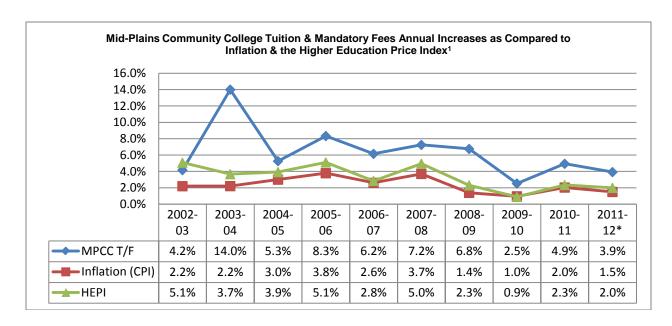
## Tuition and Fees Increases compared to CPI and the HEPI

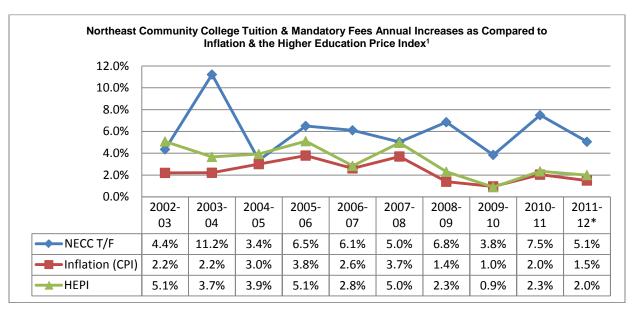




Data Notes: 1) CPI & HEPI reflect the fiscal year proceeding the academic year.

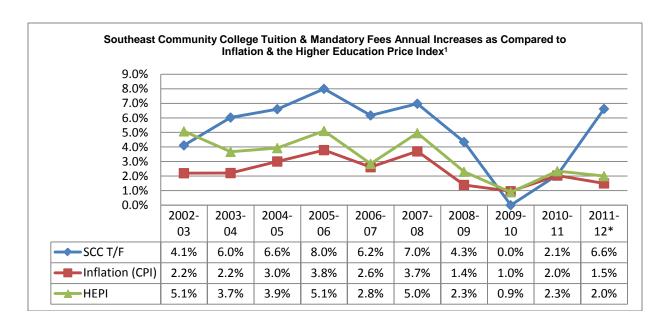
\* CPI and HEPI approximate as of April 30, 2012

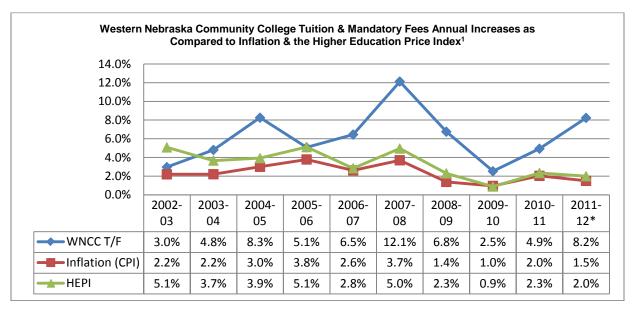




Data Notes: 1) CPI & HEPI reflect the fiscal year proceeding the academic year.

\* CPI and HEPI approximate as of April 30, 2012

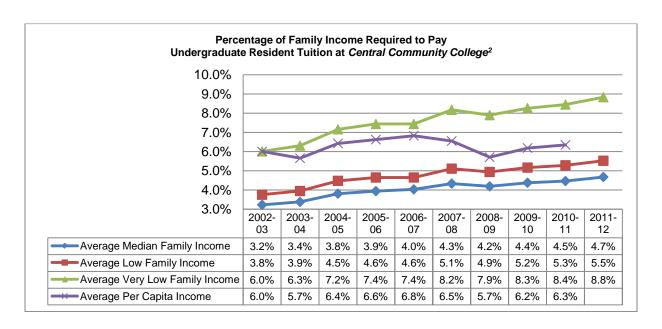


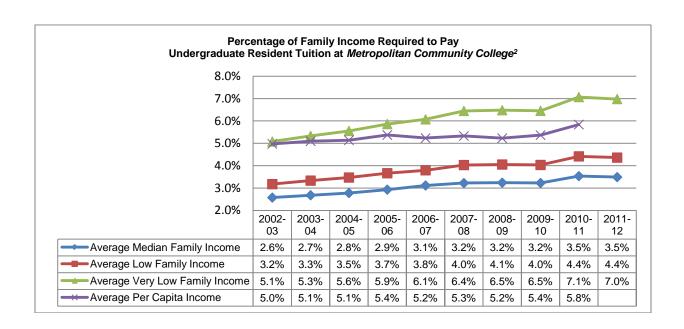


Data Notes: 1) CPI & HEPI reflect the fiscal year proceeding the academic year.

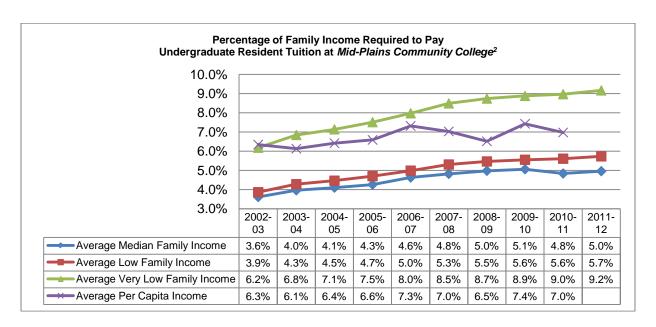
\* CPI and HEPI approximate as of April 30, 2012

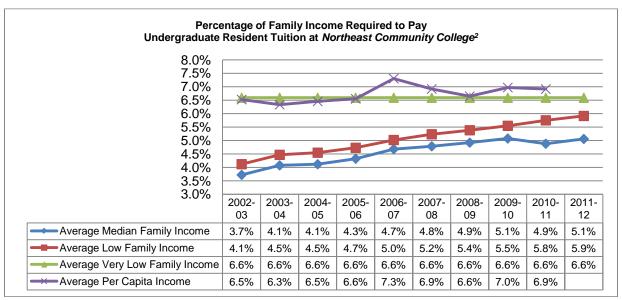
# Tuition and Fees as a Percentage of Family Income



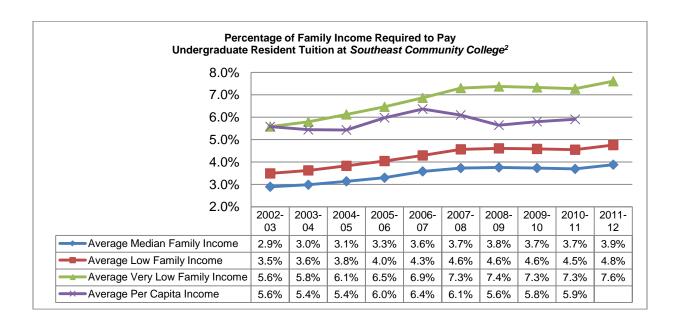


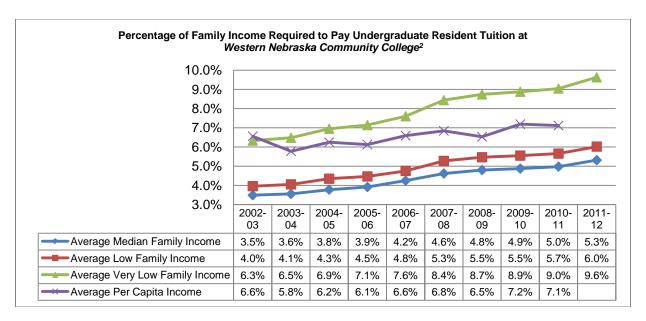
Data Note: 2) Average, low, and very low-income values are based on United States Department of Housing and Urban Development annual median income estimates for a family of four. Low-income families are defined as families whose incomes do not exceed 80 percent of the median family income for the service area. Very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income for the service area. Average per capita income is the total personal income for all counties in the institution's service area divided by the total population of the service area.





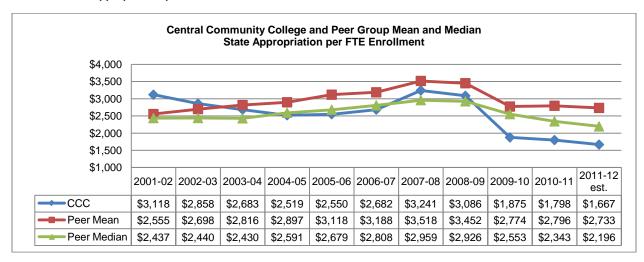
Data Note: 2) Average, low, and very low-income values are based on United States Department of Housing and Urban Development annual median income estimates for a family of four. Low-income families are defined as families whose incomes do not exceed 80 percent of the median family income for the service area. Very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income for the service area. Average per capita income is the total personal income for all counties in the institution's service area divided by the total population of the service area.

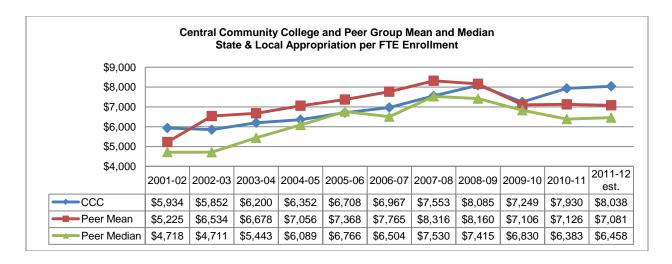




Data Note: 2) Average, low, and very low-income values are based on United States Department of Housing and Urban Development annual median income estimates for a family of four. Low-income families are defined as families whose incomes do not exceed 80 percent of the median family income for the service area. Very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income for the service area. Average per capita income is the total personal income for all counties in the institution's service area divided by the total population of the service area.

# State and Local Appropriation per FTE Enrollment





Peer group mean and median are computed excluding data for CCC

Institution	2011-12 State (est)	2011-12 State+Local (est)
Moraine Park Technical College	\$901	\$12,081
Northcentral Technical College	\$2,115	\$11,193
Fox Valley Technical College	\$1,353	\$10,535
Mid-Plains Community College	\$4,610	\$9,242
Laramie County Community College	\$7,257	\$8,469
Central Community College	\$1,667	\$8,038
Southeast Community College	\$2,278	\$4,446
Metropolitan Community College	\$1,620	\$4,336
Southeastern Community College	\$2,619	\$3,852
Indian Hills Community College	\$2,816	\$3,737
Trinity Valley Community College	\$1,767	\$2,914
Mean	\$2,733	\$7,081
Median	\$2,196	\$6,458

Institution	2010-11 State	2010-11 State+Local
Moraine Park Technical College	\$1,148	\$11,372
Northcentral Technical College	\$2,115	\$11,193
Fox Valley Technical College	\$2,002	\$11,105
Mid-Plains Community College	\$4,664	\$10,017
Laramie County Community College	\$6,846	\$8,122
Central Community College	\$1,798	\$7,930
Southeast Community College	\$2,570	\$4,645
Metropolitan Community College	\$1,334	\$4,173
Southeastern Community College	\$2,619	\$3,852
Indian Hills Community College	\$2,816	\$3,737
Trinity Valley Community College	\$1,848	\$3,047
Mean	\$2,796	\$7,126
Median	\$2,343	\$6,383

Institution	2009-10 State	2009-10 State+Local
Central Community College	\$2,531	\$12,928
Fox Valley Technical College	\$1,288	\$10,902
Indian Hills Community College	\$2,047	\$10,873
Laramie County Community College	\$4,560	\$8,982
Metropolitan Community College	\$6,947	\$8,740
Mid-Plains Community College	\$1,875	\$7,249
Moraine Park Technical College	\$2,632	\$4,919
Northcentral Technical College	\$1,384	\$4,621
Southeast Community College	\$2,575	\$3,883
Southeastern Community College	\$2,706	\$3,630
Trinity Valley Community College	\$1,070	\$1,581
Mean	\$2,774	\$7,106
Median	\$2,553	\$6,830

Institution	2008-09 State	2008-09 State+Local
Northcentral Technical College	\$2,629	\$14,071
Fox Valley Technical College	\$2,290	\$12,495
Moraine Park Technical College	\$1,459	\$11,883
Laramie County Community College	\$7,852	\$9,177
Mid-Plains Community College	\$4,847	\$8,819
Central Community College	\$3,086	\$8,085
Trinity Valley Community College	\$4,100	\$6,012
Metropolitan Community College	\$2,144	\$5,394
Indian Hills Community College	\$3,960	\$4,899
Southeast Community College	\$2,015	\$4,441
Southeastern Community College	\$3,222	\$4,413
Mean	\$3,452	\$8,160
Median	\$2,926	\$7,415

Institution	2007-08 State	2007-08 State+Local
Northcentral Technical College	\$2,763	\$15,016
Fox Valley Technical College	\$2,349	\$12,578
Moraine Park Technical College	\$1,573	\$12,043
Laramie County Community College	\$7,897	\$9,216
Mid-Plains Community College	\$5,027	\$8,952
Central Community College	\$3,241	\$7,553
Trinity Valley Community College	\$4,253	\$6,109
Metropolitan Community College	\$2,009	\$5,192
Indian Hills Community College	\$3,976	\$4,873
Southeast Community College	\$2,177	\$4,844
Southeastern Community College	\$3,155	\$4,341
Mean	\$3,518	\$8,316
Median	\$2,959	\$7,530

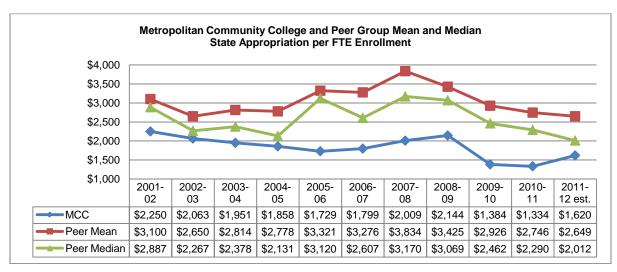
Institution	2006-07 State	2006-07 State+Local
Northcentral Technical College	\$2,669	\$13,654
Moraine Park Technical College	\$1,744	\$12,971
Fox Valley Technical College	\$2,540	\$12,365
Laramie County Community College	\$6,497	\$7,754
Mid-Plains Community College	\$3,459	\$7,315
Central Community College	\$2,682	\$6,967
Trinity Valley Community College	\$4,038	\$5,694
Indian Hills Community College	\$4,125	\$4,963
Southeast Community College	\$2,059	\$4,426
Metropolitan Community College	\$1,799	\$4,373
Southeastern Community College	\$2,947	\$4,133
Mean	\$3,188	\$7,765
Median	\$2,808	\$6,504

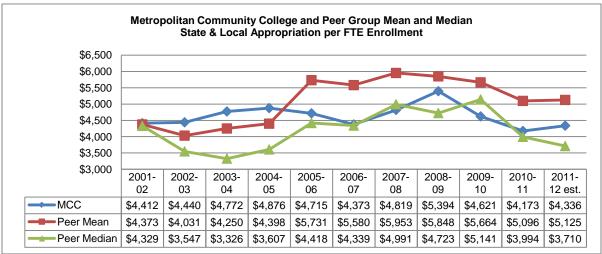
Institution	2005-06 State	2005-06 State+Local
Northcentral Technical College	\$2,641	\$13,740
Fox Valley Technical College	\$2,379	\$11,701
Moraine Park Technical College	\$1,583	\$10,676
Indian Hills Community College	\$6,197	\$7,490
Mid-Plains Community College	\$3,367	\$6,881
Central Community College	\$2,550	\$6,708
Laramie County Community College	\$5,699	\$6,651
Metropolitan Community College	\$1,729	\$4,715
Trinity Valley Community College	\$2,961	\$4,097
Southeast Community College	\$1,908	\$3,893
Southeastern Community College	\$2,717	\$3,837
Mean	\$3,118	\$7,368
Median	\$2,679	\$6,766

Institution	2004-05 State	2004-05 State+Local
Northcentral Technical College	\$2,621	\$13,930
Fox Valley Technical College	\$2,367	\$11,500
Moraine Park Technical College	\$1,549	\$10,274
Mid-Plains Community College	\$3,564	\$6,846
Indian Hills Community College	\$5,440	\$6,712
Central Community College	\$2,519	\$6,352
Laramie County Community College	\$4,569	\$5,466
Metropolitan Community College	\$1,858	\$4,876
Southeastern Community College	\$2,562	\$3,677
Southeast Community College	\$1,815	\$3,647
Trinity Valley Community College	\$2,629	\$3,633
Mean	\$2,897	\$7,056
Median	\$2,591	\$6,089

Institution	2003-04 State	2003-04 State+Local
Northcentral Technical College	\$2,349	\$11,557
Fox Valley Technical College	\$2,396	\$11,497
Moraine Park Technical College	\$1,468	\$9,820
Indian Hills Community College	\$4,977	\$6,341
Central Community College	\$2,683	\$6,200
Mid-Plains Community College	\$3,385	\$6,082
Laramie County Community College	\$3,937	\$4,803
Metropolitan Community College	\$1,951	\$4,772
Trinity Valley Community College	\$3,517	\$4,748
Southeastern Community College	\$2,464	\$3,664
Southeast Community College	\$1,718	\$3,492
Mean	\$2,816	\$6,678
Median	\$2,430	\$5,443

Institution	2002-03 State	2002-03 State+Local
Moraine Park Technical College	\$1,845	\$11,916
Northcentral Technical College	\$2,319	\$11,397
Fox Valley Technical College	\$2,303	\$10,984
Mid-Plains Community College	\$3,628	\$6,006
Central Community College	\$2,858	\$5,852
Laramie County Community College	\$4,154	\$5,191
Metropolitan Community College	\$2,063	\$4,230
Indian Hills Community College	\$3,302	\$4,226
Southeastern Community College	\$2,561	\$3,904
Trinity Valley Community College	\$2,880	\$3,800
Southeast Community College	\$1,929	\$3,685
Mean	\$2,698	\$6,534
Median	\$2,440	\$4,711





Peer group mean and median are computed excluding data for MCC

Institution	2011-12 State (est)	2011-12 State+Local (est)
Casper College	\$8,784	\$11,155
Aims Community College	\$1,693	\$10,194
Central Community College	\$1,667	\$8,038
Southeast Community College	\$2,278	\$4,446
Metropolitan Community College	\$1,620	\$4,336
Linn-Benton Community College	\$2,266	\$3,914
San Jacinto College	\$1,727	\$3,507
Kirkwood Community College	\$1,807	\$3,059
Delgado Community College	\$2,560	\$2,560
Seminole State College	\$2,216	\$2,216
Central Texas College	\$1,491	\$2,164
Mean	\$2,649	\$5,125
Median	\$2,012	\$3,710

Institution	2010-11 State	2010-11 State+Local
Casper College	\$8,029	\$10,087
Aims Community College	\$2,315	\$10,029
Central Community College	\$1,798	\$7,930
Southeast Community College	\$2,570	\$4,645
Metropolitan Community College	\$1,334	\$4,173
San Jacinto College	\$2,120	\$4,074
Linn-Benton Community College	\$2,266	\$3,914
Kirkwood Community College	\$1,807	\$3,059
Delgado Community College	\$2,560	\$2,560
Seminole State College	\$2,500	\$2,500
Central Texas College	\$1,491	\$2,164
Mean	\$2,746	\$5,096
Median	\$2,290	\$3,994

Institution	2009-10 State	2009-10 State+Local
Casper College	\$8,040	\$11,495
Aims Community College	\$1,277	\$10,508
Central Community College	\$1,875	\$7,249
San Jacinto College	\$2,361	\$5,718
Linn-Benton Community College	\$3,693	\$5,364
Southeast Community College	\$2,632	\$4,919
Metropolitan Community College	\$1,384	\$4,621
Kirkwood Community College	\$2,562	\$3,866
Delgado Community College	\$2,865	\$2,865
Seminole State College	\$2,351	\$2,351
Central Texas College	\$1,601	\$2,308
Mean	\$2,926	\$5,664
Median	\$2,462	\$5,141

Institution	2008-09 State	2008-09 State+Local
Casper College	\$8,727	\$11,008
Aims Community College	\$2,301	\$10,579
Central Community College	\$3,086	\$8,085
Metropolitan Community College	\$2,144	\$5,394
San Jacinto College	\$2,163	\$4,872
Linn-Benton Community College	\$3,052	\$4,774
Southeast Community College	\$2,478	\$4,672
Kirkwood Community College	\$3,238	\$4,545
Delgado Community College	\$4,260	\$4,260
Seminole State College	\$3,235	\$3,235
Central Texas College	\$1,713	\$2,454
Mean	\$3,425	\$5,848
Median	\$3,069	\$4,723

Institution	2007-08 State	2007-08 State+Local
Aims Community College	\$2,813	\$10,944
Casper College	\$8,584	\$10,583
Central Community College	\$3,241	\$7,306
Linn-Benton Community College	\$5,481	\$6,625
Southeast Community College	\$3,099	\$5,341
Metropolitan Community College	\$2,009	\$4,819
San Jacinto College	\$2,269	\$4,640
Kirkwood Community College	\$2,918	\$4,225
Delgado Community College	\$4,310	\$3,959
Seminole State College	\$4,092	\$3,546
Central Texas College	\$1,529	\$2,355
Mean	\$3,834	\$5,953
Median	\$3,170	\$4,991

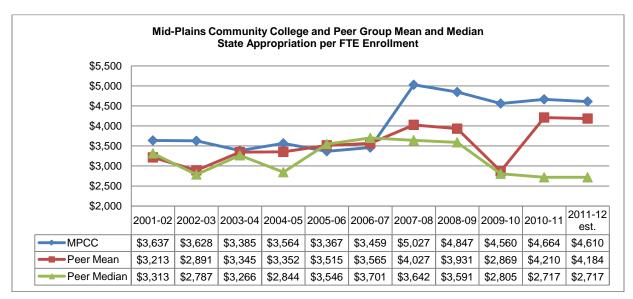
Institution	2006-07 State	2006-07 State+Local
Aims Community College	\$2,531	\$10,702
Casper College	\$7,726	\$10,140
Central Community College	\$2,682	\$6,967
San Jacinto College	\$2,700	\$5,579
Southeast Community College	\$2,059	\$4,426
Metropolitan Community College	\$1,799	\$4,373
Seminole State College	\$4,253	\$4,253
Delgado Community College	\$4,251	\$4,251
Linn-Benton Community College	\$2,512	\$3,654
Kirkwood Community College	\$2,349	\$3,517
Central Texas College	\$1,702	\$2,312
Mean	\$3,276	\$5,580
Median	\$2,607	\$4,339

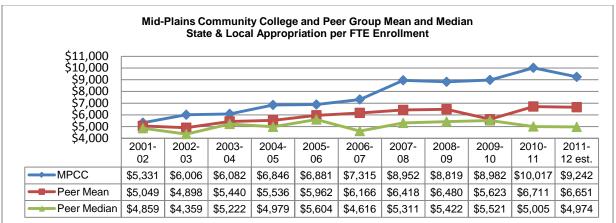
Institution	2005-06 State	2005-06 State+Local
Aims Community College	\$3,691	\$14,477
Casper College	\$7,493	\$9,718
Central Community College	\$2,550	\$6,708
Central Texas College	\$4,956	\$4,956
Delgado Community College	\$3,835	\$4,897
Kirkwood Community College	\$1,729	\$4,715
Linn-Benton Community College	\$3,939	\$3,939
Metropolitan Community College	\$1,908	\$3,893
San Jacinto College	\$822	\$3,308
Seminole State College	\$2,337	\$3,200
Southeast Community College	\$1,677	\$2,213
Mean	\$3,321	\$5,731
Median	\$3,120	\$4,418

Institution	2004-05 State	2004-05 State+Local
Aims Community College	\$2,184	\$7,872
Casper College	\$6,458	\$7,604
Central Community College	\$2,519	\$6,352
Central Texas College	\$4,732	\$6,078
Metropolitan Community College	\$1,858	\$4,876
Southeast Community College	\$1,815	\$3,647
Seminole State College	\$3,568	\$3,568
Kirkwood Community College	\$1,969	\$2,818
San Jacinto College	\$1,113	\$2,153
Delgado Community College	\$2,078	\$2,078
Linn-Benton Community College	\$1,346	\$1,812
Mean	\$2,778	\$4,398
Median	\$2,131	\$3,607

Institution	2003-04 State	2003-04 State+Local
Casper College	\$6,168	\$7,088
Central Texas College	\$4,975	\$6,451
Aims Community College	\$2,041	\$6,412
Central Community College	\$2,683	\$6,200
Metropolitan Community College	\$1,951	\$4,772
Southeast Community College	\$1,718	\$3,492
Seminole State College	\$3,161	\$3,161
Kirkwood Community College	\$2,072	\$2,953
Delgado Community College	\$2,908	\$2,908
San Jacinto College	\$1,064	\$2,040
Linn-Benton Community College	\$1,350	\$1,796
Mean	\$2,814	\$4,250
Median	\$2,378	\$3,326

Institution	2002-03 State	2002-03 State+Local
Aims Community College	\$2,781	\$7,960
Casper College	\$5,926	\$6,759
Central Community College	\$2,858	\$5,852
Seminole State College	\$4,440	\$4,440
Metropolitan Community College	\$2,063	\$4,230
Southeast Community College	\$1,929	\$3,685
Kirkwood Community College	\$2,402	\$3,410
Linn-Benton Community College	\$2,132	\$2,846
Delgado Community College	\$1,907	\$1,907
San Jacinto College	\$945	\$1,877
Central Texas College	\$1,177	\$1,575
Mean	\$2,650	\$4,031
Median	\$2,267	\$3,547





Peer group mean	and median are	computed excludi	na data for MPCC

Institution	2011-12 State (est)	2011-12 State+Local (est)
San Juan Community College	\$8,096	\$13,990
College of Southern Idaho	\$12,925	\$12,925
Mid-Plains Community College	\$4,610	\$9,242
Western Nebraska Community College	\$5,613	\$9,065
Dodge City Community College	\$1,707	\$7,791
North Idaho College	\$3,221	\$6,095
Southeastern Community College	\$2,619	\$3,852
Carl Sandburg College	\$1,625	\$3,757
Indian Hills Community College	\$2,816	\$3,737
Paris Junior College	\$1,993	\$2,667
Sauk Valley Community College	\$1,224	\$2,634
Mean	\$4,184	\$6,651
Median	\$2,717	\$4,974

Institution	2010-11 State	2010-11 State+Local
San Juan Community College	\$8,096	\$13,990
College of Southern Idaho	\$12,925	\$12,925
Mid-Plains Community College	\$4,664	\$10,017
Western Nebraska Community College	\$5,655	\$9,062
Dodge City Community College	\$1,852	\$8,452
North Idaho College	\$3,221	\$6,095
Carl Sandburg College	\$1,863	\$3,916
Southeastern Community College	\$2,619	\$3,852
Indian Hills Community College	\$2,816	\$3,737
Sauk Valley Community College	\$1,224	\$2,634
Paris Junior College	\$1,830	\$2,446
Mean	\$4,210	\$6,711
Median	\$2,717	\$5,005

Institution	2009-10 State	2009-10 State+Local
Western Nebraska Community College	\$5,791	\$9,437
Mid-Plains Community College	\$4,560	\$8,982
Dodge City Community College	\$1,792	\$8,553
San Juan Community College	\$4,440	\$7,814
North Idaho College	\$3,764	\$7,152
Sauk Valley Community College	\$2,904	\$6,173
Carl Sandburg College	\$0	\$4,870
College of Southern Idaho	\$3,662	\$3,765
Indian Hills Community College	\$2,706	\$3,630
Southeastern Community College	\$1,070	\$1,581
Paris Junior College	\$2,559	\$3,252
Mean	\$2,869	\$5,623
Median	\$2,805	\$5,521

Institution	2008-09 State	2008-09 State+Local
North Idaho College	\$5,378	\$9,358
Western Nebraska Community College	\$6,478	\$9,297
Dodge City Community College	\$2,619	\$9,132
Mid-Plains Community College	\$4,847	\$8,819
San Juan Community College	\$4,672	\$8,399
Sauk Valley Community College	\$2,460	\$5,940
Carl Sandburg College	\$2,929	\$4,903
Indian Hills Community College	\$3,960	\$4,899
College of Southern Idaho	\$4,578	\$4,578
Southeastern Community College	\$3,222	\$4,413
Paris Junior College	\$3,014	\$3,879
Mean	\$3,931	\$6,480
Median	\$3,591	\$5,422

Institution	2007-08 State	2007-08 State+Local
San Juan Community College	\$5,050	\$9,335
North Idaho College	\$5,875	\$9,062
Mid-Plains Community College	\$5,027	\$8,952
Western Nebraska Community College	\$6,319	\$8,665
Dodge City Community College	\$2,577	\$8,397
Sauk Valley Community College	\$2,391	\$5,750
Indian Hills Community College	\$3,976	\$4,873
Carl Sandburg College	\$2,964	\$4,834
College of Southern Idaho	\$4,652	\$4,652
Southeastern Community College	\$3,155	\$4,341
Paris Junior College	\$3,308	\$4,270
Mean	\$4,027	\$6,418
Median	\$3,642	\$5,311

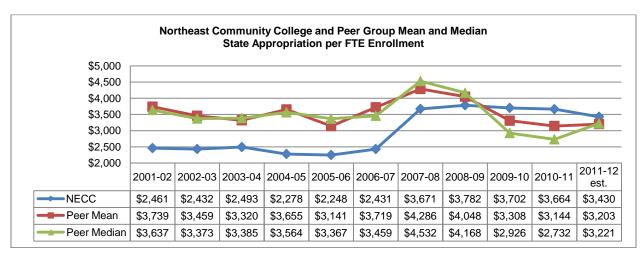
Institution	2006-07 State	2006-07 State+Local
San Juan Community College	\$4,996	\$9,262
Western Nebraska Community College	\$5,503	\$9,185
Dodge City Community College	\$2,127	\$8,957
North Idaho College	\$5,566	\$8,402
Mid-Plains Community College	\$3,459	\$7,315
Indian Hills Community College	\$4,125	\$4,963
Carl Sandburg College	\$1,103	\$4,270
Paris Junior College	\$3,277	\$4,213
College of Southern Idaho	\$4,142	\$4,142
Southeastern Community College	\$2,947	\$4,133
Sauk Valley Community College	\$1,867	\$4,129
Mean	\$3,565	\$6,166
Median	\$3,701	\$4,616

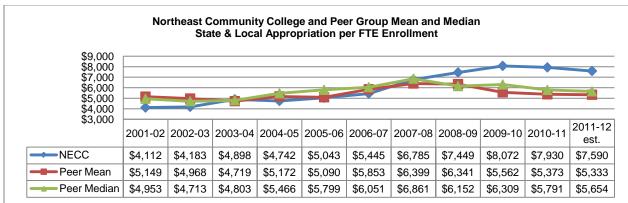
Institution	2005-06 State	2005-06 State+Local
Dodge City Community College	\$2,276	\$9,252
San Juan Community College	\$4,540	\$8,521
Western Nebraska Community College	\$4,653	\$7,534
Indian Hills Community College	\$6,197	\$7,490
North Idaho College	\$4,701	\$7,053
Mid-Plains Community College	\$3,367	\$6,881
Sauk Valley Community College	\$1,945	\$4,154
Paris Junior College	\$3,297	\$4,087
Carl Sandburg College	\$1,028	\$3,899
Southeastern Community College	\$2,717	\$3,837
College of Southern Idaho	\$3,794	\$3,794
Mean	\$3,515	\$5,962
Median	\$3,546	\$5,604

Institution	2004-05 State	2004-05 State+Local
North Idaho College	\$5,600	\$7,851
San Juan Community College	\$4,164	\$7,670
Dodge City Community College	\$1,914	\$7,224
Mid-Plains Community College	\$3,564	\$6,846
Indian Hills Community College	\$5,440	\$6,712
Carl Sandburg College	\$2,519	\$5,283
Western Nebraska Community College	\$2,846	\$4,674
College of Southern Idaho	\$3,584	\$4,402
Sauk Valley Community College	\$2,046	\$4,254
Southeastern Community College	\$2,562	\$3,677
Paris Junior College	\$2,843	\$3,608
Mean	\$3,352	\$5,536
Median	\$2,844	\$4,979

Institution	2003-04 State	2003-04 State+Local
Carl Sandburg College	\$2,102	\$7,656
College of Southern Idaho	\$4,522	\$7,385
Dodge City Community College	\$3,674	\$6,725
Indian Hills Community College	\$4,977	\$6,341
Mid-Plains Community College	\$3,385	\$6,082
North Idaho College	\$4,234	\$5,882
Paris Junior College	\$2,971	\$4,562
San Juan Community College	\$3,561	\$4,353
Sauk Valley Community College	\$2,102	\$4,301
Southeastern Community College	\$2,464	\$3,664
Western Nebraska Community College	\$2,846	\$3,531
Mean	\$3,345	\$5,440
Median	\$3,266	\$5,222

Institution	2002-03 State	2002-03 State+Local
Western Nebraska Community College	\$4,988	\$6,907
Dodge City Community College	\$1,854	\$6,682
San Juan Community College	\$3,511	\$6,351
Mid-Plains Community College	\$3,628	\$6,006
Carl Sandburg College	\$2,172	\$5,172
North Idaho College	\$3,013	\$4,491
Indian Hills Community College	\$3,302	\$4,226
Paris Junior College	\$3,373	\$4,216
Southeastern Community College	\$2,561	\$3,904
Sauk Valley Community College	\$1,611	\$3,692
College of Southern Idaho	\$2,523	\$3,334
Mean	\$2,891	\$4,898
Median	\$2,787	\$4,359





Peer group mean and median are computed excluding data for NECC

Institution	2011-12 State (est.)	2011-12 State+Local (est.)
Mid-Plains Community College	\$4,610	\$9,242
Laramie County Community College	\$7,257	\$8,469
Dodge City Community College	\$1,707	\$7,791
Northeast Community College	\$3,430	\$7,590
North Idaho College	\$3,221	\$6,095
Eastern Arizona College	\$4,609	\$5,654
Iowa Lakes Community College	\$3,448	\$5,113
Southeastern Illinois College	\$1,804	\$2,786
Paris Junior College	\$1,993	\$2,667
Colorado Northwestern Community College	\$181	\$181
Mean	\$3,203	\$5,333
Median	\$3,221	\$5,654

Institution	2010-11 State	2010-11 State+Local
Mid-Plains Community College	\$4,664	\$10,017
Dodge City Community College	\$1,852	\$8,452
Laramie County Community College	\$6,846	\$8,122
Northeast Community College	\$3,664	\$7,930
North Idaho College	\$3,221	\$6,095
Eastern Arizona College	\$4,750	\$5,791
Iowa Lakes Community College	\$2,732	\$4,053
Southeastern Illinois College	\$1,804	\$2,786
Paris Junior College	\$1,830	\$2,446
Colorado Northwestern Community College	\$594	\$594
Mean	\$3,144	\$5,373
Median	\$2,732	\$5,791

Institution	2009-10 State	2009-10 State+Local
Mid-Plains Community College	\$4,560	\$8,982
Laramie County Community College	\$6,947	\$8,740
Dodge City Community College	\$1,792	\$8,553
Northeast Community College	\$3,702	\$8,072
North Idaho College	\$3,764	\$7,152
Eastern Arizona College	\$5,339	\$6,309
Iowa Lakes Community College	\$2,926	\$4,181
Paris Junior College	\$2,559	\$3,252
Southeastern Illinois College	\$1,886	\$2,885
Colorado Northwestern Community College	\$0	\$0
Mean	\$3,308	\$5,562
Median	\$2,926	\$6,309

Institution	2008-09 State	2008-09 State+Local
North Idaho College	\$5,378	\$9,358
Laramie County Community College	\$7,852	\$9,177
Dodge City Community College	\$2,619	\$9,132
Mid-Plains Community College	\$4,847	\$8,819
Northeast Community College	\$3,782	\$7,449
Eastern Arizona College	\$5,257	\$6,152
Iowa Lakes Community College	\$4,168	\$5,529
Southeastern Illinois College	\$3,302	\$5,021
Paris Junior College	\$3,014	\$3,879
Colorado Northwestern Community College	\$0	\$0
Mean	\$4,048	\$6,341
Median	\$4,168	\$6,152

Institution	2007-08 State	2007-08 State+Local
Laramie County Community College	\$7,897	\$9,216
North Idaho College	\$5,875	\$9,062
Mid-Plains Community College	\$5,027	\$8,952
Dodge City Community College	\$2,577	\$8,397
Eastern Arizona College	\$5,996	\$6,861
Northeast Community College	\$3,671	\$6,785
Iowa Lakes Community College	\$4,532	\$5,769
Southeastern Illinois College	\$3,365	\$5,061
Paris Junior College	\$3,308	\$4,270
Colorado Northwestern Community College	\$0	\$0
Mean	\$4,286	\$6,399
Median	\$4,532	\$6,861

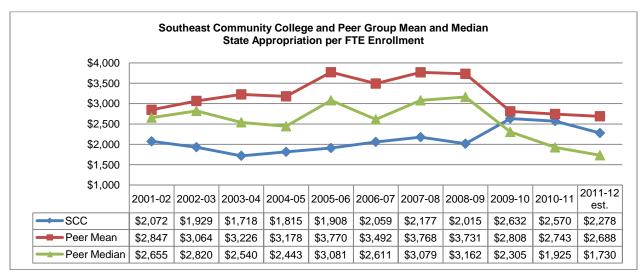
Institution	2006-07 State	2006-07 State+Local
Dodge City Community College	\$2,127	\$8,957
North Idaho College	\$5,566	\$8,402
Laramie County Community College	\$6,497	\$7,754
Mid-Plains Community College	\$3,459	\$7,315
Eastern Arizona College	\$5,303	\$6,051
Northeast Community College	\$2,431	\$5,445
Iowa Lakes Community College	\$4,024	\$5,389
Southeastern Illinois College	\$3,221	\$4,594
Paris Junior College	\$3,277	\$4,213
Colorado Northwestern Community College	\$0	\$0
Mean	\$3,719	\$5,853
Median	\$3,459	\$6,051

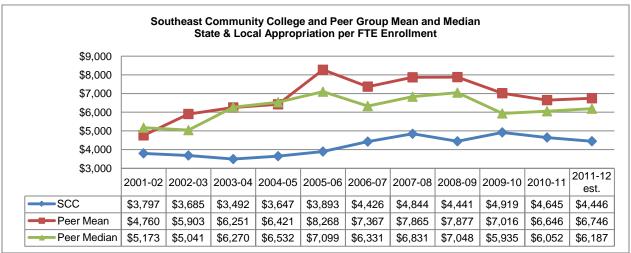
Institution	2005-06 State	2005-06 State+Local
Dodge City Community College	\$2,276	\$9,252
North Idaho College	\$4,701	\$7,053
Mid-Plains Community College	\$3,367	\$6,881
Laramie County Community College	\$5,699	\$6,651
Eastern Arizona College	\$5,087	\$5,799
Northeast Community College	\$2,248	\$5,043
Iowa Lakes Community College	\$3,746	\$4,893
Paris Junior College	\$3,297	\$4,087
Southeastern Illinois College	\$97	\$1,196
Colorado Northwestern Community College	\$0	\$0
Mean	\$3,141	\$5,090
Median	\$3,367	\$5,799

Institution	2004-05 State	2004-05 State+Local
North Idaho College	\$5,600	\$7,851
Dodge City Community College	\$1,914	\$7,224
Mid-Plains Community College	\$3,564	\$6,846
Eastern Arizona College	\$5,927	\$6,787
Laramie County Community College	\$4,569	\$5,466
Northeast Community College	\$2,278	\$4,742
Colorado Northwestern Community College	\$4,431	\$4,431
Paris Junior College	\$2,843	\$3,608
Iowa Lakes Community College	\$3,082	\$3,376
Southeastern Illinois College	\$961	\$961
Mean	\$3,655	\$5,172
Median	\$3,564	\$5,466

Institution	2003-04 State	2003-04 State+Local
Dodge City Community College	\$2,102	\$7,656
Mid-Plains Community College	\$3,385	\$6,082
Eastern Arizona College	\$5,125	\$5,935
North Idaho College	\$4,234	\$5,882
Northeast Community College	\$2,493	\$4,898
Laramie County Community College	\$3,937	\$4,803
Colorado Northwestern Community College	\$4,070	\$4,070
Paris Junior College	\$2,846	\$3,531
Iowa Lakes Community College	\$3,150	\$3,477
Southeastern Illinois College	\$1,034	\$1,034
Mean	\$3,320	\$4,719
Median	\$3,385	\$4,803

Institution	2002-03 State	2002-03 State+Local
Dodge City Community College	\$1,854	\$6,682
Mid-Plains Community College	\$3,628	\$6,006
Colorado Northwestern Community College	\$5,227	\$5,227
Laramie County Community College	\$4,154	\$5,191
Iowa Lakes Community College	\$3,426	\$4,713
North Idaho College	\$3,013	\$4,491
Southeastern Illinois College	\$3,156	\$4,343
Paris Junior College	\$3,373	\$4,216
Northeast Community College	\$2,432	\$4,183
Eastern Arizona College	\$3,300	\$3,838
Mean	\$3,459	\$4,968
Median	\$3,373	\$4,713





Peer group mean and median are computed excluding data for SCC

Institution	2011-12 State (est.)	2011-12 State+Local (est.)
Casper College	\$8,784	\$11,155
Fox Valley Technical College	\$1,353	\$10,535
Aims Community College	\$1,693	\$10,194
Central Community College	\$1,667	\$8,038
Southeast Community College	\$2,278	\$4,446
Metropolitan Community College	\$1,620	\$4,336
Indian Hills Community College	\$2,816	\$3,737
Kirkwood Community College	\$1,807	\$3,059
Trinity Valley Community College	\$1,767	\$2,914
Mean	\$2,688	\$6,746
Median	\$1,730	\$6,187

Institution	2010-11 State	2010-11 State+Local
Fox Valley Technical College	\$2,002	\$11,105
Casper College	\$8,029	\$10,087
Aims Community College	\$2,315	\$10,029
Central Community College	\$1,798	\$7,930
Southeast Community College	\$2,570	\$4,645
Metropolitan Community College	\$1,334	\$4,173
Indian Hills Community College	\$2,816	\$3,737
Kirkwood Community College	\$1,807	\$3,059
Trinity Valley Community College	\$1,848	\$3,047
Mean	\$2,743	\$6,646
Median	\$1,925	\$6,052

Institution	2009-10 State	2009-10 State+Local
Casper College	\$8,040	\$11,495
Fox Valley Technical College	\$2,047	\$10,873
Aims Community College	\$1,277	\$10,508
Central Community College	\$1,875	\$7,249
Southeast Community College	\$2,632	\$4,919
Metropolitan Community College	\$1,384	\$4,621
Trinity Valley Community College	\$2,575	\$3,883
Kirkwood Community College	\$2,562	\$3,866
Indian Hills Community College	\$2,706	\$3,630
Mean	\$2,808	\$7,016
Median	\$2,305	\$5,935

Institution	2008-09 State	2008-09 State+Local
Fox Valley Technical College	\$2,290	\$12,495
Casper College	\$8,727	\$11,008
Aims Community College	\$2,301	\$10,579
Central Community College	\$3,086	\$8,085
Trinity Valley Community College	\$4,100	\$6,012
Metropolitan Community College	\$2,144	\$5,394
Indian Hills Community College	\$3,960	\$4,899
Kirkwood Community College	\$3,238	\$4,545
Southeast Community College	\$2,015	\$4,441
Mean	\$3,731	\$7,877
Median	\$3,162	\$7,048

Institution	2007-08 State	2007-08 State+Local
Fox Valley Technical College	\$2,349	\$12,578
Aims Community College	\$2,813	\$11,602
Casper College	\$8,584	\$10,859
Central Community College	\$3,241	\$7,553
Trinity Valley Community College	\$4,253	\$6,109
Metropolitan Community College	\$2,009	\$5,192
Indian Hills Community College	\$3,976	\$4,873
Southeast Community College	\$2,177	\$4,844
Kirkwood Community College	\$2,918	\$4,154
Mean	\$3,768	\$7,865
Median	\$3,079	\$6,831

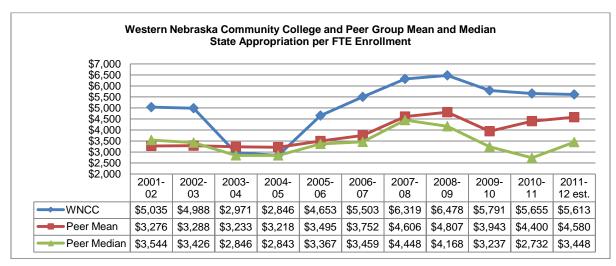
Institution	2006-07	
montunon	State	2006-07 State+Local
Fox Valley Technical College	\$2,540	\$12,365
Aims Community College	\$2,531	\$10,702
Casper College	\$7,726	\$10,140
Central Community College	\$2,682	\$6,967
Trinity Valley Community College	\$4,038	\$5,694
Indian Hills Community College	\$4,125	\$4,963
Southeast Community College	\$2,059	\$4,426
Metropolitan Community College	\$1,799	\$4,373
Kirkwood Community College	\$2,493	\$3,731
Mean	\$3,492	\$7,367
Median	\$2,611	\$6,331

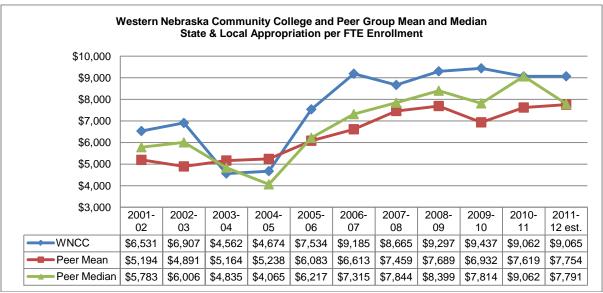
Institution	2005-06 State	2005 20 24 4 4
	State	2005-06 State+Local
Fox Valley Technical College	\$3,201	\$15,741
Aims Community College	\$3,691	\$14,477
Casper College	\$7,493	\$9,718
Indian Hills Community College	\$6,197	\$7,490
Central Community College	\$2,550	\$6,708
Metropolitan Community College	\$1,729	\$4,715
Trinity Valley Community College	\$2,961	\$4,097
Southeast Community College	\$1,908	\$3,893
Kirkwood Community College	\$2,337	\$3,200
Mean	\$3,770	\$8,268
Median	\$3,081	\$7,099

Institution	2004-05 State	2004-05 State+Local
Fox Valley Technical College	\$2,367	\$11,500
Aims Community College	\$2,184	\$7,872
Casper College	\$6,458	\$7,604
Indian Hills Community College	\$5,440	\$6,712
Central Community College	\$2,519	\$6,352
Metropolitan Community College	\$1,858	\$4,876
Southeast Community College	\$1,815	\$3,647
Trinity Valley Community College	\$2,629	\$3,633
Kirkwood Community College	\$1,969	\$2,818
Mean	\$3,178	\$6,421
Median	\$2,443	\$6,532

Institution	2003-04	
matitution	State	2003-04 State+Local
Fox Valley Technical College	\$2,396	\$11,497
Casper College	\$6,168	\$7,088
Aims Community College	\$2,041	\$6,412
Indian Hills Community College	\$4,977	\$6,341
Central Community College	\$2,683	\$6,200
Metropolitan Community College	\$1,951	\$4,772
Trinity Valley Community College	\$3,517	\$4,748
Southeast Community College	\$1,718	\$3,492
Kirkwood Community College	\$2,072	\$2,953
Mean	\$3,226	\$6,251
Median	\$2,540	\$6,270

Institution	2002-03 State	2002-03 State+Local
Fox Valley Technical College	\$2,303	\$10,984
Aims Community College	\$2,781	\$7,960
Casper College	\$5,926	\$6,759
Central Community College	\$2,858	\$5,852
Metropolitan Community College	\$2,063	\$4,230
Indian Hills Community College	\$3,302	\$4,226
Trinity Valley Community College	\$2,880	\$3,800
Southeast Community College	\$1,929	\$3,685
Kirkwood Community College	\$2,402	\$3,410
Mean	\$3,064	\$5,903
Median	\$2,820	\$5,041





Peer group mean and median are computed excluding data for WNCC

Institution	2011-12 State (est.)	2011-12 State+Local (est.)
San Juan College	\$8,096	\$13,990
Northwest College	\$9,337	\$12,204
Sheridan College	\$8,046	\$9,699
Mid-Plains Community College	\$4,610	\$9,242
Western Nebraska Community College	\$5,613	\$9,065
Dodge City Community College	\$1,707	\$7,791
Glen Oaks Community College	\$2,184	\$6,899
Iowa Lakes Community College	\$3,448	\$5,113
Paris Junior College	\$1,993	\$2,667
Coastal Bend College	\$1,795	\$2,182
Mean	\$4,580	\$7,754
Median	\$3,448	\$7,791

Institution	2010-11 State	2010-11 State+Local
San Juan College	\$8,096	\$13,990
Northwest College	\$8,404	\$10,835
Mid-Plains Community College	\$4,664	\$10,017
Sheridan College	\$8,046	\$9,699
Western Nebraska Community College	\$5,655	\$9,062
Dodge City Community College	\$1,852	\$8,452
Glen Oaks Community College	\$2,184	\$6,899
Iowa Lakes Community College	\$2,732	\$4,053
Paris Junior College	\$1,830	\$2,446
Coastal Bend College	\$1,795	\$2,182
Mean	\$4,400	\$7,619
Median	\$2,732	\$9,062

Institution	2009-10 State	2009-10 State+Local
Northwest College	\$6,907	\$10,227
Western Nebraska Community College	\$5,791	\$9,437
Sheridan College	\$7,142	\$9,369
Mid-Plains Community College	\$4,560	\$8,982
Dodge City Community College	\$1,792	\$8,553
San Juan College	\$4,440	\$7,814
Glen Oaks Community College	\$1,922	\$6,098
Iowa Lakes Community College	\$2,926	\$4,181
Coastal Bend College	\$3,237	\$3,916
Paris Junior College	\$2,559	\$3,252
Mean	\$3,943	\$6,932
Median	\$3,237	\$7,814

Institution	2008-09 State	2008-09 State+Local
Northwest College	\$9,595	\$11,971
Sheridan College	\$8,743	\$10,802
Western Nebraska Community College	\$6,478	\$9,297
Dodge City Community College	\$2,619	\$9,132
Mid-Plains Community College	\$4,847	\$8,819
San Juan College	\$4,672	\$8,399
Glen Oaks Community College	\$2,052	\$6,381
Iowa Lakes Community College	\$4,168	\$5,529
Coastal Bend College	\$3,557	\$4,290
Paris Junior College	\$3,014	\$3,879
Mean	\$4,807	\$7,689
Median	\$4,168	\$8,399

Institution	2007-08 State	2007-08 State+Local
Sheridan College	\$9,923	\$12,401
San Juan College	\$5,050	\$9,335
Mid-Plains Community College	\$5,027	\$8,952
Western Nebraska Community College	\$6,319	\$8,665
Dodge City Community College	\$2,577	\$8,397
Glen Oaks Community College	\$2,719	\$7,844
Iowa Lakes Community College	\$4,532	\$5,769
Northwest College	\$4,448	\$5,509
Coastal Bend College	\$3,874	\$4,656
Paris Junior College	\$3,308	\$4,270
Mean	\$4,606	\$7,459
Median	\$4,448	\$7,844

Institution	2006-07 State	2006-07 State+Local
San Juan College	\$4,996	\$9,262
Western Nebraska Community College	\$5,503	\$9,185
Dodge City Community College	\$2,127	\$8,957
Sheridan College	\$6,332	\$8,015
Glen Oaks Community College	\$2,347	\$7,609
Mid-Plains Community College	\$3,459	\$7,315
Iowa Lakes Community College	\$4,024	\$5,389
Coastal Bend College	\$4,074	\$4,820
Paris Junior College	\$3,277	\$4,214
Northwest College	\$3,130	\$3,934
Mean	\$3,752	\$6,613
Median	\$3,459	\$7,315

Institution	2005-06 State	2005-06 State+Local
Dodge City Community College	\$2,276	\$9,252
Sheridan College	\$5,654	\$7,019
Western Nebraska Community College	\$4,653	\$7,534
Northwest College	\$2,622	\$3,325
Mid-Plains Community College	\$3,367	\$6,881
Glen Oaks Community College	\$2,084	\$6,217
Iowa Lakes Community College	\$3,746	\$4,893
Coastal Bend College	\$3,872	\$4,548
San Juan College	\$4,540	\$8,521
Paris Junior College	\$3,297	\$4,087
Mean	\$3,495	\$6,083
Median	\$3,367	\$6,217

Institution	2004-05 State	2004-05 State+Local
Sheridan College	\$7,520	\$8,807
San Juan College	\$4,164	\$7,670
Dodge City Community College	\$1,914	\$7,224
Mid-Plains Community College	\$3,564	\$6,846
Western Nebraska Community College	\$2,846	\$4,674
Glen Oaks Community College	\$1,517	\$4,065
Paris Junior College	\$2,843	\$3,608
Iowa Lakes Community College	\$3,082	\$3,376
Northwest College	\$2,511	\$3,316
Coastal Bend College	\$1,842	\$2,229
Mean	\$3,218	\$5,238
Median	\$2,843	\$4,065

Institution	2003-04 State	2003-04 State+Local
Sheridan College	\$7,711	\$8,660
Dodge City Community College	\$2,102	\$7,656
San Juan College	\$3,674	\$6,725
Mid-Plains Community College	\$3,385	\$6,082
Glen Oaks Community College	\$1,740	\$4,835
Western Nebraska Community College	\$2,971	\$4,562
Paris Junior College	\$2,846	\$3,531
Iowa Lakes Community College	\$3,150	\$3,477
Northwest College	\$2,635	\$3,283
Coastal Bend College	\$1,855	\$2,224
Mean	\$3,233	\$5,164
Median	\$2,846	\$4,835

Institution	2002-03 State	2002-03 State+Local
Sheridan College	\$6,529	\$7,446
Western Nebraska Community College	\$4,988	\$6,907
Dodge City Community College	\$1,854	\$6,682
San Juan College	\$3,511	\$6,351
Northwest College	\$5,064	\$6,297
Mid-Plains Community College	\$3,628	\$6,006
Iowa Lakes Community College	\$3,426	\$4,713
Paris Junior College	\$3,373	\$4,216
Glen Oaks Community College	\$1,531	\$1,531
Coastal Bend College	\$676	\$773
Mean	\$3,288	\$4,891
Median	\$3,426	\$6,006

## **Tuition Waivers** Central Community College and Peer Group Mean and Median Tuition Waivers \$3.5 \$3.0 **Dollars in Millions** \$2.5 \$2.0 \$1.5 \$1.0 \$.5 \$.0 2011-12 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11 est. CCC \$.5 \$.7 \$.7 \$.5 \$.6 \$.6 \$.6 \$.6 \$.6 Mean \$1.6 \$1.8 \$1.7 \$1.8 \$2.1 \$2.5 \$2.5 \$2.9 \$3.1 Median \$1.1 \$1.3 \$1.1 \$1.5 \$2.1 \$2.7 \$1.8 \$2.1 \$2.7 Central Community College and Peer Group Mean and Median Tuition Waivers per FTE \$800 \$700 \$600 \$500 \$400 \$300 \$200 \$100 \$0 2011-12 2010-11 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 est. CCC \$134 \$152 \$150 \$133 \$153 \$164 \$159 \$143 \$153 Mean \$510 \$550 \$523 \$538 \$601 \$688 \$557 \$730 \$751 Median \$407 \$408 \$310 \$473 \$515 \$444 \$563 \$548 \$552

Peer group mean and median are computed excluding data for CCC

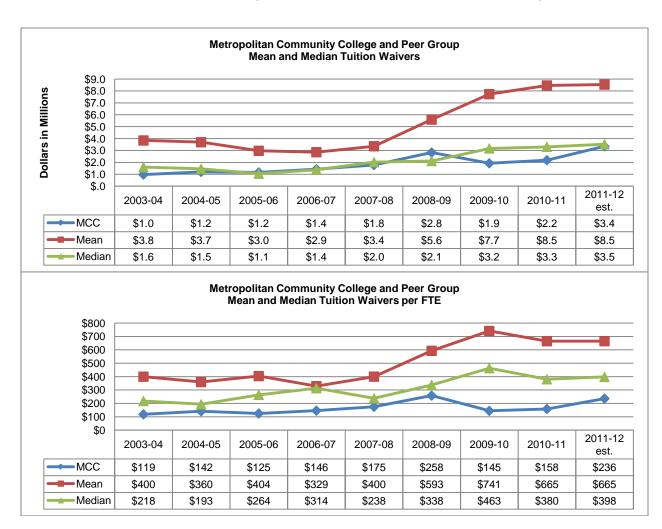
Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Southeastern Community College	\$5,146,483	\$1,909
Northcentral Technical College	\$5,605,489	\$1,672
Indian Hills Community College	\$5,052,744	\$1,084
Trinity Valley Community College	\$6,148,698	\$946
Laramie County Community College	\$2,000,000	\$555
Moraine Park Technical College	\$1,700,000	\$542
Mid-Plains Community College	\$692,060	\$387
Metropolitan Community College Area	\$3,353,091	\$236
Central Community College	\$707,552	\$153
Southeast Community College Area	\$1,200,000	\$111
Fox Valley Technical College	\$470,000	\$72
Mean	\$3,136,857	\$751
Median	\$2,676,546	\$548

Institution	2010-11 Waivers	2010-11 Waivers per FTE
Southeastern Community College	\$5,146,483	\$1,909
Northcentral Technical College	\$5,605,489	\$1,672
Indian Hills Community College	\$5,052,744	\$1,084
Trinity Valley Community College	\$5,190,073	\$835
Laramie County Community College	\$1,987,744	\$565
Moraine Park Technical College	\$1,980,034	\$561
Mid-Plains Community College	\$628,368	\$354
Metropolitan Community College Area	\$2,183,470	\$158
Central Community College	\$693,678	\$150
Southeast Community College Area	\$944,698	\$89
Fox Valley Technical College	\$468,006	\$71
Mean	\$2,918,711	\$730
Median	\$2,085,607	\$563

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Northcentral Technical College	\$3,986,681	\$1,387
Indian Hills Community College	\$4,760,128	\$1,090
Southeastern Community College	\$4,854,486	\$777
Trinity Valley Community College	\$4,101,244	\$735
Laramie County Community College	\$1,737,190	\$513
Mid-Plains Community College	\$679,897	\$375
Moraine Park Technical College	\$1,297,023	\$356
Metropolitan Community College Area	\$1,925,989	\$145
Central Community College	\$632,880	\$143
Fox Valley Technical College	\$620,322	\$101
Southeast Community College Area	\$966,752	\$94
Mean	\$2,492,971	\$557
Median	\$1,831,590	\$444

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Southeastern Community College	\$4,304,711	\$1,703
Fox Valley Technical College	\$6,837,983	\$1,288
Northcentral Technical College	\$3,147,500	\$1,250
Trinity Valley Community College	\$2,855,590	\$827
Indian Hills Community College	\$2,668,516	\$702
Mid-Plains Community College	\$684,267	\$401
Laramie County Community College	\$973,001	\$313
Metropolitan Community College Area	\$2,830,893	\$258
Central Community College	\$589,849	\$152
Southeast Community College Area	\$791,176	\$84
Moraine Park Technical College	\$188,042	\$58
Mean	\$2,528,168	\$688
Median	\$2,749,705	\$552

Institution	2007-08 Waivers	2007-08 Waivers per FTE
Southeastern Community College	\$3,490,174	\$1,414
Northcentral Technical College	\$2,638,239	\$1,171
Fox Valley Technical College	\$5,438,436	\$1,023
Trinity Valley Community College	\$2,338,797	\$705
Indian Hills Community College	\$2,404,435	\$657
Mid-Plains Community College	\$606,020	\$372
Laramie County Community College	\$900,490	\$306
Metropolitan Community College Area	\$1,776,516	\$175
Central Community College	\$596,914	\$159
Southeast Community College Area	\$1,394,288	\$159
Moraine Park Technical College	\$75,468	\$24
Mean	\$2,106,286	\$601
Median	\$2,057,657	\$515



Group Mean & Median are computed excluding MCC

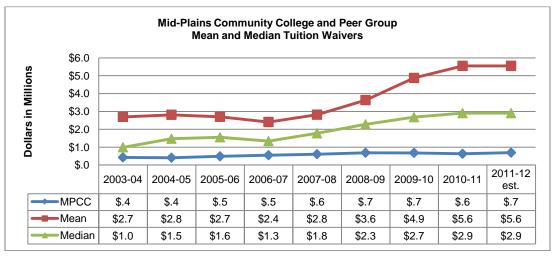
Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Kirkwood Community College	\$31,657,058	\$2,338
Seminole State College of Florida	\$19,845,416	\$1,224
Delgado Community College	\$16,067,525	\$1,174
Aims Community College	\$2,273,902	\$621
Central Texas College	\$7,730,704	\$475
Casper College	\$936,070	\$321
Metropolitan Community College Area	\$3,353,091	\$236
San Jacinto Community College	\$4,769,375	\$194
Central Community College	\$707,552	\$153
Southeast Community College Area	\$1,200,000	\$111
Linn-Benton Community College	\$206,625	\$39
Mean	\$8,539,423	\$665
Median	\$3,521,639	\$398

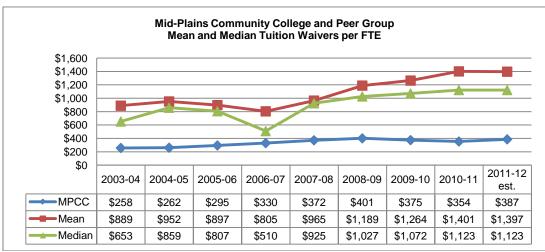
Institution	2010-11 Waivers	2010-11 Waivers per FTE
Kirkwood Community College	\$31,657,058	\$2,338
Seminole State College of Florida	\$19,845,416	\$1,286
Delgado Community College	\$16,067,525	\$1,174
Aims Community College	\$2,273,902	\$616
Central Texas College	\$7,730,704	\$475
Casper College	\$877,291	\$286
San Jacinto Community College	\$4,335,795	\$195
Metropolitan Community College Area	\$2,183,470	\$158
Central Community College	\$693,678	\$150
Southeast Community College Area	\$944,698	\$89
Linn-Benton Community College	\$206,625	\$39
Mean	\$8,463,269	\$665
Median	\$3,304,849	\$380

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Kirkwood Community College	\$27,603,927	\$2,455
Delgado Community College	\$18,899,393	\$1,553
Seminole State College of Florida	\$15,210,537	\$1,086
Casper College	\$2,836,345	\$944
Aims Community College	\$2,038,098	\$569
Central Texas College	\$5,485,978	\$358
San Jacinto Community College	\$3,505,218	\$175
Metropolitan Community College Area	\$1,925,989	\$145
Central Community College	\$632,880	\$143
Southeast Community College Area	\$966,752	\$94
Linn-Benton Community College	\$187,714	\$36
Mean	\$7,736,684	\$741
Median	\$3,170,782	\$463

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Delgado Community College	\$19,775,042	\$1,943
Kirkwood Community College	\$17,021,516	\$1,565
Seminole State College of Florida	\$7,437,446	\$675
Aims Community College	\$2,103,538	\$667
Central Texas College	\$4,922,874	\$343
Casper College	\$940,411	\$332
Metropolitan Community College Area	\$2,830,893	\$258
Central Community College	\$589,849	\$152
San Jacinto Community College	\$2,121,867	\$124
Southeast Community College Area	\$838,646	\$89
Linn-Benton Community College	\$205,806	\$42
Mean	\$5,595,700	\$593
Median	\$2,112,703	\$338

Institution	2007-08 Waivers	2007-08 Waivers per FTE
Delgado Community College	\$10,834,293	\$1,159
Kirkwood Community College	\$7,713,098	\$697
Aims Community College	\$1,937,906	\$651
Seminole State College of Florida	\$5,793,689	\$606
Casper College	\$819,736	\$297
Central Texas College	\$2,843,891	\$180
Metropolitan Community College Area	\$1,776,516	\$175
Central Community College	\$596,914	\$159
San Jacinto Community College	\$2,102,149	\$128
Southeast Community College Area	\$791,176	\$90
Linn-Benton Community College	\$150,702	\$34
Mean	\$3,358,355	\$400
Median	\$2,020,028	\$238





Group Mean & Median are computed excluding MPCC

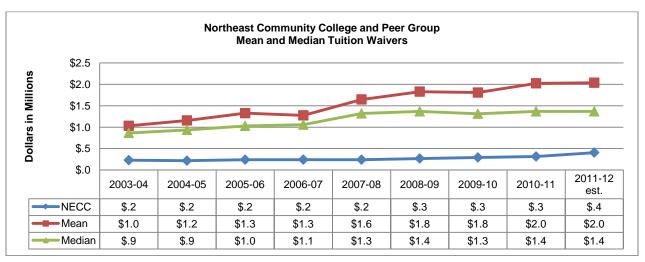
Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
College of Southern Idaho	\$27,745,138	\$5,041
Southeastern Community College	\$5,146,483	\$1,909
North Idaho College	\$6,782,953	\$1,455
Carl Sandburg College	\$2,390,293	\$1,388
San Juan College	\$3,131,711	\$1,162
Indian Hills Community College	\$5,052,744	\$1,084
Dodge City Community College	\$1,367,414	\$939
Sauk Valley Community College	\$2,677,473	\$557
Mid-Plains Community College	\$692,060	\$387
Western Nebraska Community College	\$551,945	\$269
Paris Junior College	\$700,000	\$165
Mean	\$5,554,615	\$1,397
Median	\$2,904,592	\$1,123

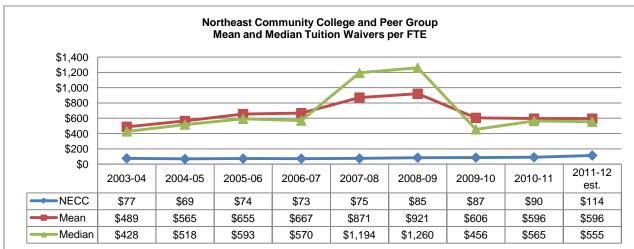
Institution	2010-11 Waivers	2010-11 Waivers per FTE
College of Southern Idaho	\$27,745,138	\$5,041
Southeastern Community College	\$5,146,483	\$1,909
North Idaho College	\$6,782,953	\$1,455
Carl Sandburg College	\$2,411,829	\$1,389
San Juan College	\$3,131,711	\$1,162
Indian Hills Community College	\$5,052,744	\$1,084
Dodge City Community College	\$1,367,414	\$1,018
Sauk Valley Community College	\$2,677,473	\$557
Mid-Plains Community College	\$628,368	\$354
Western Nebraska Community College	\$522,721	\$252
Paris Junior College	\$687,841	\$146
Mean	\$5,552,631	\$1,401
Median	\$2,904,592	\$1,123

Institution	2009-10 Waivers	2009-10 Waivers per FTE
College of Southern Idaho	\$22,755,437	\$4,364
North Idaho College	\$6,067,883	\$1,663
Carl Sandburg College	\$2,624,635	\$1,481
Sauk Valley Community College	\$2,583,918	\$1,277
Indian Hills Community College	\$4,760,128	\$1,090
Dodge City Community College	\$1,313,238	\$1,054
Southeastern Community College	\$4,854,486	\$777
San Juan College	\$2,733,209	\$564
Mid-Plains Community College	\$679,897	\$375
Western Nebraska Community College	\$483,658	\$236
Paris Junior College	\$574,713	\$137
Mean	\$4,875,131	\$1,264
Median	\$2,678,922	\$1,072

Institution	2008-09 Waivers	2008-09 Waivers per FTE
College of Southern Idaho	\$16,643,351	\$3,655
Southeastern Community College	\$4,304,711	\$1,703
North Idaho College	\$4,102,153	\$1,340
Sauk Valley Community College	\$2,430,435	\$1,329
Dodge City Community College	\$1,344,290	\$1,260
Carl Sandburg College	\$1,304,021	\$795
Indian Hills Community College	\$2,668,516	\$702
Western Nebraska Community College	\$1,107,571	\$568
San Juan College	\$2,126,884	\$446
Mid-Plains Community College	\$684,267	\$401
Paris Junior College	\$317,581	\$95
Mean	\$3,634,951	\$1,189
Median	\$2,278,660	\$1,027

Institution	2007-08 Waivers	2007-08 Waivers per FTE
College of Southern Idaho	\$12,495,181	\$2,905
Southeastern Community College	\$3,490,174	\$1,414
Sauk Valley Community College	\$2,232,133	\$1,218
North Idaho College	\$3,415,216	\$1,199
Dodge City Community College	\$1,319,341	\$1,194
Indian Hills Community College	\$2,404,435	\$657
Mid-Plains Community College	\$606,020	\$372
Carl Sandburg College	\$602,165	\$358
Western Nebraska Community College	\$616,288	\$312
San Juan College	\$1,295,401	\$293
Paris Junior College	\$305,065	\$101
Mean	\$2,817,540	\$965
Median	\$1,775,737	\$925





Group Mean & Median are computed excluding NECC

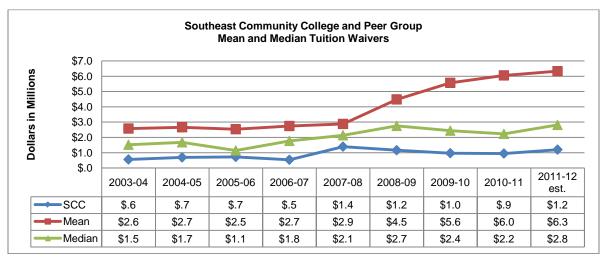
Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
North Idaho College	\$6,782,953	\$1,455
Southeastern Illinois College	\$3,278,324	\$940
Dodge City Community College	\$1,367,414	\$939
Eastern Arizona College	\$2,714,019	\$579
Laramie County Community College	\$2,000,000	\$555
Mid-Plains Community College	\$692,060	\$387
Iowa Lakes Community College	\$797,766	\$345
Paris Junior College	\$700,000	\$165
Northeast Community College	\$406,392	\$114
Colorado Northwestern Community College	\$0	\$0
Mean	\$2,036,948	\$596
Median	\$1,367,414	\$555

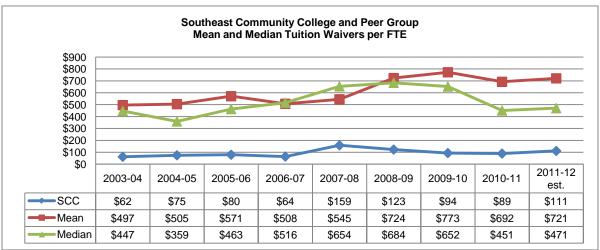
Institution	2010-11 Waivers	2010-11 Waivers per FTE
North Idaho College	\$6,782,953	\$1,455
Dodge City Community College	\$1,367,414	\$1,018
Southeastern Illinois College	\$3,278,324	\$940
Eastern Arizona College	\$2,662,323	\$596
Laramie County Community College	\$1,987,744	\$565
Mid-Plains Community College	\$628,368	\$354
Iowa Lakes Community College	\$814,111	\$287
Paris Junior College	\$687,841	\$146
Northeast Community College	\$314,922	\$90
Colorado Northwestern Community College	\$0	\$0
Mean	\$2,023,231	\$596
Median	\$1,367,414	\$565

Institution	2009-10 Waivers	2009-10 Waivers per FTE
North Idaho College	\$6,067,883	\$1,663
Dodge City Community College	\$1,313,238	\$1,054
Southeastern Illinois College	\$3,261,549	\$975
Laramie County Community College	\$1,737,190	\$513
Eastern Arizona College	\$1,852,211	\$456
Mid-Plains Community College	\$679,897	\$375
Iowa Lakes Community College	\$781,420	\$281
Paris Junior College	\$574,713	\$137
Northeast Community College	\$293,185	\$87
Colorado Northwestern Community College	\$0	\$0
Mean	\$1,807,567	\$606
Median	\$1,313,238	\$456

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Colorado Northwestern Community College	\$1,367,689	\$1,686
Iowa Lakes Community College	\$3,327,110	\$1,390
North Idaho College	\$4,102,153	\$1,340
Southeastern Illinois College	\$2,512,145	\$1,306
Dodge City Community College	\$1,344,290	\$1,260
Eastern Arizona College	\$1,833,673	\$493
Mid-Plains Community College	\$684,267	\$401
Laramie County Community College	\$973,001	\$313
Paris Junior College	\$317,581	\$95
Northeast Community College	\$268,439	\$85
Mean	\$1,829,101	\$921
Median	\$1,367,689	\$1,260

Institution	2007-08 Waivers	2007-08 Waivers per FTE
Colorado Northwestern Community College	\$1,228,429	\$1,595
Iowa Lakes Community College	\$2,960,123	\$1,279
Southeastern Illinois College	\$2,310,211	\$1,218
North Idaho College	\$3,415,216	\$1,199
Dodge City Community College	\$1,319,341	\$1,194
Eastern Arizona College	\$1,771,165	\$574
Mid-Plains Community College	\$606,020	\$372
Laramie County Community College	\$900,490	\$306
Paris Junior College	\$305,065	\$101
Northeast Community College	\$240,928	\$75
Mean	\$1,646,229	\$871
Median	\$1,319,341	\$1,194





Group Mean & Median are computed excluding SCC

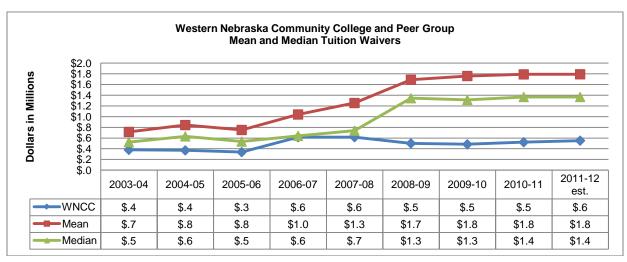
Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Kirkwood Community College	\$31,657,058	\$2,338
Indian Hills Community College	\$5,052,744	\$1,084
Trinity Valley Community College	\$6,148,698	\$946
Aims Community College	\$2,273,902	\$621
Casper College	\$936,070	\$321
Metropolitan Community College Area	\$3,353,091	\$236
Central Community College	\$707,552	\$153
Southeast Community College Area	\$1,200,000	\$111
Fox Valley Technical College	\$470,000	\$72
Mean	\$6,324,889	\$721
Median	\$2,813,497	\$471

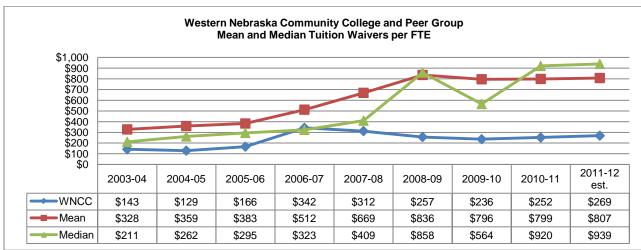
Institution	2010-11 Waivers	2010-11 Waivers per FTE
Kirkwood Community College	\$31,657,058	\$2,338
Indian Hills Community College	\$5,052,744	\$1,084
Trinity Valley Community College	\$5,190,073	\$835
Aims Community College	\$2,273,902	\$616
Casper College	\$877,291	\$286
Metropolitan Community College Area	\$2,183,470	\$158
Central Community College	\$693,678	\$150
Southeast Community College Area	\$944,698	\$89
Fox Valley Technical College	\$468,006	\$71
Mean	\$6,049,528	\$692
Median	\$2,228,686	\$451

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Kirkwood Community College	\$27,603,927	\$2,455
Indian Hills Community College	\$4,760,128	\$1,090
Casper College	\$2,836,345	\$944
Trinity Valley Community College	\$4,101,244	\$735
Aims Community College	\$2,038,098	\$569
Metropolitan Community College Area	\$1,925,989	\$145
Central Community College	\$632,880	\$143
Fox Valley Technical College	\$620,322	\$101
Southeast Community College Area	\$966,752	\$94
Mean	\$5,564,867	\$773
Median	\$2,437,222	\$652

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Kirkwood Community College	\$17,021,516	\$1,565
Fox Valley Technical College	\$6,837,983	\$1,288
Trinity Valley Community College	\$2,855,590	\$827
Indian Hills Community College	\$2,668,516	\$702
Aims Community College	\$2,103,538	\$667
Casper College	\$940,411	\$332
Metropolitan Community College Area	\$2,830,893	\$258
Central Community College	\$589,849	\$152
Southeast Community College Area	\$1,161,743	\$123
Mean	\$4,481,037	\$724
Median	\$2,749,705	\$684

Institution	2007-08 Waivers	2007-08 Waivers per FTE
Fox Valley Technical College	\$5,438,436	\$1,023
Trinity Valley Community College	\$2,338,797	\$705
Kirkwood Community College	\$7,713,098	\$697
Indian Hills Community College	\$2,404,435	\$657
Aims Community College	\$1,937,906	\$651
Casper College	\$819,736	\$297
Metropolitan Community College Area	\$1,776,516	\$175
Central Community College	\$596,914	\$159
Southeast Community College Area	\$1,394,288	\$159
Mean	\$2,878,230	\$545
Median	\$2,138,352	\$654





Group Mean & Median are computed excluding WNCC

Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Glen Oaks Community College	\$2,082,971	\$1,887
San Juan College	\$3,131,711	\$1,162
Coastal Bend College	\$5,250,021	\$1,119
Northwest College	\$1,531,984	\$966
Dodge City Community College	\$1,367,414	\$939
Mid-Plains Community College	\$692,060	\$387
Iowa Lakes Community College	\$797,766	\$345
Sheridan College	\$567,759	\$296
Western Nebraska Community College	\$551,945	\$269
Paris Junior College	\$700,000	\$165
Mean	\$1,791,298	\$807
Median	\$1,367,414	\$939

Institution	2010-11 Waivers	2010-11 Waivers per FTE
Glen Oaks Community College	\$2,082,971	\$1,887
San Juan College	\$3,131,711	\$1,162
Coastal Bend College	\$5,250,021	\$1,119
Dodge City Community College	\$1,367,414	\$1,018
Northwest College	\$1,575,204	\$920
Mid-Plains Community College	\$628,368	\$354
Sheridan College	\$567,759	\$296
Iowa Lakes Community College	\$814,111	\$287
Western Nebraska Community College	\$522,721	\$252
Paris Junior College	\$687,841	\$146
Mean	\$1,789,489	\$799
Median	\$1,367,414	\$920

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Coastal Bend College	\$5,799,647	\$2,057
Glen Oaks Community College	\$1,983,668	\$1,578
Dodge City Community College	\$1,313,238	\$1,054
Northwest College	\$1,403,822	\$833
San Juan College	\$2,733,209	\$564
Mid-Plains Community College	\$679,897	\$375
Sheridan College	\$560,425	\$282
Iowa Lakes Community College	\$781,420	\$281
Western Nebraska Community College	\$483,658	\$236
Paris Junior College	\$574,713	\$137
Mean	\$1,758,893	\$796
Median	\$1,313,238	\$564

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Coastal Bend College	\$4,629,142	\$1,899
Iowa Lakes Community College	\$3,327,110	\$1,390
Dodge City Community College	\$1,344,290	\$1,260
Northwest College	\$1,385,548	\$956
Glen Oaks Community College	\$1,011,289	\$858
San Juan College	\$2,126,884	\$446
Mid-Plains Community College	\$684,267	\$401
Western Nebraska Community College	\$500,632	\$257
Sheridan College	\$375,794	\$216
Paris Junior College	\$317,581	\$95
Mean	\$1,689,101	\$836
Median	\$1,344,290	\$858

Institution	2007-08 Waivers	2007-08 Waivers per FTE
Coastal Bend College	\$3,415,131	\$1,591
Iowa Lakes Community College	\$2,960,123	\$1,279
Dodge City Community College	\$1,319,341	\$1,194
Glen Oaks Community College	\$739,128	\$780
Northwest College	\$1,237,391	\$409
Mid-Plains Community College	\$606,020	\$372
Western Nebraska Community College	\$616,288	\$312
Sheridan College	\$279,794	\$197
Paris Junior College	\$305,065	\$101
San Juan College	\$430,909	\$97
Mean	\$1,254,767	\$669
Median	\$739,128	\$409

## Appendix C Nebraska State Colleges and their Peers

## **Annual Tuition and Fees Comparison**

	State College & Peers rgraduate Resident	
Institution	Location	2011-12
Lander University	Greenwood, SC	\$9,504
Southwest Minnesota State University	Marshall, MN	\$7,743
Northern State University	Aberdeen, SD	\$6,951
Southern Oregon University	Ashland, OR	\$6,840
Southern Arkansas University	Magnolia, AR	\$6,786
North Georgia College & State University	Dahlonega, GA	\$5,333
Chadron State College	Chadron, NE	\$5,233
Northwestern Oklahoma State University	Alva, OK	\$4,968
University of North Carolina-Pembroke	Pembroke, NC	\$4,643
Eastern New Mexico University	Portales, NM	\$4,147
Fort Hays State University	Hays, KS	\$4,082
	Peer Mean	\$6,100
	Peer Median	\$6,060
	Percent CSC is above or below the mean:	-14.2%

Chadron State College & Peers Undergraduate Nonresident		
Institution	Location	2011-12
Southern Oregon University	Ashland, OR	\$19,230
Lander University	Greenwood, SC	\$17,976
North Georgia College & State University	Dahlonega, GA	\$14,842
University of North Carolina-Pembroke	Pembroke, NC	\$13,850
Fort Hays State University	Hays, KS	\$12,357
Northwestern Oklahoma State University	Alva, OK	\$10,703
Southern Arkansas University	Magnolia, AR	\$9,666
Eastern New Mexico University	Portales, NM	\$9,658
Chadron State College	Chadron, NE	\$9,290
Northern State University	Aberdeen, SD	\$8,666
Southwest Minnesota State University	Marshall, MN	\$7,743
	Peer Mean	\$12,469
	Peer Median	\$11,530
	Percent CSC is above or below the mean:	-25.5%

Chadron State College & Peers Graduate Resident		
Institution	Location	2011-12
Southern Oregon University	Ashland, OR	\$14,190
Lander University	Greenwood, SC	\$10,396
Northern State University	Aberdeen, SD	\$6,976
Southwest Minnesota State University	Marshall, MN	\$6,783
North Georgia College & State University	Dahlonega, GA	\$5,246
Southern Arkansas University	Magnolia, AR	\$4,904
University of North Carolina-Pembroke	Pembroke, NC	\$4,742
Eastern New Mexico University	Portales, NM	\$4,566
Chadron State College	Chadron, NE	\$5,108
Northwestern Oklahoma State University	Alva, OK	\$3,425
Fort Hays State University	Hays, KS	\$3,386
	Peer Mean	\$6,461
	Peer Median	\$5,075
	Percent CSC is above or below the mean:	-20.94%

Chadron State College & Peers Graduate Nonresident					
Institution	Location	2011-12			
Lander University	Greenwood, SC	\$19,848			
Southern Oregon University	Ashland, OR	\$17,790			
North Georgia College & State University	Dahlonega, GA	\$15,812			
University of North Carolina-Pembroke	Pembroke, NC	\$14,069			
Northern State University	Aberdeen, SD	\$11,619			
Eastern New Mexico University	Portales, NM	\$10,114			
Fort Hays State University Northwestern Oklahoma State University	Hays, KS	\$8,618			
	Alva, OK	\$7,430			
Chadron State College	Chadron, NE	\$9,230			
Southern Arkansas University	Magnolia, AR	\$6,830			
Southwest Minnesota State University	Marshall, MN	\$6,783			
	Peer Mean	\$11,891			
	Peer Median	\$10,867			
	Percent CSC is above or below the mean:	-22.38%			

Peru State College & Peers Undergraduate Resident					
Institution	Location	2011-12			
University of South Carolina- Aiken	Aiken, SC	\$8,750			
Southwest Minnesota State University	Marshall, MN	\$7,743			
Black Hills State University	Spearfish, SD	\$7,423			
Dakota State University	Madison, SD	\$6,897			
Indiana University-East	Richmond, IN	\$6,280			
Dickinson State University	Dickinson, ND	\$5,608			
Western State College of Colorado	Gunnison, CO	\$5,473			
Concord University	Athens, WV	\$5,446			
University of Arkansas- Monticello	Monticello, AR	\$5,430			
Peru State College	Peru, NE	\$5,371			
Northwestern Oklahoma State University	Alva, OK	\$4,968			
	Peer Mean	\$6,402			
	Peer Median	\$5,944			
	Percent PSC is above or below the mean:	-16.1%			

	Peru State College & Peers Undergraduate Nonresident					
Institution	Location	2011-12				
University of South Carolina- Aiken	Aiken, SC	\$17,238				
Indiana University-East	Richmond, IN	\$16,865				
Western State College of Colorado	Gunnison, CO	\$15,087				
Dickinson State University	Dickinson, ND	\$12,978				
Concord University	Athens, WV	\$12,100				
Northwestern Oklahoma State University	Alva, OK	\$10,703				
University of Arkansas-Monticello	Monticello, AR	\$10,650				
Black Hills State University	Spearfish, SD	\$9,252				
Dakota State University	Madison, SD	\$8,612				
Southwest Minnesota State University	Marshall, MN	\$7,743				
Peru State College	Peru, NE	\$5,401				
	Peer Mean	\$12,123				
	Peer Median	\$11,402				
	Percent PSC is above or below the mean:	-55.4%				

Peru State College & Peers Graduate Resident					
Institution	Location	2011-12			
Western State College of Colorado	Gunnison, CO	\$15,000			
University of South Carolina- Aiken	Aiken, SC	\$11,206			
Dakota State University	Madison, SD	\$7,799			
Black Hills State University	Spearfish, SD	\$6,983			
Southwest Minnesota State University	Marshall, MN	\$6,783			
Indiana University-East	Richmond, IN	\$6,175			
Concord University	Athens, WV	\$5,276			
Peru State College	Peru, NE	\$5,192			
University of Arkansas- Monticello	Monticello, AR	\$4,500			
Northwestern Oklahoma State University	Alva, OK	\$3,425			
Dickinson State University	Dickinson, ND	NA			
	Peer Mean	\$7,461			
	Peer Median	\$6,783			
	Percent PSC is above or below the mean:	-30.4%			

Indiana University-East	Richmond, IN	\$14,418
Dakota State University	Madison, SD	\$13,022
Black Hills State University	Spearfish, SD	\$11,625
Concord University	Athens, WV	\$10,286
Peru State College	Peru, NE	\$9,314
University of Arkansas-Monticello	Monticello, AR	\$8,550
Northwestern Oklahoma State University	Alva, OK	\$7,430
Southwest Minnesota State University	Marshall, MN	\$6,783
Dickinson State University	Dickinson, ND	NA
	Peer Mean	\$12,316
	Peer Median	\$11,625
	Percent PSC is above or below	-24.4%

Peru State College & Peers Graduate Nonresident

Location

Aiken, SC

the mean:

Gunnison, CO

Institution

Aiken

University of South Carolina-

Western State College of Colorado

2011-12

\$23,734

\$15,000

Note: N/A - Institution does not have graduate programs

	Wayne State College & Peers Undergraduate Resident					
Institution	Location	2011-12				
Bemidji State University	Bemidji, MN	\$7,858				
Northern State University	Aberdeen, SD	\$6,951				
Southern Oregon University	Ashland, OR	\$6,840				
Southern Arkansas University	Magnolia, AR	\$6,786				
Minot State University	Minot, ND	\$5,762				
Wayne State College	Wayne, NE	\$5,318				
Southeastern Oklahoma State University	Durant, OK	\$4,804				
Georgia Southwestern State University	Americas, GA	\$4,571				
Eastern New Mexico University	Portales, NM	\$4,147				
Fort Hays State University	Hays, KS	\$4,082				
	Peer Mean	\$5,756				
	Peer Median	\$5,762				
	Percent WSC is above or below the mean:	-7.6%				

Wayne State College & Peers Undergraduate Nonresident					
Institution	Location	2011-12			
Southern Oregon University	Ashland, OR	\$19,230			
Georgia Southwestern State University	Americas, GA	\$14,074			
Fort Hays State University	Hays, KS	\$12,357			
Southeastern Oklahoma State University	Durant, OK	\$12,017			
Southern Arkansas University	Magnolia, AR	\$9,666			
Eastern New Mexico University	Portales, NM	\$9,658			
Wayne State College	Wayne, NE	\$9,375			
Northern State University	Aberdeen, SD	\$8,666			
Bemidji State University	Bemidji, MN	\$7,858			
Minot State University	Minot, ND	\$5,762			
	Peer Mean	\$11,032			
	Peer Median	\$9,666			
	Percent WSC is above or below the mean:	-15.0%			

Wayne State College & Peers Graduate Resident					
Institution	Location	2011-12			
Southern Oregon University	Ashland, OR	\$14,190			
Minot State University	Minot, ND	\$7,242			
Bemidji State University	Bemidji, MN	\$7,136			
Northern State University	Aberdeen, SD	\$6,976			
Wayne State College	Wayne, NE	\$5,316			
Southern Arkansas University	Magnolia, AR	\$4,904			
Eastern New Mexico University	Portales, NM	\$4,566			
Georgia Southwestern State University	Americas, GA	\$4,228			
Southeastern Óklahoma State University	Durant, OK	\$3,537			
Fort Hays State University	Hays, KS	\$3,386			
	Peer Mean	\$6,241			
	Peer Median	\$4,904			
	Percent WSC is above or below the mean:	-14.8%			

Wayne State College & Peers Graduate Nonresident					
Institution	Location	2011-12			
Southern Oregon University	Ashland, OR	\$17,790			
Georgia Southwestern State University	Americas, GA	\$13,138			
Northern State University	Aberdeen, SD	\$11,619			
Eastern New Mexico University	Portales, NM	\$10,114			
Wayne State College	Wayne, NE	\$9,438			
Southeastern Oklahoma State University	Durant, OK	\$8,673			
Fort Hays State University	Hays, KS	\$8,618			
Minot State University	Minot, ND	\$7,242			
Bemidji State University	Bemidji, MN	\$7,136			
Southern Arkansas University	Magnolia, AR	\$6,830			
	Peer Mean	\$10,129			
	Peer Median	\$8,673			
	Percent WSC is above or below the mean:	-6.8%			

2011-12 Nonresident Tuition & Fees as a Percent of Resident Tuition & Fees

		Undergra	duate	Graduate		1
		Ondorgia	Nonresident Percent			Nonresident
Institution	Resident	Nonresident	Increase above Resident	Resident	Nonresident	Percent Increase above Resident
Chadron State College	\$5,331	\$9,388	76.1%	\$3,905	\$6,996	79.2%
Eastern New Mexico University	\$4,147	\$9,658	132.9%	\$4,566	\$10,114	121.5%
Fort Hays State University	\$4,082	\$12,357	202.7%	\$3,386	\$8,618	154.5%
Lander University	\$9,504	\$17,976	89.1%	\$10,396	\$19,848	90.9%
North Georgia College & State University	\$5,333	\$14,842	178.3%	\$5,246	\$15,812	201.4%
Northern State University	\$6,951	\$8,666	24.7%	\$6,976	\$11,619	66.6%
Northwestern Oklahoma State University	\$4,968	\$10,703	115.4%	\$3,425	\$7,430	116.9%
Southern Arkansas University	\$6,786	\$9,666	42.4%	\$4,904	\$6,830	39.3%
Southern Oregon University	\$6,840	\$19,230	181.1%	\$14,190	\$17,790	25.4%
Southwest Minnesota State University	\$7,743	\$7,743	0.0%	\$6,783	\$6,783	0.0%
University of North Carolina-Pembroke	\$4,643	\$13,850	198.3%	\$4,742	\$14,069	196.7%
		Peer Mean	104.4%		Peer Mean	84.0%
		Undergra	duate		Graduate	
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	Resident	Nonresident	Nonresident Percent Increase above Resident
Black Hills State University	\$7,423	\$9,252	24.6%	\$6,983	\$11,625	66.5%
Concord University	\$5,446	\$12,100	122.2%	\$5,276	\$10,286	95.0%
Dakota State University	\$6,897	\$8,612	24.9%	\$7,799	\$13,022	67.0%
Dickinson State University	\$5,608	\$12,978	131.4%	NA	NA	N/A
Indiana University-East	\$6,280	\$16,865	168.6%	\$6,175	\$14,418	133.5%
Northwestern Oklahoma State University	\$4,968	\$10,703	115.4%	\$3,425	\$7,430	116.9%
Peru State College	\$5,371	\$5,401	0.6%	\$5,192	\$9,314	79.4%
Southwest Minnesota State University	\$7,743	\$7,743	0.0%	\$6,783	\$6,783	0.0%
University of Arkansas-Monticello	\$5,430	\$10,650	96.1%	\$4,500	\$8,550	90.0%
University of South Carolina-Aiken	\$8,750	\$17,238	97.0%	\$11,206	\$23,734	111.8%
Western State College of Colorado	\$5,473	\$15,087	175.7%	\$15,000	\$15,000	0.0%
		Peer Mean	89.4%		Peer Mean	65.1%
		Undergra	duate		Graduate	<b>;</b>
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	Resident	Nonresident	Nonresident Percent Increase above Resident
Bemidji State University	\$7,858	\$7,858	0.0%	\$7,136	\$7,136	0.0%
Eastern New Mexico University	\$4,147	\$9,658	132.9%	\$4,566	\$10,114	121.5%
Fort Hays State University	\$4,082	\$12,357	202.7%	\$3,386	\$8,618	154.5%
Georgia Southwestern State University	\$4,571	\$14,074	207.9%	\$4,228	\$13,138	210.7%
Minot State University	\$5,762	\$5,762	0.0%	\$7,242	\$7,242	0.0%
Northern State University	\$6,951	\$8,666	24.7%	\$6,976	\$11,619	66.6%
Southeastern Oklahoma State University	\$4,804	\$12,017	150.1%	\$3,537	\$8,673	145.2%
Southern Arkansas University	\$6,786	\$9,666	42.4%	\$4,904	\$6,830	39.3%
Southern Oregon University	\$6,840	\$19,230	181.1%	\$14,190	\$17,790	25.4%
Wayne State College	\$5,318	\$9,375	76.3%	\$3,988	\$7,079	77.5%
		- · ·	aa.		- ··	

Peer Mean

91.7%

62.3%

Peer Mean

## **Tuition and Fees and Enrollment Trends**

	UNDERGRADUATI	E RESIDENT TU	ITION AND MAN	DATORY FEES		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Chadron State College	\$3,878	\$4,148	\$4,489	\$4,740	\$4,958	\$5,233
Eastern New Mexico University	\$2,964	\$3,156	\$3,342	\$3,552	\$3,900	\$4,147
Fort Hays State University	\$3,192	\$3,356	\$3,504	\$3,762	\$3,941	\$4,082
Lander University	\$7,702	\$8,278	\$8,990	\$9,540	\$9,154	\$9,504
North Georgia College & State University	\$3,452	\$3,810	\$4,070	\$4,036	\$4,838	\$5,333
Northern State University	\$4,962	\$5,280	\$5,712	\$6,063	\$6,351	\$6,951
Northwestern Oklahoma State University	\$3,450	\$3,750	\$4,247	\$4,247	\$4,479	\$4,968
Southern Arkansas University	\$5,224	\$3,677	\$5,646	\$6,066	\$6,426	\$6,786
Southern Oregon University	\$5,481	\$5,481	\$5,718	\$6,252	\$6,444	\$6,840
Southwest Minnesota State University	\$6,240	\$6,517	\$6,696	\$6,932	\$7,244	\$7,743
University of North Carolina- Pembroke	\$3,322	\$3,507	\$3,608	\$3,736	\$4,140	\$4,643
	INDERGRADUATE N					
Chadron State College	\$6,953	\$7,448	\$7,984	\$8,415	\$8,821	\$9,290
Eastern New Mexico University	\$8,520	\$8,700	\$8,886	\$9,102	\$9,432	\$9,658
Fort Hays State University	\$10,038	\$10,544	\$11,124	\$11,915	\$12,338	\$12,357
Lander University	\$14,078	\$15,166	\$16,450	\$17,340	\$17,314	\$17,976
North Georgia College & State University	\$11,134	\$12,414	\$13,362	\$16,650	\$14,100	\$14,842
Northern State University	\$10,149	\$10,674	\$11,470	\$12,049	\$12,867	\$8,666
Northwestern Oklahoma State University	\$8,550	\$9,300	\$10,478	\$10,478	\$10,478	\$10,703
Southern Arkansas University	\$7,534	\$6,537	\$8,106	\$8,706	\$9,186	\$9,666
Southern Oregon University	\$17,237	\$17,237	\$18,264	\$19,914	\$20,430	\$19,230
Southwest Minnesota State University	\$6,240	\$6,517	\$6,696	\$6,962	\$7,244	\$7,743
University of North Carolina- Pembroke	\$12,582	\$12,767	\$12,868	\$12,943	\$13,347	\$13,850
			TE ENROLLMEI			
Chadron State College	1,893	1,953	1,948	1,940	1,912	1,946
Eastern New Mexico University	2,716	2,819	2,958	3,207	3,441	3,492
Fort Hays State University	5,463	5,569	5,811	6,534	6,788	7,148
Lander University	2,364	2,217	2,397	2,666	2,837	2,904
North Georgia College & State University	4,065	4,302	4,425	4,681	5,055	5,272
Northern State University	1,977	1,795	1,946	1,872	2,001	4,100
Northwestern Oklahoma State University	1,553	1,584	1,593	1,746	1,592	1,592
Southern Arkansas University	2,607	2,572	2,444	2,634	2,790	2,790
Southern Oregon University	3,640	3,659	3,765	3,855	4,177	4,177
Southwest Minnesota State University	3,390	3,421	3,457	3,372	3,357	3,357
University of North Carolina- Pembroke  ^FTE Enrollment is Estimated	4,298	4,733	5,063	5,514	5,543	4,502

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Chadron State College	\$3,782	\$4,052	\$4,382	\$4,626	\$4,844	\$5,108
Eastern New Mexico University	\$3,306	\$3,516	\$3,726	\$3,960	\$4,332	\$4,566
Fort Hays State University	\$3,532	\$3,712	\$3,916	\$5,055	\$3,266	\$3,386
Lander University	\$8,374	\$8,998	\$9,778	\$10,356	\$10,008	\$10,396
North Georgia College & State University	\$3,936	\$4,352	\$4,554	\$4,924	\$4,468	\$5,246
Northern State University	\$4,954	\$5,247	\$5,660	\$5,985	\$6,316	\$6,976
Northwestern Oklahoma State University	\$3,360	\$3,648	\$2,997	\$2,997	\$3,132	\$3,425
Southern Arkansas University	\$3,774	\$3,106	\$4,076	\$4,382	\$4,634	\$4,904
Southern Oregon University	\$10,611	\$10,611	\$11,169	\$11,919	\$12,195	\$14,190
Southwest Minnesota State University	\$7,231	\$7,548	\$7,756	\$8,223	\$6,452	\$6,783
University of North Carolina- Pembroke	\$3,031	\$3,190	\$3,280	\$3,416	\$4,024	\$4,742
	GRADUATE NON	RESIDENT TUIT	TION AND MAND	ATORY FEES		
Chadron State College	\$6,896	\$7,400	\$7,928	\$8,358	\$8,384	\$9,230
Eastern New Mexico University	\$8,862	\$9,060	\$9,270	\$9,492	\$9,864	\$10,114
Fort Hays State University	\$9,339	\$9,808	\$10,348	\$11,089	\$8,607	\$8,618
Lander University	\$14,942	\$16,678	\$18,106	\$19,068	\$19,104	\$19,848
North Georgia College & State University	\$13,064	\$14,576	\$15,288	\$16,210	\$13,360	\$15,812
Northern State University	\$10,586	\$11,104	\$11,914	\$9,711	\$10,371	\$11,619
Northwestern Oklahoma State University	\$8,232	\$8,952	\$4,666	\$7,290	\$7,290	\$7,430
Southern Arkansas University	\$5,160	\$5,617	\$5,750	\$6,164	\$6,506	\$6,830
Southern Oregon University	\$17,532	\$17,532	\$18,324	\$18,810	\$19,005	\$17,790
Southwest Minnesota State University	\$7,231	\$7,548	\$7,756	\$8,223	\$6,452	\$6,783
University of North Carolina- Pembroke	\$12,438	\$12,597	\$12,687	\$12,743	\$13,351	\$14,069
	G	RADUATE FTE	ENROLLMENT			
Chadron State College	251	273	273	312	327	357
Eastern New Mexico University	344	350	390	457	530	664
Fort Hays State University	726	828	890	937	1,007	1,104
Lander University	75	64	69	69	80	84
North Georgia College & State University	443	490	464	358	469	467
Northern State University	151	126	159	151	167	285
Northwestern Oklahoma State University	154	133	171	168	113	113
Southern Arkansas University	203	268	306	355	315	315
Southern Oregon University	526	548	600	609	516	516
Southwest Minnesota State University	304	252	297	376	339	339
University of North Carolina- Pembroke	315	412	435	457	476	362

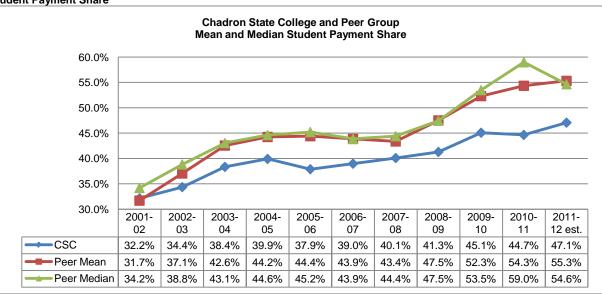
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Black Hills State University	\$4,836	\$5,441	\$6,268	\$6,641	\$6,951	\$7,423
Concord University	\$4,830	\$4,414	\$4,578		\$4,974	\$5,446
•				\$4,974		
Dakota State University	\$5,381	\$7,036	\$6,497	\$6,872	\$6,455	\$6,897
Dickinson State University	\$4,773	\$5,292	\$5,084	\$5,249	\$5,393	\$5,608
Indiana University-East	\$5,040	\$5,292	\$5,556	\$901	\$6,069	\$6,280
Northwestern Oklahoma State University	\$3,450	\$3,750	\$4,247	\$4,247	\$4,479	\$4,968
Peru State College	\$3,811	\$4,066	\$4,343	\$4,583	\$4,966	\$5,371
Southwest Minnesota State University	\$6,240	\$6,517	\$6,696	\$6,932	\$7,244	\$7,743
University of Arkansas-Monticello	\$4,150	\$4,290	\$4,590	\$4,740	\$4,990	\$5,430
University of South Carolina-Aiken	\$6,700	\$7,036	\$7,582	\$7,950	\$8,424	\$8,750
Western State College of Colorado	\$3,586	\$4,414	\$6,538	\$6,104	\$4,775	\$5,473
UNDER	RGRADUATE N	IONRESIDENT	TUITION AND	MANDATORY FE	ES	
Black Hills State University	\$6,027	\$6,678	\$12,411	\$6,641	\$8,547	\$9,252
Concord University	\$9,006	\$9,806	\$10,170	\$11,050	\$11,050	\$12,100
Dakota State University	\$6,767	\$13,952	\$12,256	\$8,244	\$7,952	\$8,612
Dickinson State University	\$11,165	\$12,831	\$11,796	\$12,195	\$12,585	\$12,978
Indiana University-East	\$11,998	\$12,831	\$13,722	\$14,957	\$16,305	\$16,865
Northwestern Oklahoma State University	\$8,550	\$9,300	\$10,478	\$10,478	\$10,478	\$10,703
Peru State College	\$6,886	\$7,366	\$7,838	\$8,258	\$4,996	\$5,401
Southwest Minnesota State University	\$6,240	\$6,517	\$6,696	\$6,962	\$7,244	\$7,743
University of Arkansas-Monticello	\$7,080	\$8,230	\$8,760	\$9,000	\$9,640	\$10,650
University of South Carolina-Aiken	\$13,280	\$13,952	\$14,946	\$15,682	\$16,592	\$17,238
Western State College of Colorado	\$12,418	\$9,806	\$12,754	\$13,260	\$14,241	\$15,087
	UNDE	RGRADUATE	FTE ENROLLM	IENT		
Black Hills State University	2,802	2,877	2,874	2,935	3,111	3,111
Concord University	2,566	2,545	2,662	2,675	2,697	2,697
Dakota State University	2,091	2,088	2,604	1,683	1,770	3,532
Dickinson State University	1,931	2,064	2,162	2,131	2,037	1,876
Indiana University-East	1,597	1,622	1,800	2,112	2,363	2,363
Northwestern Oklahoma State University	1,553	1,584	1,593	1,746	1,592	1,592
Peru State College	1,380	1,408	1,495	1,561	1,584	1,590
Southwest Minnesota State University	3,390	3,421	3,457	3,372	3,357	3,357
University of Arkansas-Monticello	2,404	2,616	2,709	2,943	3,099	3,120
University of South Carolina-Aiken	2,709	2,715	2,704	2,803	2,831	2,708
Western State College of Colorado	1,918	1,876	1,875	1,948	1,961	1,849
^ FTE Enrollment is Estimated						

GRADUATE RESIDENT TUITION AND MANDATORY FEES						
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Black Hills State University	\$4,854	\$5,376	\$5,794	\$6,116	\$6,449	\$6,983
Concord University	\$4,496	\$4,746	\$4,922	\$4,818	\$4,818	\$5,276
Dakota State University	\$5,328	\$9,118	\$6,426	\$6,774	\$7,200	\$7,799
Dickinson State University	NA	NA	NA	NA	NA	NA
Indiana University-East	\$4,738	\$5,062	\$5,408	\$5,587	\$5,797	\$6,175
Northwestern Oklahoma State University	\$3,360	\$3,648	\$2,997	\$2,997	\$3,132	\$3,425
Peru State College	\$3,716	\$3,974	\$4,238	\$4,472	\$4,820	\$5,192
Southwest Minnesota State University	\$7,231	\$7,548	\$7,756	\$8,223	\$6,452	\$6,783
University of Arkansas-Monticello	\$4,320	\$4,488	\$4,896	\$5,136	\$4,068	\$4,500
University of South Carolina-Aiken	\$8,518	\$9,118	\$9,686	\$10,038	\$10,780	\$11,206
Western State College of Colorado	NA	NA	NA	NA	\$14,700	\$15,000
GRADUATE NONRES	IDENT TUIT	ION AND	MANDATO	RY FEES		
Black Hills State University	\$10,486	\$11,233	\$12,047	\$6,116	\$10,504	\$11,625
Concord University	\$8,336	\$8,336	\$8,646	\$9,394	\$9,394	\$10,286
Dakota State University	\$11,178	\$19,410	\$12,679	\$10,500	\$11,762	\$13,022
Dickinson State University	NA	NA	NA	NA	NA	NA
Indiana University-East	\$10,396	\$11,116	\$11,886	\$12,952	\$14,116	\$14,418
Northwestern Oklahoma State University	\$8,232	\$8,952	\$4,666	\$7,290	\$7,290	\$7,430
Peru State College	\$6,830	\$7,322	\$7,784	\$8,204	\$8,744	\$9,314
Southwest Minnesota State University	\$7,231	\$7,548	\$7,756	\$8,223	\$6,452	\$6,783
University of Arkansas-Monticello	\$8,712	\$8,880	\$9,672	\$10,128	\$8,028	\$8,550
University of South Carolina-Aiken	\$18,146	\$19,410	\$20,586	\$21,330	\$22,840	\$23,734
Western State College of Colorado	NA	NA	NA	NA	\$14,700	\$15,000
GRAD	UATE FTE	ENROLLMI	ENT			
Black Hills State University	203	219	205	193	251	251
Concord University	116	66	67	114	134	134
Dakota State University	179	172	191	140	140	303
Dickinson State University	NA	NA	NA	NA	NA	NA
Indiana University-East	37	33	61	72	60	60
Northwestern Oklahoma State University	154	133	171	168	113	113
Peru State College	315	363	276	247	204	211
Southwest Minnesota State University	304	252	297	376	339	339
University of Arkansas-Monticello	73	107	91	99	93	99
University of South Carolina-Aiken	69	60	54	47	48	54
Western State College of Colorado	NA	NA	NA	NA	116	159
^ FTE Enrollment is Estimated NA – college does not offer graduate programs						

	UNDERGRADUAT	E RESIDENT	TUITION AND N	IANDATORY FEES	<u> </u>	
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Bemidji State University	\$6,738	\$6,738	\$6,995	\$7,201	\$7,497	\$7,858
Eastern New Mexico University	\$2,964	\$3,156	\$3,342	\$3,552	\$3,900	\$4,147
Fort Hays State University	\$3,192	\$3,356	\$3,504	\$3,762	\$3,941	\$4,082
Georgia Southwestern State University	\$3,186	\$3,526	\$3,816	\$4,762	\$4,155	\$4,571
Minot State University	\$4,773	\$4,773	\$5,582	\$5,390	\$5,637	\$5,762
Northern State University	\$4,962	\$5,280	\$5,712	\$6,063	\$6,351	\$6,951
Southeastern Oklahoma State University	\$3,573	\$3,926	\$4,316	\$4,316	\$4,552	\$4,804
Southern Arkansas University	\$5,224	\$3,677	\$5,646	\$6,066	\$6,426	\$6,786
Southern Oregon University	\$5,481	\$5,481	\$5,718	\$6,252	\$6,444	\$6,840
Wayne State College	\$4,013	\$4,322	\$4,571	\$4,805	\$5,071	\$5,318
ι	JNDERGRADUATE	NONRESIDEN	T TUITION AND	MANDATORY FE	ES	
Bemidji State University	\$6,738	\$6,738	\$6,995	\$7,201	\$7,497	\$7,858
Eastern New Mexico University	\$8,520	\$8,700	\$8,886	\$9,102	\$9,432	\$9,658
Fort Hays State University	\$10,038	\$10,544	\$11,124	\$11,915	\$12,338	\$12,357
Georgia Southwestern State University	\$10,868	\$12,130	\$13,108	\$16,376	\$13,742	\$14,074
Minot State University	\$11,415	\$11,415	\$12,021	\$5,390	\$5,637	\$5,762
Northern State University	\$10,149	\$10,674	\$11,470	\$12,049	\$12,867	\$8,666
Southeastern Oklahoma State University	\$8,846	\$9,720	\$10,687	\$10,687	\$11,279	\$12,017
Southern Arkansas University	\$7,534	\$6,537	\$8,106	\$8,706	\$9,186	\$9,666
Southern Oregon University	\$17,237	\$17,237	\$18,264	\$19,914	\$20,430	\$19,230
Wayne State College	\$7,088	\$7,622	\$8,066	\$8,480	\$8,933	\$9,375
	UND	ERGRADUATI	FTE ENROLLI	MENT		
Bemidji State University	4,598	3,921	3,932	4,171	4,415	4,415
Eastern New Mexico University	2,716	2,819	2,958	3,207	3,441	3,492
Fort Hays State University	5,463	5,569	5,811	6,534	6,788	7,148
Georgia Southwestern State University	2,023	2,012	2,173	2,366	2,596	2,548
Minot State University	2,611	2,572	2,491	2,751	2,897	5,800
Northern State University	1,977	1,795	1,946	1,872	2,001	4,100
Southeastern Oklahoma State University	3,070	3,058	3,029	3,278	3,259	3,259
Southern Arkansas University	2,607	2,572	2,444	2,634	2,790	2,790
Southern Oregon University	3,640	3,659	3,765	3,855	4,177	4,177
Wayne State College	2,570	2,629	2,660	2,737	2,739	2,728
^ FTE Enrollment is Estimated						

	GRADUATE RE	SIDENT TUIT	ION AND MAND	AIURT FEES		
	2006-07	2007- 08	2008-09	2009-10	2010-11	2011-12^
Bemidji State University	\$7,650	\$7,650	\$6,977	\$6,488	\$6,750	\$7,136
Eastern New Mexico University	\$3,306	\$3,516	\$3,726	\$3,960	\$4,332	\$4,566
Fort Hays State University	\$3,532	\$3,712	\$3,916	\$5,055	\$3,266	\$3,386
Georgia Southwestern State University	\$3,670	\$3,886	\$4,108	\$4,448	\$3,830	\$4,228
Minot State University	\$6,057	\$6,057	\$6,390	\$6,785	\$7,081	\$7,242
Northern State University	\$4,954	\$5,247	\$5,660	\$5,985	\$6,316	\$6,976
Southeastern Oklahoma State University	\$3,505	\$3,852	\$3,180	\$3,180	\$3,352	\$3,537
Southern Arkansas University	\$3,774	\$3,106	\$4,076	\$4,382	\$4,634	\$4,904
Southern Oregon University	\$10,611	\$10,611	\$11,169	\$11,919	\$12,195	\$14,190
Wayne State College	\$4,008	\$4,320	\$4,566	\$4,800	\$5,070	\$5,316
G	RADUATE NON	RESIDENT TU	ITION AND MA	NDATORY FEES		
Bemidji State University	\$7,650	\$7,650	\$6,977	\$6,488	\$6,750	\$7,136
Eastern New Mexico University	\$8,862	\$9,060	\$9,270	\$9,492	\$9,864	\$10,114
Fort Hays State University	\$9,339	\$9,808	\$10,348	\$11,089	\$8,607	\$8,618
Georgia Southwestern State University	\$12,798	\$13,562	\$14,268	\$15,128	\$12,236	\$13,138
Minot State University	\$14,846	\$14,846	\$15,621	\$6,785	\$7,081	\$7,242
Northern State University	\$10,586	\$11,104	\$11,914	\$9,711	\$10,371	\$11,619
Southeastern Oklahoma State University	\$8,629	\$9,482	\$7,717	\$7,717	\$8,141	\$8,673
Southern Arkansas University	\$5,160	\$5,617	\$5,750	\$6,164	\$6,506	\$6,830
Southern Oregon University	\$17,532	\$17,532	\$18,324	\$18,810	\$19,005	\$17,790
Wayne State College	\$7,122	\$7,668	\$8,112	\$8,532	\$8,994	\$9,438
	GI	RADUATE FTI	E ENROLLMEN	Т		
Bemidji State University	629	309	286	262	250	250
Eastern New Mexico University	344	350	390	457	530	664
Fort Hays State University	726	828	890	937	1,007	1,104
Georgia Southwestern State University	177	147	245	305	240	269
Minot State University	227	263	240	266	241	520
Northern State University	151	126	159	151	167	285
Southeastern Oklahoma State University	227	233	274	276	272	272
Southern Arkansas University	203	268	306	355	315	315
Southern Oregon University	526	548	600	609	516	516
Wayne State College	498	517	466	466	417	394

**Student Payment Share** 



Institution	2011-12 est.
Lander University	83.6%
Southern Oregon University	68.3%
North Georgia College & State University	61.8%
Southwest Minnesota State University	57.1%
Southern Arkansas University	55.2%
Northwestern Oklahoma State University	54.1%
Northern State University	53.5%
Fort Hays State University	49.3%
Chadron State College	47.1%
Eastern New Mexico University	36.3%
University of North Carolina-Pembroke	33.9%
Mean	55.3%
Median	54.6%

Institution	2010-11
Lander University	81.9%
Southern Oregon University	68.3%
North Georgia College & State University	59.0%
Southwest Minnesota State University	57.1%
Southern Arkansas University	55.2%
Northwestern Oklahoma State University	54.1%
Northern State University	53.5%
Fort Hays State University	46.3%
Chadron State College	44.7%
University of North Carolina-Pembroke	34.4%
Eastern New Mexico University	33.6%
Mean	54.3%
Median	59.0%

Institution	2009-10
Lander University	77.1%
Southern Oregon University	65.4%
Southwest Minnesota State University	55.6%
Fort Hays State University	54.1%
North Georgia College & State University	53.8%
Southern Arkansas University	53.2%
Northern State University	51.0%
Northwestern Oklahoma State University	50.9%
Chadron State College	45.1%
Eastern New Mexico University	31.1%
University of North Carolina-Pembroke	30.7%
Mean	52.3%
Median	53.5%

Institution	2008-09
Lander University	73.1%
Southern Oregon University	63.6%
Southwest Minnesota State University	52.3%
Southern Arkansas University	49.8%
Northern State University	47.8%
Northwestern Oklahoma State University	47.1%
North Georgia College & State University	43.4%
Chadron State College	41.3%
Fort Hays State University	39.5%
University of North Carolina-Pembroke	31.2%
Eastern New Mexico University	27.3%
Mean	47.5%
Median	47.5%

Institution	2007-08
Lander University	63.8%
Southern Oregon University	52.3%
Southwest Minnesota State University	51.8%
Southern Arkansas University	48.2%
Northern State University	44.5%
Northwestern Oklahoma State University	44.3%
North Georgia College & State University	41.4%
Chadron State College	40.1%
Fort Hays State University	36.9%
University of North Carolina-Pembroke	26.6%
Eastern New Mexico University	23.8%
Mean	43.4%
Median	44.4%

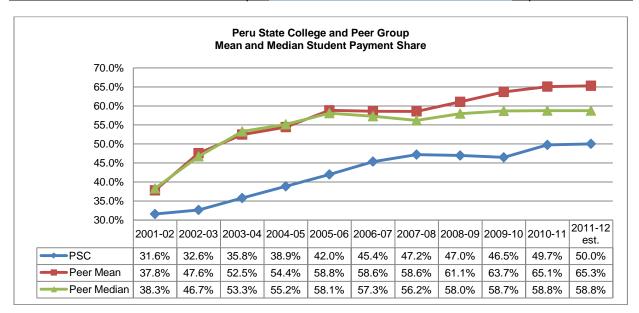
Institution	2005-06
Lander University	65.1%
Southern Oregon University	62.9%
Southwest Minnesota State University	53.3%
Northwestern Oklahoma State University	46.0%
Southern Arkansas University	45.8%
Northern State University	44.6%
Chadron State College	37.9%
North Georgia College & State University	37.4%
Fort Hays State University	35.3%
Eastern New Mexico University	34.2%
University of North Carolina-Pembroke	19.4%
Mean	44.4%
Median	45.2%

Institution	2003-04
Southern Oregon University	62.9%
Lander University	62.6%
Southwest Minnesota State University	47.2%
Northern State University	44.5%
Southern Arkansas University	43.5%
Northwestern Oklahoma State University	42.7%
Chadron State College	38.4%
North Georgia College & State University	36.9%
Fort Hays State University	32.4%
University of North Carolina-Pembroke	27.1%
Eastern New Mexico University	25.9%
Mean	42.6%
Median	43.1%

Institution	2006-07
Lander University	65.0%
Southern Oregon University	58.7%
Southwest Minnesota State University	54.3%
Southern Arkansas University	48.0%
Northern State University	44.6%
Northwestern Oklahoma State University	43.2%
North Georgia College & State University	43.0%
Chadron State College	39.0%
Fort Hays State University	36.6%
Eastern New Mexico University	25.4%
University of North Carolina-Pembroke	19.8%
Mean	43.9%
Median	43.9%

Institution	2004-05
Lander University	64.2%
Southern Oregon University	63.7%
Southwest Minnesota State University	52.1%
Northwestern Oklahoma State University	46.0%
Southern Arkansas University	44.7%
Northern State University	44.6%
Chadron State College	39.9%
North Georgia College & State University	38.2%
Fort Hays State University	35.7%
University of North Carolina-Pembroke	27.4%
Eastern New Mexico University	25.7%
Mean	44.2%
Median	44.6%

Institution	2002-03
Southern Oregon University	57.1%
Southern Arkansas University	43.1%
Northern State University	42.7%
Southwest Minnesota State University	42.6%
Lander University	41.6%
Northwestern Oklahoma State University	36.0%
Chadron State College	34.4%
North Georgia College & State University	29.8%
Fort Hays State University	28.7%
University of North Carolina-Pembroke	25.2%
Eastern New Mexico University	23.7%
Mean	37.1%
Median	38.8%



Institution	2011-12 est.
Western State College of Colorado	100.0%
University of South Carolina-Aiken	81.1%
Black Hills State University	74.7%
Dakota State University	66.0%
Indiana University-East	59.1%
Concord University	58.5%
Dickinson State University	57.5%
Southwest Minnesota State University	57.1%
Northwestern Oklahoma State University	54.1%
Peru State College	50.0%
University of Arkansas-Monticello	45.0%
Mean	65.3%
Median	58.8%

Institution	2009-10
Western State College of Colorado	100.0%
University of South Carolina-Aiken	75.8%
Black Hills State University	73.0%
Dakota State University	64.8%
Concord University	58.8%
Dickinson State University	58.6%
Indiana University-East	56.5%
Southwest Minnesota State University	55.6%
Northwestern Oklahoma State University	50.9%
Peru State College	46.5%
University of Arkansas-Monticello	42.7%
Mean	63.7%
Median	58.7%

Institution	2010-11
Western State College of Colorado	100.0%
University of South Carolina-Aiken	81.3%
Black Hills State University	74.7%
Dakota State University	64.6%
Indiana University-East	59.1%
Concord University	58.5%
Dickinson State University	57.5%
Southwest Minnesota State University	57.1%
Northwestern Oklahoma State University	54.1%
Peru State College	49.7%
University of Arkansas-Monticello	44.1%
Mean	65.1%
Median	58.8%

Institution	2008-09
University of South Carolina-Aiken	71.9%
Black Hills State University	70.4%
Dickinson State University	63.7%
Western State College of Colorado	100.0%
Dakota State University	60.0%
Concord University	56.0%
Southwest Minnesota State University	52.3%
Indiana University-East	49.7%
Northwestern Oklahoma State University	47.1%
Peru State College	47.0%
University of Arkansas-Monticello	39.7%
Mean	61.1%
Median	58.0%

Institution		2007-08
Western State College of Colorado		100.0%
Black Hills State Univ		66.9%
University of South Carolina-Aiken		64.8%
Dickinson State University		62.0%
Dakota State Univ		58.0%
Concord University		54.4%
Southwest Minnesota State Univ		51.8%
Peru State College		47.2%
Indiana Univ-East		45.5%
Northwestern Oklahoma State Univ		44.3%
University of Arkansas-Monticello		37.8%
	Mean	58.6%
	Median	56.2%

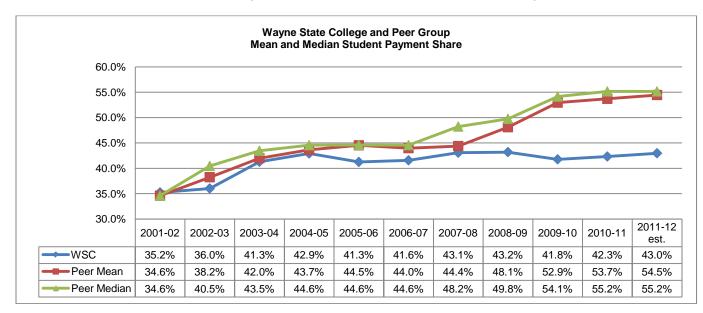
Institution		2005-06
Western State College of Colorado		100.0%
University of South Carolina-Aiken		63.5%
Black Hills State Univ		62.7%
Concord University		60.2%
Dickinson State University		58.9%
Dakota State Univ		57.3%
Southwest Minnesota State Univ		53.3%
Indiana Univ-East		48.5%
Northwestern Oklahoma State Univ		46.0%
Peru State College		42.0%
University of Arkansas-Monticello		37.9%
	Mean	58.8%
	Median	58.1%

Institution		2003-04
Black Hills State Univ		63.9%
University of South Carolina-Aiken		63.5%
Western State College of Colorado		60.0%
Concord University		54.2%
Dakota State Univ		53.7%
Dickinson State University		52.9%
Indiana Univ-East		49.0%
Southwest Minnesota State Univ		47.2%
Northwestern Oklahoma State Univ		42.7%
University of Arkansas-Monticello		37.7%
Peru State College		35.8%
	Mean	52.5%
	Median	53.3%

Institution		2006-07
Western State College of Colorado		100.0%
Black Hills State Univ		66.2%
University of South Carolina-Aiken		64.2%
Dickinson State University		60.9%
Concord University		57.8%
Dakota State Univ		56.8%
Southwest Minnesota State Univ		54.3%
Peru State College		45.4%
Indiana Univ-East		44.9%
Northwestern Oklahoma State Univ		43.2%
University of Arkansas-Monticello		37.5%
	Mean	58.6%
M	/ledian	57.3%

Institution		2004-05
University of South Carolina-Aiken		65.4%
Black Hills State Univ		65.2%
Western State College of Colorado		60.3%
Concord University		57.2%
Dickinson State University		56.5%
Dakota State Univ		53.8%
Southwest Minnesota State Univ		52.1%
Indiana Univ-East		49.0%
Northwestern Oklahoma State Univ		46.0%
Peru State College		38.9%
University of Arkansas-Monticello		38.7%
	Mean	54.4%
	Median	55.2%

Institution		2002-03
Western State College of Colorado		62.5%
Black Hills State Univ		61.4%
University of South Carolina-Aiken		56.9%
Concord University		48.7%
Dakota State Univ		48.1%
Indiana Univ-East		45.4%
Southwest Minnesota State Univ		41.9%
University of Arkansas-Monticello		41.0%
Northwestern Oklahoma State Univ		36.0%
Dickinson State University		33.8%
Peru State College		32.6%
	Mean	47.6%
	Median	46.7%



Institution	2011-12 est.
Southern Oregon University	68.3%
Bemidji State University	62.6%
Georgia Southwestern State University	60.2%
Southern Arkansas Univ	55.2%
Southeastern Oklahoma State University	55.2%
Northern State University	53.5%
Minot State University	49.5%
Fort Hays State University	49.3%
Wayne State College	43.0%
Eastern New Mexico University	36.3%
Mean	54.5%
Median	55.2%

Institution	2009-10
Southern Oregon University	65.4%
Bemidji State University	59.5%
Georgia Southwestern State University	55.4%
Southeastern Oklahoma State University	54.9%
Fort Hays State University	54.1%
Southern Arkansas Univ	53.2%
Minot State University	51.8%
Northern State University	51.0%
Wayne State College	41.8%
Eastern New Mexico University	31.1%
Mean	52.9%
Median	54.1%

Institution	2010-11
Southern Oregon University	68.3%
Bemidji State University	62.6%
Georgia Southwestern State University	55.6%
Southern Arkansas Univ	55.2%
Southeastern Oklahoma State University	55.2%
Northern State University	53.5%
Minot State University	52.9%
Fort Hays State University	46.3%
Wayne State College	42.3%
Eastern New Mexico University	33.6%
Mean	53.7%
Median	55.2%

Institution	2008-09
Southern Oregon University	63.6%
Bemidji State University	55.6%
Minot State University	54.1%
Southeastern Oklahoma State University	53.4%
Southern Arkansas Univ	49.8%
Northern State University	47.8%
Wayne State College	43.2%
Georgia Southwestern State University	41.9%
Fort Hays State University	39.5%
Eastern New Mexico University	27.3%
Mean	48.1%
Median	49.8%

Institution	2007-08
Bemidji State University	54.7%
Minot State University	53.4%
Southern Oregon University	52.3%
Southeastern Oklahoma State University	51.2%
Southern Arkansas Univ	48.2%
Northern State University	44.5%
Wayne State College	43.1%
Fort Hays State University	36.9%
Georgia Southwestern State University	34.4%
Eastern New Mexico University	23.8%
Mean	44.4%
Median	48.2%

Institution	2005-06
Southern Oregon University	62.9%
Bemidji State University	52.6%
Minot State University	52.2%
Southern Arkansas Univ	45.8%
Northern State University	44.6%
Wayne State College	41.3%
Southeastern Oklahoma State University	38.0%
Fort Hays State University	35.3%
Georgia Southwestern State University	35.2%
Eastern New Mexico University	34.2%
Mean	44.5%
Median	44.6%

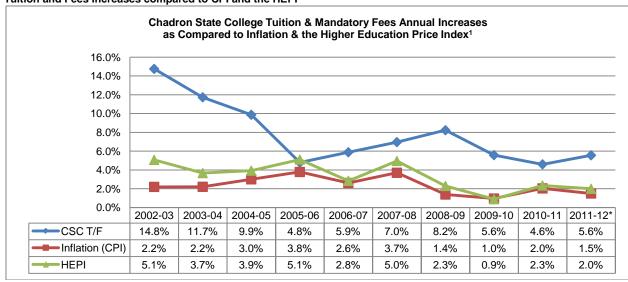
Institution	2003-04
Southern Oregon University	62.9%
Bemidji State University	51.7%
Minot State University	47.5%
Northern State University	44.5%
Southern Arkansas Univ	43.5%
Wayne State College	41.3%
Georgia Southwestern State University	35.0%
Southeastern Oklahoma State University	34.7%
Fort Hays State University	32.4%
Eastern New Mexico University	25.9%
Mean	42.0%
Median	43.5%

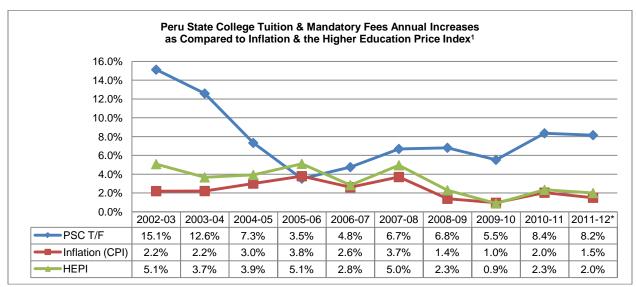
Institution	2006-07
Southern Oregon University	58.7%
Bemidji State University	55.1%
Minot State University	54.2%
Southern Arkansas Univ	48.0%
Northern State University	44.6%
Wayne State College	41.6%
Georgia Southwestern State University	38.0%
Fort Hays State University	36.6%
Southeastern Oklahoma State University	35.2%
Eastern New Mexico University	25.4%
Mean	44.0%
Median	44.6%

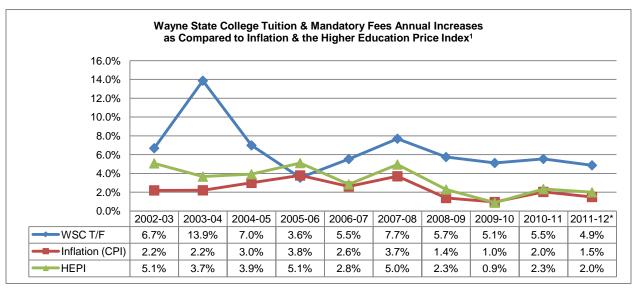
Institution	2004-05
Southern Oregon University	63.7%
Bemidji State University	54.0%
Minot State University	52.0%
Southern Arkansas Univ	44.7%
Northern State University	44.6%
Wayne State College	42.9%
Georgia Southwestern State University	36.9%
Fort Hays State University	35.7%
Southeastern Oklahoma State University	35.6%
Eastern New Mexico University	25.7%
Mean	43.7%
Median	44.6%

Institution	2002-03
Southern Oregon University	57.1%
Bemidji State University	47.1%
Southern Arkansas Univ	43.1%
Minot State University	42.4%
Northern State University	40.5%
Wayne State College	36.0%
Georgia Southwestern State University	33.5%
Southeastern Oklahoma State University	29.2%
Fort Hays State University	28.7%
Eastern New Mexico University	22.8%
Mean	38.2%
Median	40.5%

Tuition and Fees Increases compared to CPI and the HEPI







Data Notes:

1) CPI & HEPI reflect the fiscal year proceeding the academic year.

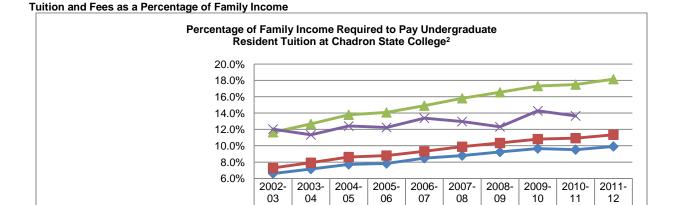
<sup>\*</sup> CPI and HEPI approximate as of April 30, 2012

Average Median Family Income

Average Very Low Family Income

Average Low Family Income

Average Per Capita Income



7.7%

8.6%

13.8%

12.4%

7.8%

8.8%

14.1%

12.2%

8.5%

9.3%

14.9%

13.4%

8.8%

9.9%

15.8%

13.0%

9.2%

10.3%

16.5%

12.3%

9.7%

10.8%

17.3%

14.3%

9.5%

10.9%

17.5%

13.7%

9.9%

11.3%

18.2%

6.6%

7.3%

11.7%

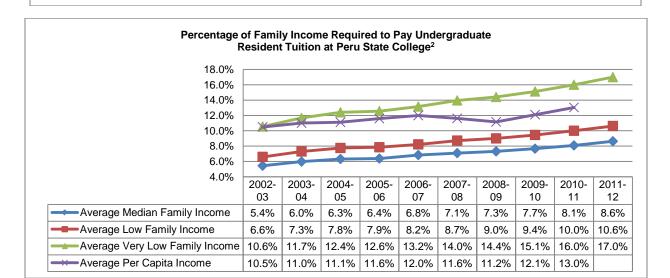
12.0%

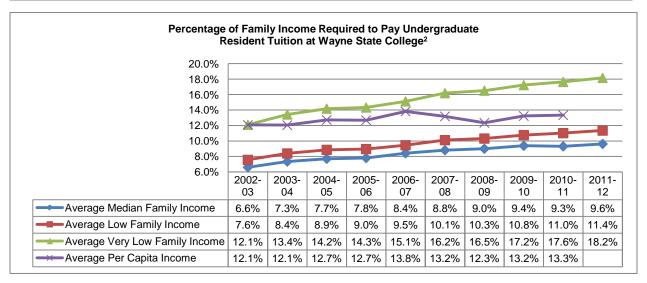
7.2%

7.9%

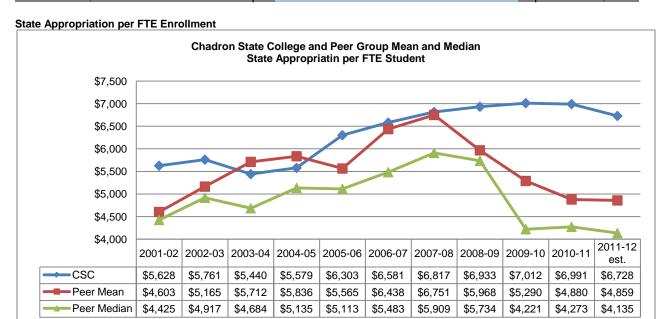
12.7%

11.3%





Data Note: 2) Average, low, and very low-income values are based on United States Department of Housing and Urban Development annual median income estimates for a family of four. Low-income families are defined as families whose incomes do not exceed 80 percent of the median family income for the service area. Very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income for the service area. Average per capita income is the total personal income for all counties in the institution's service area divided by the total population of the service area.



Data Note: Peer group mean and median are computed excluding data for CSC

Institution	2011-12 State (est.)
University of North Carolina-Pembroke	\$11,079
Chadron State College	\$6,728
Eastern New Mexico University	\$6,414
Northwestern Oklahoma State University	\$5,987
Southern Arkansas University	\$5,344
Southwest Minnesota State University	\$4,237
Fort Hays State University	\$4,032
North Georgia College & State University	\$3,670
Southern Oregon University	\$3,295
Northern State University	\$2,571
Lander University	\$1,960
Mean	\$4,859
Median	\$4,135

Institution	2010-11 State
University of North Carolina-Pembroke	\$10,059
Chadron State College	\$6,991
Eastern New Mexico University	\$6,830
Northwestern Oklahoma State University	\$5,987
Southern Arkansas University	\$5,344
Fort Hays State University	\$4,309
Southwest Minnesota State University	\$4,237
North Georgia College & State University	\$3,960
Southern Oregon University	\$3,295
Northern State University	\$2,591
Lander University	\$2,184
Mean	\$4,880
Median	\$4,273

Institution	2009-10 State
University of North Carolina-Pembroke	\$10,278
Eastern New Mexico University	\$8,090
Southern Arkansas University	\$7,276
Chadron State College	\$7,012
Southwest Minnesota State University	\$5,866
Fort Hays State University	\$4,428
North Georgia College & State University	\$4,014
Southern Oregon University	\$3,471
Northwestern Oklahoma State University	\$3,415
Northern State University	\$3,242
Lander University	\$2,817
Mean	\$5,290
Median	\$4,221

Institution	2008-09 State
Eastern New Mexico University	\$9,566
University of North Carolina-Pembroke	\$9,176
Chadron State College	\$6,933
Northwestern Oklahoma State University	\$6,263
Southern Arkansas University	\$6,043
Southwest Minnesota State University	\$5,995
Northern State University	\$5,474
North Georgia College & State University	\$5,363
Fort Hays State University	\$5,209
Lander University	\$3,349
Southern Oregon University	\$3,242
Mean	\$5,968
Median	\$5,734

	2007-08
Institution	State
University of North Carolina-Pembroke	\$11,200
Eastern New Mexico University	\$10,883
Chadron State College	\$6,817
Northwestern Oklahoma State University	\$6,409
Northern State University	\$6,254
Southwest Minnesota State University	\$5,983
Southern Arkansas University	\$5,836
Fort Hays State University	\$5,688
North Georgia College & State University	\$5,301
Southern Oregon University	\$5,179
Lander University	\$4,772
Mean	\$6,751
Median	\$5,909

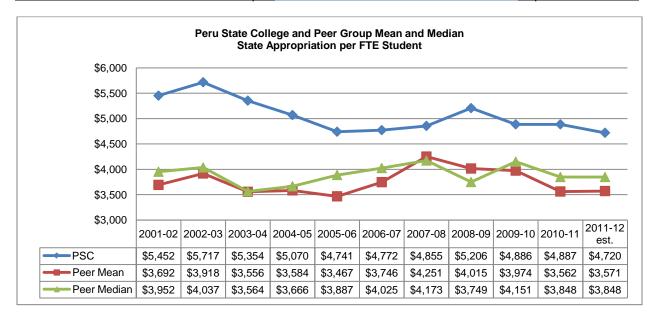
Institution	2006-07 State
Eastern New Mexico University	\$13,447
University of North Carolina-Pembroke	\$10,224
Chadron State College	\$6,581
Northwestern Oklahoma State University	\$6,181
Northern State University	\$6,178
Southern Arkansas University	\$5,507
Fort Hays State University	\$5,460
North Georgia College & State University	\$5,047
Lander University	\$4,449
Southwest Minnesota State University	\$4,163
Southern Oregon University	\$3,721
Mean	\$6,438
Median	\$5,483

Institution	2005-06 State
University of North Carolina-Pembroke	\$9,151
Eastern New Mexico University	\$8,042
Chadron State College	\$6,303
Northern State University	\$5,671
Fort Hays State University	\$5,494
Southern Arkansas University	\$5,206
North Georgia College & State University	\$5,020
Northwestern Oklahoma State University	\$5,007
Lander University	\$4,334
Southwest Minnesota State University	\$4,161
Southern Oregon University	\$3,563
Mean	\$5,565
Median	\$5,113

Institution	2004-05 State
Eastern New Mexico University	\$11,620
University of North Carolina-Pembroke	\$9,106
Fort Hays State University	\$5,919
Northern State University	\$5,626
Chadron State College	\$5,579
Southern Arkansas University	\$5,474
North Georgia College & State University	\$4,797
Northwestern Oklahoma State University	\$4,600
Southwest Minnesota State University	\$4,054
Lander University	\$3,845
Southern Oregon University	\$3,322
Mean	\$5,836
Median	\$5,135

Institution	2003-04 State
Eastern New Mexico University	\$11,332
University of North Carolina-Pembroke	\$9,145
Fort Hays State University	\$5,944
Southern Arkansas University	\$5,452
Chadron State College	\$5,440
Northwestern Oklahoma State University	\$4,709
Northern State University	\$4,660
North Georgia College & State University	\$4,612
Southwest Minnesota State University	\$4,338
Lander University	\$3,817
Southern Oregon University	\$3,111
Mean	\$5,712
Median	\$4,684

Institution	2002-03 State
University of North Carolina-Pembroke	\$8,246
Eastern New Mexico University	\$7,875
Fort Hays State University	\$6,672
North Georgia College & State University	\$6,067
Chadron State College	\$5,761
Northwestern Oklahoma State University	\$5,017
Southern Arkansas University	\$4,817
Southwest Minnesota State University	\$4,604
Southern Oregon University	\$4,039
Northern State University	\$2,365
Lander University	\$1,944
Mean	\$5,165
Median	\$4,917



Data Note: Peer group mean and median are computed excluding data for PSC

Institution	2011-12 State (est.)
Northwestern Oklahoma State University	\$5,987
Dickinson State University	\$5,743
University of Arkansas-Monticello	\$5,633
Peru State College	\$4,720
Southwest Minnesota State University	\$4,237
Indiana University-East	\$4,161
Concord University	\$3,535
Black Hills State University	\$2,230
University of South Carolina-Aiken	\$2,227
Dakota State University	\$1,955
Western State College of Colorado	\$0
Mean	\$3,571
Median	\$3,848

Institution	2010-11 State
Northwestern Oklahoma State University	\$5,987
University of Arkansas-Monticello	\$5,798
Dickinson State University	\$5,289
Peru State College	\$4,887
Southwest Minnesota State University	\$4,237
Indiana University-East	\$4,161
Concord University	\$3,535
University of South Carolina-Aiken	\$2,275
Black Hills State University	\$2,230
Dakota State University	\$2,106
Western State College of Colorado	\$0
Mean	\$3,562
Median	\$3,848

Institution	2009-10 State
Southwest Minnesota State University	\$7,536
University of Arkansas-Monticello	\$5,802
Indiana University-East	\$5,417
Concord University	\$5,122
Dickinson State University	\$4,886
Peru State College	\$4,869
Northwestern Oklahoma State University	\$3,415
University of South Carolina-Aiken	\$2,950
Black Hills State University	\$2,522
Dakota State University	\$2,092
Western State College of Colorado	\$0
Mean	\$3,974
Median	\$4,151

Institution	2008-09 State
University of Arkansas-Monticello	\$6,420
Northwestern Oklahoma State University	\$6,263
Southwest Minnesota State University	\$5,995
Indiana University-East	\$5,474
Peru State College	\$5,206
Dickinson State University	\$3,843
Concord University	\$3,656
University of South Carolina-Aiken	\$3,369
Dakota State University	\$2,594
Black Hills State University	\$2,538
Western State College of Colorado	\$0
Mean	\$4,015
Median	\$3,749

Institution	2007-08 State
University of Arkansas-Monticello	\$6,554
Northwestern Oklahoma State University	\$6,409
Indiana University-East	\$6,059
Southwest Minnesota State University	\$5,983
Peru State College	\$4,855
University of South Carolina-Aiken	\$4,482
Dickinson State University	\$3,863
Concord University	\$3,723
Black Hills State University	\$2,725
Dakota State University	\$2,708
Western State College of Colorado	\$0
Mean	\$4,251
Median	\$4,173

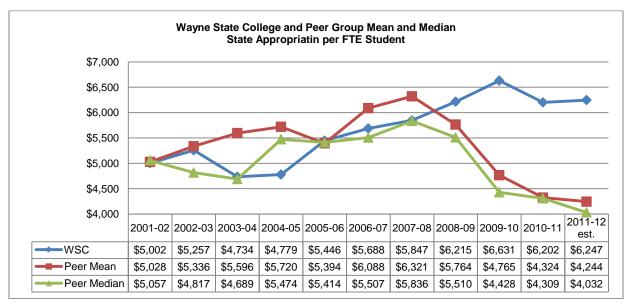
Institution	2006-07 State
University of Arkansas-Monticello	\$6,685
Northwestern Oklahoma State University	\$6,181
Indiana University-East	\$5,938
Peru State College	\$4,772
University of South Carolina-Aiken	\$4,167
Southwest Minnesota State University	\$4,163
Dickinson State University	\$3,887
Dakota State University	\$3,344
Concord University	\$1,695
Black Hills State University	\$1,402
Western State College of Colorado	\$0
Mean	\$3,746
Median	\$4,025

Institution	2005-06 State
University of Arkansas-Monticello	\$6,134
Indiana University-East	\$5,499
Northwestern Oklahoma State University	\$5,007
Peru State College	\$4,741
Southwest Minnesota State University	\$4,161
University of South Carolina-Aiken	\$4,065
Dickinson State University	\$3,709
Dakota State University	\$3,189
Concord University	\$1,528
Black Hills State University	\$1,374
Western State College of Colorado	\$0
Mean	\$3,467
Median	\$3,887

Institution	2004-05 State
University of Arkansas-Monticello	\$5,564
Peru State College	\$5,070
Northwestern Oklahoma State University	\$4,600
Indiana University-East	\$4,335
Southwest Minnesota State University	\$4,054
Dickinson State University	\$3,740
University of South Carolina-Aiken	\$3,592
Western State College of Colorado	\$3,338
Concord University	\$3,130
Dakota State University	\$2,263
Black Hills State University	\$1,229
Mean	\$3,584
Median	\$3,666

Institution	2003-04 State
University of Arkansas-Monticello	\$5,430
Peru State College	\$5,354
Northwestern Oklahoma State University	\$4,709
Southwest Minnesota State University	\$4,338
Indiana University-East	\$4,162
University of South Carolina-Aiken	\$3,581
Dickinson State University	\$3,548
Concord University	\$3,242
Western State College of Colorado	\$3,207
Dakota State University	\$2,122
Black Hills State University	\$1,223
Mean	\$3,556
Median	\$3,564

Institution	2002-03 State
Peru State College	\$5,717
Southwest Minnesota State University	\$5,164
Northwestern Oklahoma State University	\$5,017
Indiana University-East	\$4,973
University of Arkansas-Monticello	\$4,414
University of South Carolina-Aiken	\$4,066
Dickinson State University	\$4,007
Dakota State University	\$3,790
Concord University	\$3,640
Western State College of Colorado	\$2,803
Black Hills State University	\$1,302
Mean	\$3,918
Median	\$4,037



Peer group mean and median are computed excluding data for WSC

	Peer group mean and median a
Institution	2011-12 State (est.)
Eastern New Mexico University	\$6,414
Wayne State College	\$6,247
Southern Arkansas University	\$5,344
Southeastern Oklahoma State Unive	ersity \$5,232
Bemidji State University	\$4,402
Fort Hays State University	\$4,032
Georgia Southwestern State Univers	sity \$3,936
Southern Oregon University	\$3,295
Minot State University	\$2,971
Northern State University	\$2,571
Mean	\$4,244
Median	\$4,032

Institution	2010-11 State
Eastern New Mexico University	\$6,830
Wayne State College	\$6,202
Southern Arkansas University	\$5,344
Southeastern Oklahoma State University	\$5,232
Bemidji State University	\$4,402
Fort Hays State University	\$4,309
Georgia Southwestern State University	\$4,067
Southern Oregon University	\$3,295
Minot State University	\$2,842
Northern State University	\$2,591
Mean	\$4,324
Median	\$4,309

Institution	2009-10 State
Eastern New Mexico University	\$8,090
Southern Arkansas University	\$7,276
Wayne State College	\$6,631
Southeastern Oklahoma State University	\$5,193
Bemidji State University	\$4,712
Fort Hays State University	\$4,428
Georgia Southwestern State University	\$3,693
Southern Oregon University	\$3,471
Northern State University	\$3,242
Minot State University	\$2,783
Mean	\$4,765
Median	\$4,428

Institution	2008-09 State
Eastern New Mexico University	\$9,566
Wayne State College	\$6,215
Southeastern Oklahoma State University	\$6,125
Southern Arkansas University	\$6,043
Bemidji State University	\$5,609
Minot State University	\$5,510
Northern State University	\$5,474
Fort Hays State University	\$5,209
Georgia Southwestern State University	\$5,097
Southern Oregon University	\$3,242
Mean	\$5,764
Median	\$5,510

Institution	2007-08 State
Eastern New Mexico University	\$10,883
Georgia Southwestern State University	\$6,259
Northern State University	\$6,254
Southeastern Oklahoma State University	\$5,986
Wayne State College	\$5,847
Southern Arkansas University	\$5,836
Fort Hays State University	\$5,688
Bemidji State University	\$5,494
Minot State University	\$5,308
Southern Oregon University	\$5,179
Mean	\$6,321
Median	\$5,836

Institution	2006-07 State
Eastern New Mexico University	\$13,447
Northern State University	\$6,178
Southeastern Oklahoma State University	\$5,870
Wayne State College	\$5,688
Georgia Southwestern State University	\$5,546
Southern Arkansas University	\$5,507
Fort Hays State University	\$5,460
Minot State University	\$4,926
Bemidji State University	\$4,138
Southern Oregon University	\$3,721
Mean	\$6,088
Median	\$5,507

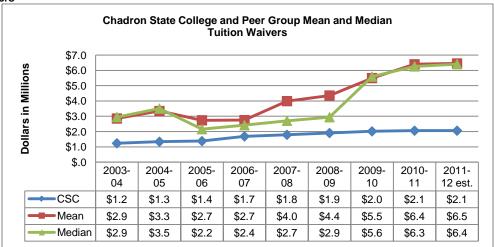
Institution	2005-06 State
Eastern New Mexico University	\$8,042
Northern State University	\$5,671
Georgia Southwestern State University	\$5,627
Fort Hays State University	\$5,494
Wayne State College	\$5,446
Bemidji State University	\$5,414
Southeastern Oklahoma State University	\$5,242
Southern Arkansas University	\$5,206
Minot State University	\$4,291
Southern Oregon University	\$3,563
Mean	\$5,394
Median	\$5,414

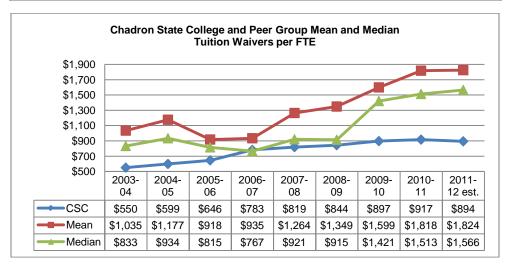
Institution	2004-05 State
Eastern New Mexico University	\$11,620
Fort Hays State University	\$5,919
Georgia Southwestern State University	\$5,763
Northern State University	\$5,626
Southern Arkansas University	\$5,474
Wayne State College	\$4,779
Bemidji State University	\$4,700
Southeastern Oklahoma State University	\$4,564
Minot State University	\$4,493
Southern Oregon University	\$3,322
Mean	\$5,720
Median	\$5,474

Institution	2003-04 State
Eastern New Mexico University	\$11,332
Georgia Southwestern State University	\$5,971
Fort Hays State University	\$5,944
Southern Arkansas University	\$5,452
Wayne State College	\$4,734
Minot State University	\$4,689
Northern State University	\$4,660
Bemidji State University	\$4,622
Southeastern Oklahoma State University	\$4,583
Southern Oregon University	\$3,111
Mean	\$5,596
Median	\$4,689

Institution	2002-03 State
Eastern New Mexico University	\$8,482
Fort Hays State University	\$6,672
Georgia Southwestern State University	\$6,157
Wayne State College	\$5,257
Bemidji State University	\$4,993
Southern Arkansas University	\$4,817
Minot State University	\$4,635
Southeastern Oklahoma State University	\$4,530
Southern Oregon University	\$4,039
Northern State University	\$3,695
Mean	\$5,336
Median	\$4,817

## **Tuition Waivers**





Peer group mean and median are computed excluding data for CSC

Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Northwestern Oklahoma State University	\$8,103,000	\$4,752
Southern Arkansas University Main Campus	\$11,439,813	\$3,684
Southwest Minnesota State University	\$7,212,000	\$1,951
University of North Carolina at Pembroke	\$9,049,060	\$1,860
Southern Oregon University	\$8,372,544	\$1,784
Eastern New Mexico University-Main Campus	\$5,600,000	\$1,347
North Georgia College & State University	\$5,307,232	\$925
Chadron State College	\$2,059,880	\$894
Northern State University	\$3,211,793	\$732
Lander University	\$2,112,451	\$707
Fort Hays State University	\$4,120,244	\$499
Mean	\$6,452,814	\$1,824
Median	\$6,406,000	\$1,566

Institution	2010-11 Waivers	2010-11 Waivers per FTE
Northwestern Oklahoma State University	\$8,103,000	\$4,752
Southern Arkansas University Main Campus	\$11,439,813	\$3,684
Southwest Minnesota State University	\$7,212,000	\$1,951
Southern Oregon University	\$8,372,544	\$1,784
University of North Carolina at Pembroke	\$9,049,060	\$1,721
Eastern New Mexico University-Main Campus	\$5,272,214	\$1,306
North Georgia College & State University	\$5,307,232	\$967
Chadron State College	\$2,059,880	\$917
Lander University	\$2,373,874	\$810
Northern State University	\$3,211,793	\$738
Fort Hays State University	\$3,646,233	\$464
Mean	\$6,398,776	\$1,818
Median	\$6,259,616	\$1,513

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Southern Arkansas University Main Campus	\$8,985,212	\$3,990
Southwest Minnesota State University	\$6,693,000	\$2,447
Northwestern Oklahoma State University	\$6,901,000	\$2,309
Southern Oregon University	\$7,490,213	\$1,678
University of North Carolina at Pembroke	\$8,518,976	\$1,634
Eastern New Mexico University-Main Campus	\$4,499,886	\$1,208
Chadron State College	\$2,016,984	\$897
Northern State University	\$2,778,715	\$803
North Georgia College & State University	\$4,039,667	\$798
Lander University	\$1,944,806	\$705
Fort Hays State University	\$3,127,262	\$418
Mean	\$5,497,874	\$1,599
Median	\$5,596,443	\$1,421

Institution	2007-08 Waivers	2007-08 Waivers per FTE
Northwestern Oklahoma State University	\$4,519,000	\$2,632
Southern Arkansas University Main Campus	\$7,208,546	\$2,538
North Georgia College & State University	\$10,840,894	\$2,235
Southwest Minnesota State University	\$4,370,944	\$1,481
Northern State University	\$1,976,570	\$1,029
Chadron State College	\$1,791,755	\$819
Eastern New Mexico University-Main Campus	\$2,586,755	\$813
University of North Carolina at Pembroke	\$2,826,689	\$549
Lander University	\$1,172,276	\$511
Southern Oregon University	\$2,027,746	\$481
Fort Hays State University	\$2,391,070	\$375
Mean	\$3,992,049	\$1,264
Median	\$2,706,722	\$921

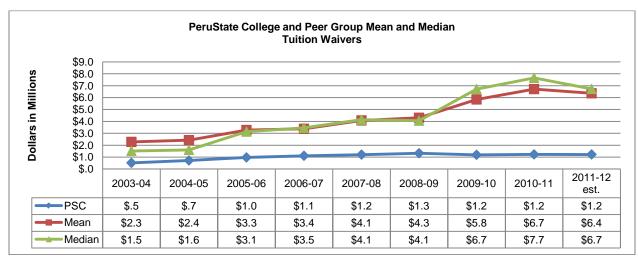
Institution	2008-09 Waivers	2008-09 Waivers per FTE
Northwestern Oklahoma State University	\$4,950,000	\$2,806
Southern Arkansas University Main Campus	\$7,603,584	\$2,765
North Georgia College & State University	\$12,089,208	\$2,434
Southwest Minnesota State University	\$4,614,557	\$1,547
Northern State University	\$2,238,817	\$1,064
Chadron State College	\$1,906,691	\$844
Eastern New Mexico University-Main Campus	\$2,578,961	\$767
Lander University	\$1,705,925	\$688
University of North Carolina at Pembroke	\$3,286,639	\$598
Southern Oregon University	\$1,913,759	\$438
Fort Hays State University	\$2,594,508	\$386
Mean	\$4,357,596	\$1,349
Median	\$2,940,574	\$915

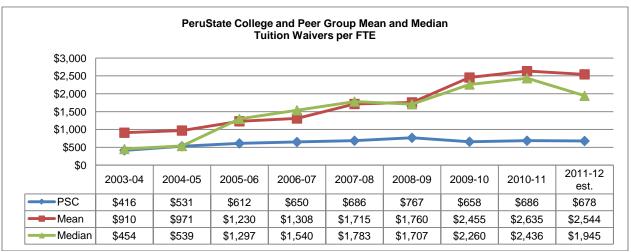
Institution	2006-07 Waivers	2006-07 Waivers per FTE
Southern Arkansas University Main Campus	\$6,741,338	\$2,399
Northwestern Oklahoma State University	\$3,946,000	\$2,335
Northern State University	\$1,802,011	\$974
Eastern New Mexico University-Main Campus	\$2,831,939	\$910
University of North Carolina at Pembroke	\$4,404,537	\$890
Chadron State College	\$1,686,571	\$783
Southern Oregon University	\$2,799,831	\$643
Lander University	\$840,241	\$367
Fort Hays State University	\$2,031,327	\$324
North Georgia College & State University	\$1,192,580	\$261
Southwest Minnesota State University	\$898,600	\$244
Mean	\$2,748,840	\$935
Median	\$2,415,579	\$767

Institution	2005-06 Waivers	2005-06 Waivers per FTE
Northwestern Oklahoma State University	\$3,941,000	\$2,158
Southern Arkansas University Main Campus	\$5,710,845	\$2,010
Eastern New Mexico University-Main Campus	\$2,948,383	\$907
University of North Carolina at Pembroke	\$4,214,001	\$888
Northern State University	\$1,663,556	\$852
Lander University	\$1,741,056	\$778
Chadron State College	\$1,380,429	\$646
Southern Oregon University	\$2,574,351	\$591
Southwest Minnesota State University	\$1,629,891	\$434
Fort Hays State University	\$1,723,338	\$283
North Georgia College & State University	\$1,235,816	\$278
Mean	\$2,738,224	\$918
Median	\$2,157,704	\$815

Institution	2003-04 Waivers	2003-04 Waivers per FTE
Lander University	\$6,406,498	\$2,694
Northwestern Oklahoma State University	\$3,592,000	\$1,976
Southern Arkansas University Main Campus	\$3,939,181	\$1,542
University of North Carolina at Pembroke	\$4,193,215	\$1,127
Eastern New Mexico University-Main Campus	\$2,816,892	\$925
Northern State University	\$1,617,372	\$742
Southern Oregon University	\$3,076,676	\$660
Chadron State College	\$1,237,996	\$550
North Georgia College & State University	\$1,231,235	\$300
Fort Hays State University	\$1,100,705	\$215
Southwest Minnesota State University	\$581,159	\$165
Mean	\$2,855,493	\$1,035
Median	\$2,946,784	\$833

Institution	2004-05 Waivers	2004-05 Waivers per FTE
Lander University	\$7,378,812	\$3,055
Northwestern Oklahoma State University	\$3,992,000	\$2,136
Southern Arkansas University Main Campus	\$4,782,866	\$1,845
University of North Carolina at Pembroke	\$4,575,617	\$1,084
Eastern New Mexico University-Main Campus	\$3,153,030	\$983
Northern State University	\$1,682,503	\$886
Southern Oregon University	\$3,851,946	\$875
Chadron State College	\$1,341,258	\$599
North Georgia College & State University	\$1,647,555	\$397
Fort Hays State University	\$1,675,585	\$311
Southwest Minnesota State University	\$715,368	\$194
Mean	\$3,345,528	\$1,177
Median	\$3,502,488	\$934





Peer group mean and median are computed excluding data for PSC.

Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Western State College of Colorado	\$9,610,594	\$4,786
Northwestern Oklahoma State University	\$8,103,000	\$4,752
University of South Carolina-Aiken	\$11,093,084	\$4,016
Concord University	\$8,456,587	\$2,987
Southwest Minnesota State University	\$7,212,000	\$1,951
University of Arkansas at Monticello	\$6,238,548	\$1,938
Dickinson State University	\$3,496,344	\$1,864
Indiana University-East	\$3,793,635	\$1,566
Black Hills State University	\$3,377,696	\$1,005
Peru State College	\$1,221,021	\$678
Dakota State University	\$2,220,121	\$579
Mean	\$6,360,161	\$2,544
Median	\$6,725,274	\$1,945

Institution	2010-11 Waivers	2010-11 Waivers per FTE
Northwestern Oklahoma State University	\$8,103,000	\$4,752
Western State College of Colorado	\$9,602,114	\$4,557
University of South Carolina-Aiken	\$11,741,290	\$4,302
Concord University	\$8,456,587	\$2,987
University of Arkansas at Monticello	\$9,131,449	\$2,921
Southwest Minnesota State University	\$7,212,000	\$1,951
Dickinson State University	\$3,500,971	\$1,719
Indiana University-East	\$3,793,635	\$1,566
Black Hills State University	\$3,377,696	\$1,005
Peru State College	\$1,224,535	\$686
Dakota State University	\$2,220,121	\$585
Mean	\$6,713,886	\$2,635
Median	\$7,657,500	\$2,436

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Western State College of Colorado	\$9,229,095	\$4,511
Concord University	\$8,780,642	\$4,508
University of South Carolina-Aiken	\$11,340,755	\$4,183
Southwest Minnesota State University	\$6,693,000	\$3,144
Northwestern Oklahoma State University	\$6,901,000	\$2,309
University of Arkansas at Monticello	\$6,726,426	\$2,211
Dickinson State University	\$2,916,762	\$1,369
Indiana University-East	\$2,001,707	\$1,098
Black Hills State University	\$3,045,542	\$1,001
Peru State College	\$1,189,894	\$658
Dakota State University	\$794,204	\$221
Mean	\$5,842,913	\$2,455
Median	\$6,709,713	\$2,260

Institution	2007-08 Waivers	2007-08 Waivers per FTE
University of South Carolina-Aiken	\$7,815,535	\$2,990
Concord University	\$7,206,710	\$2,760
Northwestern Oklahoma State University	\$4,519,000	\$2,632
University of Arkansas at Monticello	\$6,862,918	\$2,521
Western State College of Colorado	\$3,911,392	\$2,085
Southwest Minnesota State University	\$4,370,944	\$1,481
Dickinson State University	\$2,895,031	\$1,334
Peru State College	\$1,206,007	\$686
Black Hills State University	\$2,078,495	\$671
Indiana University-East	\$1,088,105	\$658
Dakota State University	\$45,649	\$15
Mean	\$4,079,378	\$1,715
Median	\$4,141,168	\$1,783

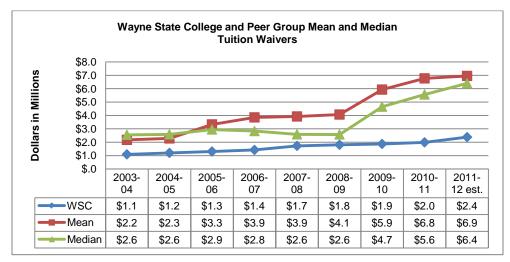
Institution	2008-09 Waivers	2008-09 Waivers per FTE
University of South Carolina-Aiken	\$7,943,407	\$2,976
Concord University	\$7,889,165	\$2,891
Northwestern Oklahoma State University	\$4,950,000	\$2,806
University of Arkansas at Monticello	\$6,726,426	\$2,403
Western State College of Colorado	\$3,473,399	\$1,853
Dickinson State University	\$3,504,053	\$1,562
Southwest Minnesota State University	\$4,614,557	\$1,547
Black Hills State University	\$2,520,474	\$819
Peru State College	\$1,323,158	\$767
Indiana University-East	\$1,356,558	\$729
Dakota State University	\$43,446	\$14
Mean	\$4,302,148	\$1,760
Median	\$4,059,305	\$1,707

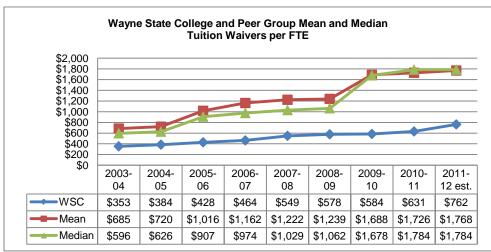
Institution	2006-07 Waivers	2006-07 Waivers per FTE
University of Arkansas at Monticello	\$6,117,651	\$2,429
Northwestern Oklahoma State University	\$3,946,000	\$2,335
Western State College of Colorado	\$3,516,198	\$1,833
University of South Carolina-Aiken	\$4,892,599	\$1,780
Dickinson State University	\$3,401,150	\$1,761
Concord University	\$6,763,558	\$1,319
Peru State College	\$1,108,680	\$650
Indiana University-East	\$980,987	\$601
Dakota State University	\$901,104	\$397
Black Hills State University	\$2,340,594	\$386
Southwest Minnesota State University	\$898,600	\$244
Mean	\$3,375,844	\$1,308
Median	\$3,458,674	\$1,540

Institution	2005-06 Waivers	2005-06 Waivers per FTE
University of Arkansas at Monticello	\$6,150,915	\$2,389
Northwestern Oklahoma State University	\$3,941,000	\$2,158
University of South Carolina-Aiken	\$4,750,770	\$1,794
Dickinson State University	\$3,358,244	\$1,728
Western State College of Colorado	\$2,919,812	\$1,452
Concord University	\$6,194,474	\$1,141
Peru State College	\$971,084	\$612
Indiana University-East	\$935,295	\$544
Southwest Minnesota State University	\$1,629,891	\$434
Black Hills State University	\$2,150,350	\$343
Dakota State University	\$675,240	\$317
Mean	\$3,270,599	\$1,230
Median	\$3,139,028	\$1,297

Institution	2003-04 Waivers	2003-04 Waivers per FTE
Concord University	\$5,822,726	\$2,207
University of Arkansas at Monticello	\$5,408,499	\$2,031
Northwestern Oklahoma State University	\$3,592,000	\$1,976
Western State College of Colorado	\$2,439,055	\$1,134
Dickinson State University	\$870,662	\$472
University of South Carolina-Aiken	\$1,137,457	\$435
Peru State College	\$516,960	\$416
Black Hills State University	\$1,897,529	\$319
Dakota State University	\$833,379	\$276
Southwest Minnesota State University	\$581,159	\$165
Indiana University-East	\$156,191	\$89
Mean	\$2,273,866	\$910
Median	\$1,517,493	\$454

Institution	2004-05 Waivers	2004-05 Waivers per FTE
Concord University	\$6,189,384	\$2,335
Northwestern Oklahoma State University	\$3,992,000	\$2,136
University of Arkansas at Monticello	\$5,545,580	\$2,101
Western State College of Colorado	\$2,418,617	\$1,171
Dickinson State University	\$1,166,044	\$618
Peru State College	\$716,519	\$531
University of South Carolina-Aiken	\$1,200,614	\$459
Black Hills State University	\$2,018,603	\$331
Dakota State University	\$805,271	\$279
Southwest Minnesota State University	\$715,368	\$194
Indiana University-East	\$145,798	\$83
Mean	\$2,419,728	\$971
Median	\$1,609,609	\$539





Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Southern Arkansas University Main Campus	\$11,439,813	\$3,684
Southeastern Oklahoma State University	\$9,610,648	\$2,722
Bemidji State University	\$12,380,000	\$2,654
Georgia Southwestern State University	\$6,396,410	\$2,271
Southern Oregon University	\$8,372,544	\$1,784
Eastern New Mexico University-Main Campus	\$5,600,000	\$1,347
Wayne State College	\$2,379,535	\$762
Northern State University	\$3,211,793	\$732
Fort Hays State University	\$4,120,244	\$499
Minot State University	\$1,400,000	\$222
Mean	\$6,947,939	\$1,768
Median	\$6,396,410	\$1,784

Institution	2010-11 Waivers	2010-11 Waivers per FTE
Southern Arkansas University Main Campus	\$11,439,813	\$3,684
Southeastern Oklahoma State University	\$9,610,648	\$2,722
Bemidji State University	\$12,380,000	\$2,654
Georgia Southwestern State University	\$5,562,096	\$1,959
Southern Oregon University	\$8,372,544	\$1,784
Eastern New Mexico University-Main Campus	\$5,272,214	\$1,306
Northern State University	\$3,211,793	\$738
Wayne State College	\$1,990,821	\$631
Fort Hays State University	\$3,646,233	\$464
Minot State University	\$1,399,391	\$223
Mean	\$6,766,081	\$1,726
Median	\$5,562,096	\$1,784

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Southern Arkansas University Main Campus	\$8,985,212	\$3,990
Southeastern Oklahoma State University	\$9,377,075	\$2,638
Bemidji State University	\$11,024,000	\$2,487
Georgia Southwestern State University	\$4,654,262	\$1,739
Southern Oregon University	\$7,490,213	\$1,678
Eastern New Mexico University-Main Campus	\$4,499,886	\$1,208
Northern State University	\$2,778,715	\$803
Wayne State College	\$1,871,161	\$584
Fort Hays State University	\$3,127,262	\$418
Minot State University	\$1,424,447	\$232
Mean	\$5,929,008	\$1,688
Median	\$4,654,262	\$1,678

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Southern Arkansas University Main Campus	\$7,603,584	\$2,765
Bemidji State University	\$9,014,000	\$2,137
Southeastern Oklahoma State University	\$6,735,616	\$2,039
Northern State University	\$2,238,817	\$1,064
Georgia Southwestern State University	\$2,572,230	\$1,062
Eastern New Mexico University-Main Campus	\$2,578,961	\$767
Wayne State College	\$1,806,754	\$578
Minot State University	\$1,339,249	\$490
Southern Oregon University	\$1,913,759	\$438
Fort Hays State University	\$2,594,508	\$386
Mean	\$4,065,636	\$1,239
Median	\$2,578,961	\$1,062

Institution	2007-08 Waivers	2007-08 Waivers per FTE
Southern Arkansas University Main Campus	\$7,208,546	\$2,538
Bemidji State University	\$8,212,000	\$1,941
Southeastern Oklahoma State University	\$5,849,278	\$1,777
Georgia Southwestern State University	\$2,432,789	\$1,125
Northern State University	\$1,976,570	\$1,029
Minot State University	\$2,614,300	\$922
Eastern New Mexico University-Main Campus	\$2,586,755	\$813
Wayne State College	\$1,726,340	\$549
Southern Oregon University	\$2,027,746	\$481
Fort Hays State University	\$2,391,070	\$375
Mean	\$3,922,117	\$1,222
Median	\$2,586,755	\$1,029

Institution	2006-07 Waivers	2006-07 Waivers per FTE
Southern Arkansas University Main Campus	\$6,741,338	\$2,399
Southeastern Oklahoma State University	\$5,129,860	\$1,546
Bemidji State University	\$7,675,000	\$1,468
Minot State University	\$3,704,360	\$1,305
Northern State University	\$1,802,011	\$974
Eastern New Mexico University-Main Campus	\$2,831,939	\$910
Georgia Southwestern State University	\$1,954,772	\$887
Southern Oregon University	\$2,799,831	\$643
Wayne State College	\$1,422,396	\$464
Fort Hays State University	\$2,031,327	\$324
Mean	\$3,852,271	\$1,162
Median	\$2,831,939	\$974

Institution	2005-06 Waivers	2005-06 Waivers per FTE
Southern Arkansas University Main Campus	\$5,710,845	\$2,010
Bemidji State University	\$6,758,000	\$1,614
Southeastern Oklahoma State University	\$3,691,495	\$1,106
Minot State University	\$3,268,297	\$1,032
Eastern New Mexico University-Main Campus	\$2,948,383	\$907
Northern State University	\$1,663,556	\$852
Georgia Southwestern State University	\$1,621,918	\$751
Southern Oregon University	\$2,574,351	\$591
Wayne State College	\$1,306,304	\$428
Fort Hays State University	\$1,723,338	\$283
Mean	\$3,328,909	\$1,016
Median	\$2,948,383	\$907

Institution	2004-05 Waivers	2004-05 Waivers per FTE
Southern Arkansas University Main Campus	\$4,844,261	\$1,869
Southeastern Oklahoma State University	\$3,535,969	\$1,072
Northern State University	\$1,682,503	\$886
Eastern New Mexico University-Main Campus	\$2,659,050	\$829
Fort Hays State University	\$3,374,133	\$626
Southern Oregon University	\$2,585,293	\$587
Wayne State College	\$1,200,727	\$384
Minot State University	\$822,178	\$289
Bemidji State University	\$705,618	\$165
Georgia Southwestern State University	\$321,343	\$155
Mean	\$2,281,150	\$720
Median	\$2,585,293	\$626

Institution	2003-04 Waivers	2003-04 Waivers per FTE
Southern Arkansas University Main Campus	\$4,777,359	\$1,870
Southeastern Oklahoma State University	\$3,252,782	\$1,011
Eastern New Mexico University-Main Campus	\$2,550,951	\$838
Northern State University	\$1,617,372	\$742
Fort Hays State University	\$3,053,773	\$596
Southern Oregon University	\$2,738,344	\$587
Wayne State College	\$1,093,129	\$353
Minot State University	\$678,018	\$239
Georgia Southwestern State University	\$318,380	\$151
Bemidji State University	\$585,223	\$133
Mean	\$2,174,689	\$685
Median	\$2,550,951	\$596

## Appendix D The University of Nebraska and their Peers

## Peer Group Annual Tuition and Fees Comparison

	ska at Kearney & Peers luate Resident	
Institution	Location	2011-12
Western Illinois University	Macomb, IL	\$9,837
University of Wisconsin-La Crosse	La Crosse, WI	\$8,329
Bloomsburg University of Pennsylvania	Bloomsburg, PA	\$8,082
University of Central Missouri	Warrensburg, MO	\$7,785
Minnesota State University Moorhead	Moorhead, MN	\$7,378
University of Wisconsin- Whitewater	Whitewater, WI	\$7,195
Southeast Missouri State University	Cape Girardeau, MO	\$6,555
University of Nebraska at Kearney	Kearney, NE	\$6,199
Western Carolina University	Cullowhee, NC	\$5,387
Pittsburg State University	Pittsburg, KS	\$5,162
	Peer Mean	\$7,301
	Peer Median	\$7,378
	Percent UNK is above or below the mean:	-15.1%

University of Nebraska at Kearney & Peers Undergraduate Nonresident		
Institution	Location	2011-12
Bloomsburg University of Pennsylvania	Bloomsburg, PA	\$17,620
University of Wisconsin-La Crosse	La Crosse, WI	\$15,902
Western Carolina University	Cullowhee, NC	\$14,984
University of Wisconsin- Whitewater	Whitewater, WI	\$14,768
Pittsburg State University	Pittsburg, KS	\$14,166
University of Central Missouri	Warrensburg, MO	\$13,890
Western Illinois University	Macomb, IL	\$13,349
Southeast Missouri State University	Cape Girardeau, MO	\$11,595
University of Nebraska at Kearney	Kearney, NE	\$11,501
Minnesota State University Moorhead	Moorhead, MN	\$7,378
	Peer Mean	\$13,739
	Peer Median	\$14,166
	Percent UNK is above or below the mean:	-16.3%

University of Nebraska at Kearney & Peers Graduate Resident			
Institution	Location	2011-12	
Bloomsburg University of Pennsylvania	Bloomsburg, PA	\$9,398	
Western Illinois University	Macomb, IL	\$9,099	
University of Wisconsin-La Crosse	La Crosse, WI	\$8,395	
University of Wisconsin- Whitewater	Whitewater, WI	\$8,175	
University of Central Missouri	Warrensburg, MO	\$7,842	
Southeast Missouri State University	Cape Girardeau, MO	\$6,528	
Minnesota State University Moorhead	Moorhead, MN	\$6,216	
University of Nebraska at Kearney	Kearney, NE	\$5,987	
Pittsburg State University	Pittsburg, KS	\$5,794	
Western Carolina University	Cullowhee, NC	\$5,737	
	Peer Mean	\$7,465	
	Peer Median	\$7,842	
	Percent UNK is above or below the mean:	-19.8%	

University of Nebraska at Kearney & Peers Graduate Nonresident					
Institution	Location	2011-12			
University of Wisconsin-La Crosse	La Crosse, WI	\$17,854			
University of Wisconsin- Whitewater	Whitewater, WI	\$17,634			
Western Illinois University	Macomb, IL	\$15,657			
Western Carolina University	Cullowhee, NC	\$15,322			
University of Central Missouri	Warrensburg, MO	\$14,172			
Bloomsburg University of Pennsylvania	Bloomsburg, PA	\$14,066			
Pittsburg State University	Pittsburg, KS	\$13,664			
Southeast Missouri State University	Cape Girardeau, MO	\$11,532			
University of Nebraska at Kearney	Kearney, NE	\$11,333			
Minnesota State University Moorhead	Moorhead, MN	\$6,216			
	Peer Mean	\$14,013			
	Peer Median	\$14,172			
	Percent UNK is above or below the mean:	-19.1%			

University of Nebraska-Lincoln & Peers Undergraduate Resident					
Institution	Location	2011-12			
Purdue University	West Lafayette, IN	\$9,478			
University of Colorado-Boulder	Boulder, CO	\$9,152			
University of Missouri- Columbia	Columbia, MO	\$8,989			
University of Georgia	Athens, GA	\$8,866			
Auburn University	Auburn, AL	\$8,698			
University of Kansas	Lawrence, KS	\$8,469			
University of Tennessee- Knoxville	Knoxville, TN	\$8,396			
Colorado State University	Fort Collins, CO	\$7,952			
Kansas State University	Manhattan, KS	\$7,657			
University of Nebraska- Lincoln	Lincoln, NE	\$7,563			
Iowa State University	Ames, IA	\$7,486			
Oklahoma State University	Stillwater, OK	\$7,107			
Louisiana State University	Baton Rouge, LA	\$6,354			
	Peer Mean	\$8,217			
	Peer Median	\$8,433			
	Percent UNL is above or below the mean:	-8.0%			

University of Nebraska-Lincoln & Peers Undergraduate Nonresident						
Institution	Location	2011-12				
University of Colorado- Boulder	Boulder, CO	\$30,330				
Purdue University	West Lafayette, IN	\$27,646				
University of Georgia	Athens, GA	\$26,601				
University of Tennessee- Knoxville	Knoxville, TN	\$25,538				
Colorado State University	Fort Collins, CO	\$23,652				
Auburn University	Auburn, AL	\$23,290				
University of Missouri- Columbia	Columbia, MO	\$21,784				
University of Kansas	Lawrence, KS	\$20,358				
University of Nebraska- Lincoln	Lincoln, NE	\$19,848				
Louisiana State University	Baton Rouge, LA	\$19,362				
Iowa State University	Ames, IA	\$19,358				
Kansas State University	Manhattan, KS	\$19,123				
Oklahoma State University	Stillwater, OK	\$18,455				
	Peer Mean	\$22,958				
	Peer Median	\$22,537				
	Percent UNL is above or below the mean:	-13.5%				

University of Nebraska-Lincoln & Peers Graduate Resident						
Institution	Location	2011-12				
University of Colorado-Boulder	Boulder, CO	\$10,867				
Colorado State University	Fort Collins, CO	\$9,547				
University of Tennessee- Knoxville	Knoxville, TN	\$9,494				
Purdue University	West Lafayette, IN	\$9,478				
University of Georgia	Athens, GA	\$9,390				
University of Missouri- Columbia	Columbia, MO	\$8,866				
Auburn University	Auburn, AL	\$8,692				
Iowa State University	Ames, IA	\$8,508				
University of Kansas	Lawrence, KS	\$8,389				
Kansas State University	Manhattan, KS	\$8,163				
University of Nebraska- Lincoln	Lincoln, NE	\$7,846				
Louisiana State University	Baton Rouge, LA	\$7,202				
Oklahoma State University	Stillwater, OK	\$6,167				
	Peer Mean	\$8,730				
	Peer Median	\$8,779				
	Percent UNL is above or below the mean:	-10.1%				

University of Nebraska-Lincoln & Peers Graduate Nonresident						
Institution	Location	2011-12				
Purdue University	West Lafayette, IN	\$27,646				
University of Colorado- Boulder	Boulder, CO	\$26,743				
University of Tennessee- Knoxville	Knoxville, TN	\$26,636				
University of Georgia	Athens, GA	\$24,090				
Auburn University	Auburn, AL	\$23,272				
University of Missouri- Columbia	Columbia, MO	\$21,269				
Colorado State University	Fort Collins, CO	\$21,147				
Louisiana State University	Baton Rouge, LA	\$20,331				
Iowa State University	Ames, IA	\$20,224				
University of Nebraska- Lincoln	Lincoln, NE	\$19,036				
University of Kansas	Lawrence, KS	\$18,476				
Oklahoma State University	Stillwater, OK	\$18,131				
Kansas State University	Manhattan, KS	\$17,519				
	Peer Mean	\$22,124				
	Peer Median	\$21,208				
	Percent UNL is above or below the mean:	-14.0%				

University of Nebraska at Omaha & Peers Undergraduate Resident					
Institution	Location	2011-12			
University of Missouri-St. Louis	St. Louis, MO	\$9,038			
Cleveland State University	Cleveland, OH	\$9,002			
Eastern Michigan University	Ypsilanti, MI	\$8,684			
Portland State University	Portland, OR	\$7,764			
Youngstown State University	Youngstown, OH	\$7,451			
University of Northern Iowa	Cedar Falls, IA	\$7,350			
University of Arkansas-Little Rock	Little Rock, AR	\$7,041			
Middle Tennessee State University	Murfreesboro, TN	\$6,754			
University of Nebraska at Omaha	Omaha, NE	\$6,969			
Wichita State University	Wichita, KS	\$6,189			
	Peer Mean	\$7,697			
	Peer Median	\$7,451			
	Percent UNO is above or below the mean:	-9.5%			

University of Nebraska at Undergraduate Non		
Institution	Location	2011-12
Eastern Michigan University	Ypsilanti, MI	\$23,096
Portland State University	Portland, OR	\$22,983
University of Missouri-St. Louis	St. Louis, MO	\$21,206
Middle Tennessee State University	Murfreesboro, TN	\$20,458
University of Arkansas-Little Rock	Little Rock, AR	\$16,551
University of Northern Iowa	Cedar Falls, IA	\$16,106
University of Nebraska at Omaha	Omaha, NE	\$18,060
Wichita State University	Wichita, KS	\$14,224
Cleveland State University	Cleveland, OH	\$12,024
Youngstown State University	Youngstown, OH	\$7,662
	Peer Mean	\$17,146
	Peer Median	\$16,551
	Percent UNO is above or below the mean:	5.3%

University of Nebraska at Omaha & Peers Graduate Resident						
Institution	Location	2011-12				
Portland State University	Portland, OR	\$13,632				
Eastern Michigan University	Ypsilanti, MI	\$11,405				
University of Missouri-St. Louis	St. Louis, MO	\$8,955				
Cleveland State University	Cleveland, OH	\$8,933				
University of Northern Iowa	Cedar Falls, IA	\$8,418				
Middle Tennessee State University	Murfreesboro, TN	\$7,506				
Youngstown State University	Youngstown, OH	\$7,433				
University of Arkansas-Little Rock	Little Rock, AR	\$7,432				
University of Nebraska at Omaha	Omaha, NE	\$6,870				
Wichita State University	Wichita, KS	\$4,779				
	Peer Mean	\$8,721				
	Peer Median	\$8,418				
	Percent UNO is above or below the mean:	-21.2%				

University of Nebraska at Graduate Nonres		
Institution	Location	2011-12
Eastern Michigan University	Ypsilanti, MI	\$21,473
University of Missouri-St. Louis	St. Louis, MO	\$21,183
Portland State University	Portland, OR	\$20,400
Middle Tennessee State University	Murfreesboro, TN	\$18,792
University of Northern Iowa	Cedar Falls, IA	\$17,352
Cleveland State University	Cleveland, OH	\$16,768
University of Arkansas-Little Rock	Little Rock, AR	\$15,400
University of Nebraska at Omaha	Omaha, NE	\$16,134
Wichita State University	Wichita, KS	\$11,703
Youngstown State University	Youngstown, OH	\$7,590
	Peer Mean	\$16,740
	Peer Median	\$17,352
	Percent UNO is above or below the mean:	-3.6%

2011-12 Nonresident Tuition & Fees as a Percent of Resident Tuition & Fees

	Undergraduate			Graduate		
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	Resident	Nonresident	Nonresident Percent Increase above Resident
Bloomsburg University of Pennsylvania	\$8,082	\$17,620	118.0%	\$9,398	\$14,066	49.7%
Minnesota State University Moorhead	\$7,378	\$7,378	0.0%	\$6,216	\$6,216	0.0%
Pittsburg State University	\$5,162	\$14,166	174.4%	\$5,794	\$13,664	135.8%
Southeast Missouri State University	\$6,555	\$11,595	76.9%	\$6,528	\$11,532	76.7%
University of Nebraska at Kearney	\$7,785	\$13,890	78.4%	\$7,842	\$14,172	80.7%
University of Central Missouri	\$6,199	\$11,501	85.5%	\$5,987	\$11,333	89.3%
University of Wisconsin-La Crosse	\$8,329	\$15,902	90.9%	\$8,395	\$17,854	112.7%
University of Wisconsin-Whitewater	\$7,195	\$14,768	105.3%	\$8,175	\$17,634	115.7%
Western Carolina University	\$5,387	\$14,984	178.2%	\$5,737	\$15,322	167.1%
Western Illinois University	\$9,837	\$13,349	35.7%	\$9,099	\$15,657	72.1%
·		Peer Mean	89.11%		Peer Mean	88.70%

	Undergraduate		Graduate			
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	Resident	Nonresident	Nonresident Percent Increase above Resident
Auburn University	\$8,698	\$23,290	167.8%	\$8,692	\$23,272	167.7%
Colorado State University	\$7,952	\$23,652	197.4%	\$9,547	\$21,147	121.5%
Iowa State University	\$7,486	\$19,358	158.6%	\$8,508	\$20,224	137.7%
Kansas State University	\$7,657	\$19,123	149.7%	\$8,163	\$17,519	114.6%
Louisiana State University	\$6,354	\$19,362	204.7%	\$7,202	\$20,331	182.3%
Oklahoma State University	\$7,107	\$18,455	159.7%	\$6,167	\$18,131	194.0%
Purdue University	\$9,478	\$27,646	191.7%	\$9,478	\$27,646	191.7%
University of Colorado-Boulder	\$9,152	\$30,330	231.4%	\$10,867	\$26,743	146.1%
University of Georgia	\$8,866	\$26,601	200.0%	\$9,390	\$24,090	156.5%
University of Kansas	\$8,469	\$20,358	140.4%	\$8,389	\$18,476	120.2%
University of Missouri-Columbia	\$8,989	\$21,784	142.3%	\$8,866	\$21,269	139.9%
University of Nebraska-Lincoln	\$7,563	\$19,848	162.4%	\$7,846	\$19,036	142.6%
University of Tennessee-Knoxville	\$8,396	\$25,538	204.2%	\$9,494	\$26,636	180.6%
		Peer Mean	179.40%		Peer Mean	153.41%

	Undergraduate		Graduate		е	
Institution	Resident	Nonresident	Nonresident Percent Increase above Resident	Resident	Nonresident	Nonresident Percent Increase above Resident
Cleveland State University	\$9,002	\$12,024	33.6%	\$8,933	\$16,768	87.7%
Eastern Michigan University	\$8,684	\$23,096	166.0%	\$11,405	\$21,473	88.3%
Middle Tennessee State University	\$6,754	\$20,458	202.9%	\$7,506	\$18,792	150.4%
Portland State University	\$7,764	\$22,983	196.0%	\$13,632	\$20,400	49.6%
University of Arkansas-Little Rock	\$7,041	\$16,551	135.1%	\$7,432	\$15,400	107.2%
University of Missouri-St. Louis	\$9,038	\$21,206	134.6%	\$8,955	\$21,183	136.5%
University of Nebraska at Omaha	\$6,280	\$15,890	153.0%	\$5,505	\$12,507	127.2%
University of Northern Iowa	\$7,350	\$16,106	119.1%	\$8,418	\$17,352	106.1%
Wichita State University	\$6,189	\$14,224	129.8%	\$4,779	\$11,703	144.9%
Youngstown State University	\$7,451	\$7,662	2.8%	\$7,433	\$7,590	2.1%
		Peer Mean	122.76%		Peer Mean	91.94%

**Tuition and Fees and Enrollment Trends** 

UND	ERGRADUATE	RESIDENT T	UITION AND M	ANDATORY FEES	<b>S</b>		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^	
Bloomsburg University of Pennsylvania	\$6,412	\$6,623	\$6,848	\$7,110	\$7,456	\$8,082	
Minnesota State University Moorhead	\$5,948	\$4,060	\$6,144	\$6,598	\$6,923	\$7,378	
Pittsburg State University	\$3,790	\$4,060	\$4,322	\$4,592	\$4,848	\$5,162	
Southeast Missouri State University	\$5,505	\$5,925	\$6,255	\$6,255	\$6,255	\$6,555	
University of Central Missouri	\$5,835	\$6,225	\$6,585	\$6,585	\$6,585	\$7,785	
University of Nebraska at Kearney	\$4,765	\$5,020	\$5,426	\$5,635	\$5,959	\$6,199	
University of Wisconsin-La Crosse	\$5,850	\$4,061	\$6,648	\$7,509	\$7,911	\$8,329	
University of Wisconsin-Whitewater	\$7,564	\$7,971	\$6,162	\$6,496	\$6,836	\$7,195	
Western Carolina University	\$3,945	\$4,275	\$4,325	\$4,330	\$5,124	\$5,387	
Western Illinois University	\$7,523	\$6,623	\$8,273	\$8,957	\$9,177	\$9,837	
UNDERGRADUATE NONRESIDENT TUITION AND MANDATORY FEES							
Bloomsburg University of Pennsylvania	\$14,035	\$14,479	\$14,978	\$15,546	\$16,280	\$17,620	
Minnesota State University Moorhead	\$5,948	\$11,866	\$6,144	\$6,598	\$6,923	\$7,378	
Pittsburg State University	\$11,120	\$11,866	\$12,576	\$13,116	\$13,588	\$14,166	
Southeast Missouri State University	\$9,630	\$10,320	\$10,890	\$10,890	\$11,190	\$11,595	
University of Central Missouri	\$11,250	\$11,845	\$12,444	\$12,444	\$12,444	\$13,890	
University of Nebraska at Kearney	\$8,838	\$9,340	\$10,001	\$10,397	\$11,006	\$11,501	
University of Wisconsin-La Crosse	\$13,423	\$13,644	\$14,221	\$15,082	\$15,484	\$15,902	
University of Wisconsin-Whitewater	\$18,591	\$18,355	\$13,735	\$14,069	\$14,409	\$14,768	
Western Carolina University	\$13,528	\$13,858	\$13,908	\$13,927	\$14,721	\$14,984	
Western Illinois University	\$10,471	\$14,479	\$11,501	\$12,347	\$12,470	\$13,349	
	UNDE	RGRADUATE	FTE ENROLLM	IENT			
Bloomsburg University of Pennsylvania	7,739	7,820	7,978	8,508	8,959	9,036	
Minnesota State University Moorhead	6,361	6,274	6,237	6,338	6,435	6,435	
Pittsburg State University	5,632	5,729	5,739	5,873	5,921	6,007	
Southeast Missouri State University	7,489	7,619	7,775	8,031	8,607	8,575	
University of Central Missouri	7,991	8,027	9,055	7,985	8,064	8,123	
University of Nebraska at Kearney	4,972	4,845	4,742	4,747	4,837	4,998	
University of Wisconsin-La Crosse	8,160	8,352	8,434	8,595	8,762	8,762	
University of Wisconsin-Whitewater	8,685	8,818	9,160	9,377	9,669	19,509	
Western Carolina University	6,511	6,712	6,436	6,999	7,131	7,131	
Western Illinois University	10,648	10,446	10,008	9,891	9,884	9,884	
^ FTE Enrollment is Estimated			-				

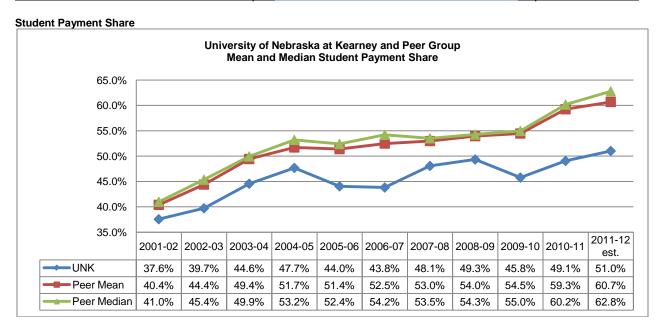
	SRADUATE RE	SIDENT TUIT	ION AND MAND	ATORY FEES				
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^		
Bloomsburg University of Pennsylvania	\$7,463	\$7,702	\$7,964	\$8,267	\$8,665	\$9,398		
Minnesota State University Moorhead	\$5,984	\$4,590	\$6,178	\$6,280	\$5,928	\$6,216		
Pittsburg State University	\$4,288	\$4,590	\$4,882	\$5,152	\$5,440	\$5,794		
Southeast Missouri State University	\$4,403	\$5,396	\$5,688	\$5,688	\$6,264	\$6,528		
University of Central Missouri	\$5,784	\$6,863	\$6,625	\$6,625	\$6,802	\$7,842		
University of Nebraska at Kearney	\$4,627	\$4,873	\$5,229	\$5,433	\$5,747	\$5,987		
University of Wisconsin-La Crosse	\$7,035	\$4,347	\$7,333	\$7,671	\$8,039	\$8,395		
University of Wisconsin-Whitewater	\$9,436	\$9,852	\$7,192	\$7,507	\$7,832	\$8,175		
Western Carolina University	\$4,000	\$4,347	\$4,490	\$4,556	\$5,452	\$5,737		
Western Illinois University	\$6,503	\$7,702	\$7,149	\$7,724	\$8,614	\$9,099		
GRADUATE NONRESIDENT TUITION AND MANDATORY FEES								
Bloomsburg University of Pennsylvania	\$11,156	\$11,522	\$11,914	\$12,371	\$12,963	\$14,066		
Minnesota State University Moorhead	\$5,984	\$11,254	\$6,178	\$6,280	\$5,928	\$6,216		
Pittsburg State University	\$10,546	\$11,254	\$11,930	\$12,470	\$13,006	\$13,664		
Southeast Missouri State University	\$7,703	\$9,498	\$10,008	\$10,008	\$11,172	\$11,532		
University of Central Missouri	\$11,232	\$11,915	\$12,524	\$12,524	\$12,877	\$14,172		
University of Nebraska at Kearney	\$8,743	\$9,235	\$9,849	\$10,239	\$10,841	\$11,333		
University of Wisconsin-La Crosse	\$17,645	\$13,932	\$17,678	\$17,736	\$17,809	\$17,854		
University of Wisconsin-Whitewater	\$24,767	\$25,178	\$17,537	\$17,572	\$17,602	\$17,634		
Western Carolina University	\$13,585	\$13,932	\$14,017	\$14,141	\$15,037	\$15,322		
Western Illinois University	\$11,704	\$11,521	\$12,846	\$13,705	\$14,814	\$15,657		
	G	RADUATE FTE	E ENROLLMEN	Γ				
Bloomsburg University of Pennsylvania	700	681	663	798	813	768		
Minnesota State University Moorhead	251	253	268	329	350	350		
Pittsburg State University	834	926	969	1,004	952	901		
Southeast Missouri State University	724	706	631	654	700	694		
University of Central Missouri	1,148	1,284	1,555	1,263	1,325	1,139		
University of Nebraska at Kearney	685	722	816	893	896	852		
University of Wisconsin-La Crosse	1,141	1,153	1,060	865	887	887		
University of Wisconsin-Whitewater	860	902	920	1,000	1,068	2,139		
Western Carolina University	1,079	1,354	1,301	1,441	1,413	1,413		
Western Illinois University	1,479	1,468	1,407	1,360	1,337	1,337		
^FTE Enrollment is Estimated	<u> </u>					·		

UN				ANDATORY FEES		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Auburn University	\$5,834	\$5,834	\$6,500	\$6,972	\$7,900	\$8,698
Colorado State University	\$4,717	\$5,419	\$5,874	\$6,318	\$6,985	\$7,952
Iowa State University	\$5,860	\$6,161	\$6,360	\$6,651	\$6,997	\$7,486
Kansas State University	\$6,235	\$6,235	\$6,627	\$6,870	\$7,376	\$7,657
Louisiana State University	\$4,449	\$4,543	\$5,086	\$5,233	\$5,764	\$6,354
Oklahoma State University	\$4,997	\$5,491	\$6,201	\$6,201	\$6,779	\$7,107
Purdue University	\$7,096	\$7,416	\$7,750	\$8,638	\$9,070	\$9,478
University of Colorado-Boulder	\$5,643	\$6,635	\$7,278	\$7,932	\$8,511	\$9,152
University of Georgia	\$4,928	\$5,285	\$5,569	\$6,288	\$7,289	\$8,866
University of Kansas	\$6,153	\$6,600	\$7,042	\$7,414	\$8,025	\$8,469
University of Missouri-Columbia	\$7,784	\$8,098	\$8,467	\$8,501	\$8,501	\$8,989
University of Nebraska-Lincoln	\$5,867	\$6,205	\$6,585	\$6,857	\$7,224	\$7,563
University of Tennessee-Knoxville	\$5,932	\$5,932	\$6,240	\$6,750	\$7,382	\$8,396
UNDE	RGRADUATE N	NONRESIDENT	TUITION AND	MANDATORY FE	ES	
Auburn University	\$16,334	\$16,334	\$18,260	\$19,452	\$21,916	\$23,290
Colorado State University	\$16,245	\$18,859	\$21,590	\$22,240	\$23,095	\$23,652
Iowa State University	\$16,354	\$17,419	\$17,350	\$17,871	\$18,563	\$19,358
Kansas State University	\$15,970	\$15,970	\$16,932	\$17,577	\$18,404	\$19,123
Louisiana State University	\$12,749	\$12,843	\$13,800	\$14,383	\$16,549	\$19,362
Oklahoma State University	\$13,569	\$14,916	\$16,556	\$16,556	\$17,601	\$18,455
Purdue University	\$21,266	\$22,224	\$23,224	\$25,118	\$26,622	\$27,646
University of Colorado-Boulder	\$23,539	\$24,797	\$26,756	\$28,186	\$29,493	\$30,330
University of Georgia	\$17,881	\$19,254	\$20,330	\$21,964	\$24,248	\$26,601
University of Kansas	\$15,123	\$16,107	\$17,119	\$18,097	\$19,008	\$20,358
University of Missouri-Columbia	\$18,050	\$18,754	\$19,558	\$19,592	\$20,516	\$21,784
University of Nebraska-Lincoln	\$15,317	\$16,225	\$17,205	\$17,897	\$18,924	\$19,848
University of Tennessee-Knoxville	\$18,174	\$18,174	\$20,380	\$21,006	\$22,720	\$25,538
	UNDE	RGRADUATE	FTE ENROLLN	IENT		
Auburn University	18,905	19,048	19,278	19,192	19,659	19,845
Colorado State University	20,010	20,161	19,841	20,382	21,031	20,968
Iowa State University	19,760	20,314	21,156	21,912	22,466	23,161
Kansas State University	16,537	16,508	16,524	16,990	17,315	17,174
Louisiana State University	23,835	22,715	22,688	22,453	23,015	21,697
Oklahoma State University	17,310	16,882	16,462	16,237	18,344	17,322
Purdue University	32,087	32,048	32,038	31,826	31,616	30,716
University of Colorado-Boulder	25,079	25,132	25,748	26,169	25,570	23,853
University of Georgia	24,445	24,314	24,660	25,232	24,956	24,956
University of Kansas	19,474	19,209	19,622	19,703	19,642	18,550
University of Missouri-Columbia	19,922	20,074	21,410	22,197	23,300	23,848
University of Nebraska-Lincoln	14,837	16,895	17,405	17,732	17,867	18,140
University of Tennessee-Knoxville ^ FTE Enrollment is Estimated	19,938	20,523	21,062	20,499	19,975	19,975

	GRADUATE RE	SIDENT TUIT	ION AND MAND	ATORY FEES		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Auburn University	\$5,754	\$5,754	\$6,452	\$6,924	\$7,894	\$8,692
Colorado State University	\$5,439	\$6,206	\$7,010	\$7,900	\$9,163	\$9,547
Iowa State University	\$6,666	\$7,009	\$7,236	\$7,565	\$7,969	\$8,508
Kansas State University	\$6,718	\$6,718	\$7,139	\$7,402	\$7,863	\$8,163
Louisiana State University	\$4,428	\$4,522	\$5,014	\$5,932	\$6,533	\$7,202
Oklahoma State University	\$4,543	\$4,993	\$5,489	\$5,489	\$5,761	\$6,167
Purdue University	\$7,096	\$7,416	\$7,750	\$8,638	\$9,070	\$9,478
University of Colorado-Boulder	\$7,668	\$8,256	\$8,943	\$9,685	\$10,430	\$10,867
University of Georgia	\$5,658	\$6,170	\$6,670	\$7,460	\$8,266	\$9,390
University of Kansas	\$6,089	\$6,531	\$6,969	\$7,339	\$7,950	\$8,389
University of Missouri-Columbia	\$7,533	\$7,804	\$8,155	\$8,187	\$8,380	\$8,866
University of Nebraska-Lincoln	\$6,089	\$6,442	\$6,830	\$7,113	\$7,496	\$7,846
University of Tennessee-Knoxville	\$6,720	\$6,720	\$7,074	\$7,748	\$8,362	\$9,494
G	RADUATE NON	RESIDENT TU	ITION AND MA	NDATORY FEES		
Auburn University	\$16,254	\$16,254	\$18,212	\$19,404	\$21,898	\$23,272
Colorado State University	\$16,833	\$17,744	\$18,643	\$19,552	\$20,751	\$21,147
Iowa State University	\$17,080	\$17,669	\$18,120	\$18,665	\$19,397	\$20,224
Kansas State University	\$14,662	\$14,662	\$15,547	\$16,138	\$16,861	\$17,519
Louisiana State University	\$12,728	\$12,822	\$13,728	\$15,082	\$17,353	\$20,331
Oklahoma State University	\$13,423	\$14,755	\$16,220	\$16,220	\$16,937	\$18,131
Purdue University	\$21,266	\$22,224	\$23,224	\$25,118	\$26,622	\$27,646
University of Colorado-Boulder	\$22,824	\$23,170	\$24,135	\$24,841	\$25,550	\$26,743
University of Georgia	\$20,778	\$21,424	\$22,078	\$22,364	\$23,170	\$24,090
University of Kansas	\$13,660	\$14,557	\$15,476	\$16,357	\$17,448	\$18,476
University of Missouri-Columbia	\$17,995	\$18,697	\$19,495	\$19,527	\$20,025	\$21,269
University of Nebraska-Lincoln	\$14,687	\$15,562	\$16,496	\$17,163	\$18,152	\$19,036
University of Tennessee-Knoxville	\$18,962	\$18,962	\$21,204	\$21,914	\$23,700	\$26,636
			E ENROLLMEN			
Auburn University	2,894	2,729	2,789	4,421	4,451	3,926
Colorado State University	3,863	4,111	4,359	4,647	4,952	2,850
Iowa State University	2,853	3,019	3,112	4,230	4,321	4,114
Kansas State University	3,180	3,270	3,218	3,280	3,325	3,563
Louisiana State University	3,649	3,644	3,812	5,453	5,665	3,350
Oklahoma State University	2,702	2,779	2,866	3,614	3,869	3,118
Purdue University	8,250	8,262	8,478	8,722	8,838	7,294
University of Colorado-Boulder	2,742	2,867	3,054	3,865	4,058	3,657
University of Georgia	7,038	6,971	7,233	9,933	10,126	10,126
University of Kansas	4,224	4,399	4,588	6,407	7,395	5,200
University of Missouri-Columbia	3,866	3,904	5,729	5,989	6,142	5,184
University of Nebraska-Lincoln	2,339	3,524	3,579	3,755	3,794	3,779
University of Tennessee-Knoxville	5,426	10,071	10,233	9,829	11,401	11,401
^ FTE Enrollment is Estimated						

UND	ERGRADUAT	E RESIDENT T	UITION AND MA	ANDATORY FEES	5	
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Cleveland State University	\$7,945	\$7,945	\$7,945	\$7,970	\$8,516	\$9,002
Eastern Michigan University	\$25,362	\$1,996	\$27,165	\$2,368	\$8,378	\$8,684
Middle Tennessee State University	\$19,780	\$2,440	\$19,496	\$2,796	\$6,298	\$6,754
Portland State University	\$24,723	\$2,560	\$22,500	\$2,484	\$7,130	\$7,764
University of Arkansas-Little Rock	\$17,289	\$2,002	\$17,963	\$2,462	\$6,643	\$7,041
University of Missouri-St. Louis	\$23,719	\$2,230	\$25,827	\$2,454	\$8,631	\$9,038
University of Nebraska at Omaha	\$17,276	\$1,416	\$19,418	\$1,918	\$6,626	\$6,969
University of Northern Iowa	\$18,938	\$2,052	\$19,268	\$1,704	\$7,008	\$7,350
Wichita State University	\$15,219	\$1,455	\$15,966	\$1,880	\$5,890	\$6,189
Youngstown State University	\$18,408	\$2,714	\$18,657	\$458	\$7,199	\$7,451
UNDEF	RGRADUATE I	NONRESIDENT	TUITION AND	MANDATORY FE	ES	
Cleveland State University	\$10,689	\$10,689	\$10,689	\$10,713	\$11,437	\$12,024
Eastern Michigan University	\$22,494	\$1,996	\$28,632	\$1,928	\$22,283	\$23,096
Middle Tennessee State University	\$21,086	\$2,577	\$22,436	\$2,796	\$18,826	\$20,458
Portland State University	\$19,002	\$2,731	\$25,665	\$2,484	\$21,642	\$22,983
University of Arkansas-Little Rock	\$19,320	\$915	\$17,808	\$1,968	\$15,590	\$16,551
University of Missouri-St. Louis	\$24,206	\$2,268	\$25,678	\$2,308	\$20,220	\$21,206
University of Nebraska at Omaha	\$16,127	\$1,501	\$17,808	\$1,786	\$17,186	\$18,060
University of Northern Iowa	\$19,426	\$1,864	\$21,320	\$1,704	\$15,348	\$16,106
Wichita State University	\$16,508	\$1,505	\$18,036	\$1,518	\$13,924	\$14,224
Youngstown State University	\$12,935	\$2,714	\$17,198	\$458	\$7,399	\$7,662
	UNDE	RGRADUATE	FTE ENROLLN	IENT		
Cleveland State University	8,403	8,611	8,786	9,403	10,004	10,199
Eastern Michigan University	15,859	15,398	15,023	15,635	16,009	15,678
Middle Tennessee State University	18,900	19,056	19,333	20,119	20,962	20,962
Portland State University	14,271	14,670	15,961	17,311	17,505	17,505
University of Arkansas-Little Rock	7,192	7,227	7,201	7,626	7,499	7,499
University of Missouri-St. Louis	7,938	8,095	7,889	8,248	8,358	8,141
University of Nebraska at Omaha	9,682	9,796	9,951	10,229	10,426	10,466
University of Northern Iowa	9,997	10,195	10,371	10,551	10,641	9,717
Wichita State University	8,929	9,153	9,464	9,635	9,796	8,877
Youngstown State University	10,583	10,766	10,908	11,520	11,608	11,406
^ FTE Enrollment is Estimated						

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12^
Cleveland State University	\$7,932	\$7,932	\$7,932	\$7,957	\$8,497	\$8,933
Eastern Michigan University	\$9,068	\$9,848	\$10,600	\$11,004	\$11,004	\$11,405
Middle Tennessee State University	\$6,666	\$6,546	\$7,170	\$6,606	\$6,948	\$7,506
Portland State University	\$9,848	\$10,847	\$11,262	\$12,675	\$12,822	\$13,632
University of Arkansas-Little Rock	\$6,074	\$7,932	\$6,480	\$6,701	\$7,012	\$7,432
University of Missouri-St. Louis	\$7,715	\$8,002	\$8,323	\$8,323	\$8,553	\$8,955
University of Nebraska at Omaha	\$5,046	\$5,389	\$5,795	\$6,142	\$6,537	\$6,870
University of Northern Iowa	\$6,962	\$7,084	\$7,298	\$7,596	\$8,026	\$8,418
Wichita State University	\$4,846	\$5,076	\$5,368	\$5,783	\$4,599	\$4,779
Youngstown State University	\$8,728	\$8,728	\$8,728	\$9,251	\$7,182	\$7,433
GR	ADUATE NO	RESIDENT TO	JITION AND MA	NDATORY FEES		
Cleveland State University	\$15,042	\$15,042	\$15,553	\$15,067	\$16,070	\$16,768
Eastern Michigan University	\$17,000	\$18,530	\$19,960	\$20,718	\$20,718	\$21,473
Middle Tennessee State University	\$16,942	\$6,696	\$18,062	\$16,434	\$17,280	\$18,792
Portland State University	\$15,968	\$16,355	\$16,887	\$18,975	\$19,194	\$20,400
University of Arkansas-Little Rock	\$12,290	\$15,042	\$13,296	\$13,759	\$14,488	\$15,400
University of Missouri-St. Louis	\$18,210	\$18,896	\$19,663	\$19,663	\$20,198	\$21,183
University of Nebraska at Omaha	\$12,162	\$12,937	\$13,799	\$14,464	\$15,357	\$16,134
University of Northern Iowa	\$15,100	\$15,392	\$15,726	\$16,052	\$16,534	\$17,352
Wichita State University	\$13,243	\$13,474	\$14,186	\$15,015	\$11,523	\$11,703
Youngstown State University	\$8,928	\$8,928	\$8,928	\$9,451	\$7,332	\$7,590
	C	RADUATE FT	E ENROLLMEN	Т		
Cleveland State University	4,207	3,476	3,568	4,495	4,521	3,524
Eastern Michigan University	2,564	2,603	2,572	2,735	2,729	2,957
Middle Tennessee State University	1,584	1,606	1,757	1,966	2,056	2,056
Portland State University	4,470	4,363	4,522	4,599	4,617	4,617
University of Arkansas-Little Rock	1,895	1,995	2,068	2,165	2,615	2,615
University of Missouri-St. Louis	1,828	1,555	2,266	2,377	2,412	2,410
University of Nebraska at Omaha	1,520	1,491	1,566	1,615	1,580	1,559
University of Northern Iowa	1,202	1,250	1,301	1,325	1,302	973
Wichita State University	1,788	1,794	1,892	1,972	1,862	1,700
Youngstown State University	874	887	899	913	1,180	700



Data Note: Peer group mean and median are computed excluding data for UNK and non-responding institutions.

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Institution		2011-12 est.
Bloomsburg Univ of Pennsylvania		73.7%
Univ of Wisconsin-Whitewater		69.5%
Univ of Wisconsin-La Crosse		63.7%
Southeast Missouri State Univ		63.2%
Western Illinois Univ		62.8%
Minnesota State Univ Moorhead		60.2%
Univ of Central Missouri		59.3%
Pittsburg State Univ		52.7%
Univ of Nebraska at Kearney		51.0%
Western Carolina Univ		41.2%
	Mean	60.7%
	Median	62.8%

Institution	-	2010-11
Bloomsburg Univ of Pennsylvania		71.0%
Univ of Wisconsin-Whitewater		67.4%
Univ of Wisconsin-La Crosse		63.7%
Western Illinois Univ		62.5%
Minnesota State Univ Moorhead		60.2%
Southeast Missouri State Univ		60.1%
Univ of Central Missouri		56.3%
Pittsburg State Univ		51.0%
Univ of Nebraska at Kearney		49.1%
Western Carolina Univ		41.2%
	Mean	59.3%
	Median	60.2%

Institution		2009-10
Bloomsburg Univ of Pennsylvania		68.4%
Univ of Wisconsin-Whitewater		67.0%
Univ of Wisconsin-La Crosse		61.7%
Minnesota State Univ Moorhead		57.6%
Southeast Missouri State Univ		55.0%
Univ of Central Missouri		53.5%
Pittsburg State Univ		47.7%
Univ of Nebraska at Kearney		45.8%
Western Illinois Univ		43.2%
Western Carolina Univ		36.1%
	Mean	54.5%
	Median	55.0%

Institution		2008-09
Univ of Wisconsin-Whitewater		64.4%
Bloomsburg Univ of Pennsylvania		64.3%
Univ of Wisconsin-La Crosse		60.5%
Western Illinois Univ		58.2%
Southeast Missouri State Univ		54.3%
Univ of Nebraska at Kearney		49.3%
Minnesota State Univ Moorhead		52.8%
Univ of Central Missouri		53.3%
Pittsburg State Univ		46.4%
Western Carolina Univ		31.5%
	Mean	54.0%
	Median	54.3%

Institution		2007-08
Univ of Wisconsin-Whitewater		63.6%
Bloomsburg Univ of Pennsylvania		62.8%
Univ of Wisconsin-La Crosse		60.1%
Western Illinois Univ		57.6%
Southeast Missouri State Univ		53.5%
Univ of Nebraska at Kearney		48.1%
Minnesota State Univ Moorhead		52.4%
Univ of Central Missouri		53.1%
Pittsburg State Univ		43.2%
Western Carolina Univ		30.5%
	Mean	53.0%
	Median	53.5%

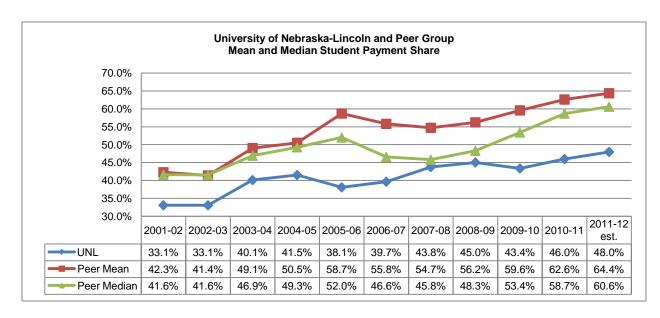
Institution		2006-07
Bloomsburg Univ of Pennsylvania		65.5%
Univ of Wisconsin-Whitewater		64.0%
Univ of Wisconsin-La Crosse		55.7%
Minnesota State Univ Moorhead		54.4%
Western Illinois Univ		54.2%
Southeast Missouri State Univ		53.5%
Univ of Central Missouri		52.0%
Univ of Nebraska at Kearney		43.8%
Pittsburg State Univ		41.6%
Western Carolina Univ		31.4%
	Mean	52.5%
	Median	54.2%

Institution		2005-06
Univ of Wisconsin-Whitewater		64.7%
Bloomsburg Univ of Pennsylvania		62.5%
Univ of Wisconsin-La Crosse		55.3%
Minnesota State Univ Moorhead		53.7%
Southeast Missouri State Univ		52.4%
Western Illinois Univ		52.0%
Univ of Central Missouri		50.9%
Univ of Nebraska at Kearney		44.0%
Pittsburg State Univ		40.1%
Western Carolina Univ		30.9%
	Mean	51.4%
	Median	52.4%

Institution		2004-05
Univ of Wisconsin-Whitewater		66.9%
Bloomsburg Univ of Pennsylvania		62.3%
Univ of Wisconsin-La Crosse		54.5%
Minnesota State Univ Moorhead		53.6%
Western Illinois Univ		53.2%
Southeast Missouri State Univ		50.2%
Univ of Central Missouri		50.0%
Univ of Nebraska at Kearney		47.7%
Pittsburg State Univ		37.7%
Western Carolina Univ		37.1%
	Mean	51.7%
	Median	53.2%

Institution		2003-04
Bloomsburg Univ of Pennsylvania		62.5%
Univ of Wisconsin-Whitewater		61.3%
Univ of Wisconsin-La Crosse		53.0%
Southeast Missouri State Univ		50.1%
Western Illinois Univ		49.9%
Minnesota State Univ Moorhead		49.3%
Univ of Central Missouri		49.1%
Univ of Nebraska at Kearney		44.6%
Pittsburg State Univ		35.9%
Western Carolina Univ		33.8%
	Mean	49.4%
	Median	49.9%

Institution		2002-03
Bloomsburg Univ of Pennsylvania		59.6%
Univ of Wisconsin-Whitewater		53.7%
Univ of Wisconsin-La Crosse		46.7%
Minnesota State Univ Moorhead		45.8%
Southeast Missouri State Univ		45.4%
Univ of Central Missouri		43.3%
Univ of Nebraska at Kearney		39.7%
Western Illinois Univ		38.3%
Pittsburg State Univ		35.9%
Western Carolina Univ		30.9%
	Mean	44.4%
	Median	45.4%



Peer group mean and median are computed excluding data for UNL

Institution		2011-12 est.
Colorado State University		100.0%
University of Colorado-Boulder		90.4%
Purdue University		73.0%
University of Kansas		65.1%
University of Missouri-Columbia		64.8%
Louisiana State University		61.1%
Auburn University		60.1%
Kansas State University		56.9%
Iowa State University		56.7%
Oklahoma State University		53.7%
University of Georgia		48.1%
University of Nebraska-Lincoln		48.0%
University of Tennessee-Knoxville		42.5%
	Mean	64.4%
	Median	60.6%

Institution		2010-11
Colorado State University		100.0%
University of Colorado-Boulder		88.5%
Purdue University		71.4%
University of Missouri-Columbia		64.8%
University of Kansas		62.0%
Auburn University		59.0%
Louisiana State University		58.4%
Kansas State University		55.6%
Iowa State University		52.6%
Oklahoma State University		50.4%
University of Georgia		46.2%
University of Nebraska-Lincoln		46.0%
University of Tennessee-Knoxville		42.5%
	Mean	62.6%
	Median	58.7%

Institution		2009-10
University of Colorado-Boulder		100.0%
Colorado State University		97.9%
Purdue University		64.5%
Auburn University		60.2%
University of Missouri-Columbia		54.8%
Iowa State University		53.7%
Kansas State University		53.1%
University of Kansas		50.8%
University of Georgia		48.2%
Oklahoma State University		45.1%
Louisiana State University		43.9%
University of Nebraska-Lincoln		43.4%
University of Tennessee-Knoxville		42.8%
	Mean	59.6%
	Median	53.4%

Institution		2008-09
University of Colorado-Boulder		100.0%
Colorado State University		98.3%
Purdue University		66.4%
University of Missouri-Columbia		54.6%
Kansas State University		49.3%
University of Kansas		48.5%
Auburn University		48.1%
Iowa State University		45.9%
Oklahoma State University		45.1%
University of Nebraska-Lincoln		45.0%
Louisiana State University		42.2%
University of Tennessee-Knoxville		39.6%
University of Georgia		36.9%
	Mean	56.2%
	Median	48.3%

Institution		2007-08
University of Colorado-Boulder		100.0%
Colorado State University		98.8%
Purdue University		65.7%
University of Missouri-Columbia		53.0%
Kansas State University		46.7%
University of Kansas		45.8%
Auburn University		45.8%
Iowa State University		44.9%
University of Nebraska-Lincoln		43.8%
Oklahoma State University		43.4%
Louisiana State University		39.5%
University of Tennessee-Knoxville		36.6%
University of Georgia		36.4%
	Mean	54.7%
	Median	45.8%

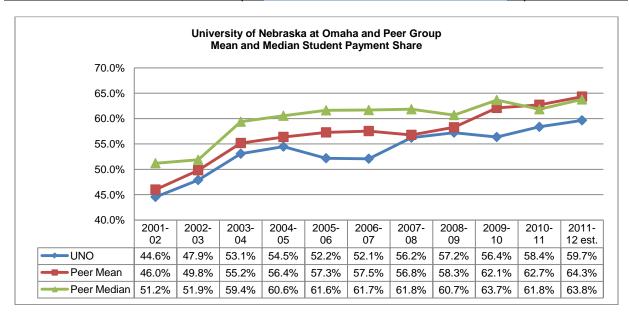
Institution		2006-07
Colorado State University		100.0%
University of Colorado-Boulder		100.0%
Purdue University		61.1%
University of Missouri-Columbia		59.7%
University of Kansas		55.3%
Auburn University		47.8%
Kansas State University		45.4%
Louisiana State University		43.9%
Iowa State University		42.3%
Oklahoma State University		41.1%
University of Nebraska-Lincoln		39.7%
University of Tennessee-Knoxville		37.2%
University of Georgia		36.2%
	Mean	55.8%
	Median	46.6%

Institution		2005-06
Colorado State University		100.0%
University of Colorado-Boulder		100.0%
Iowa State University		76.5%
Purdue University		59.5%
University of Missouri-Columbia		58.3%
University of Kansas		54.3%
Auburn University		49.8%
Louisiana State University		48.9%
Kansas State University		43.4%
Oklahoma State University		41.3%
University of Nebraska-Lincoln		38.1%
University of Tennessee-Knoxville		37.3%
University of Georgia		35.4%
	Mean	58.7%
	Median	52.0%

Institution		2003-04
University of Colorado-Boulder		83.5%
Colorado State University		66.1%
Purdue University		55.9%
University of Missouri-Columbia		55.1%
Auburn University		50.3%
University of Kansas		50.0%
Louisiana State University		43.8%
Iowa State University		40.9%
University of Nebraska-Lincoln		40.1%
Oklahoma State University		37.6%
Kansas State University		36.7%
University of Tennessee-Knoxville		34.6%
University of Georgia		34.1%
	Mean	49.1%
	Median	46.9%

Institution		2004-05
University of Colorado-Boulder		84.7%
Colorado State University		66.2%
Purdue University		57.5%
University of Missouri-Columbia		56.8%
University of Kansas		53.0%
Auburn University		51.5%
Louisiana State University		47.1%
Iowa State University		41.6%
University of Nebraska-Lincoln		41.5%
Oklahoma State University		40.0%
Kansas State University		39.4%
University of Georgia		35.4%
University of Tennessee-Knoxville		33.1%
	Mean	50.5%
	Median	49.3%

Institution		2002-03
University of Colorado-Boulder		71.0%
Purdue University		54.4%
Colorado State University		54.2%
University of Missouri-Columbia		44.7%
University of Kansas		43.6%
Louisiana State University		42.6%
Auburn University		40.5%
Iowa State University		35.9%
University of Nebraska-Lincoln		33.1%
University of Tennessee-Knoxville		32.3%
Oklahoma State University		29.2%
Kansas State University		27.2%
University of Georgia		21.3%
	Mean	41.4%
	Median	41.6%



Peer group mean and median are computed excluding data for UNO

Institution		2011-12 est.
Eastern Michigan University		75.5%
Portland State University		75.1%
Youngstown State University		74.5%
Cleveland State University		70.9%
University of Missouri-St. Louis		63.8%
Middle Tennessee State University		61.8%
University of Nebraska at Omaha		59.7%
University of Northern Iowa		55.0%
Wichita State University		51.2%
University of Arkansas-Little Rock		51.1%
	Mean	64.3%
	Median	63.8%

Institution		2010-11
Portland State University		75.1%
Youngstown State University		73.4%
Cleveland State University		71.5%
Eastern Michigan University		71.3%
Middle Tennessee State University		61.8%
University of Nebraska at Omaha		58.4%
University of Missouri-St. Louis		57.5%
University of Northern Iowa		51.4%
Wichita State University		51.2%
University of Arkansas-Little Rock		51.1%
	Mean	62.7%
	Median	61.8%

Institution		2009-10
Portland State University		74.9%
Youngstown State University		72.0%
Eastern Michigan University		71.8%
Cleveland State University		69.2%
Middle Tennessee State University		63.7%
University of Missouri-St. Louis		60.7%
University of Nebraska at Omaha		56.4%
Wichita State University		51.2%
University of Arkansas-Little Rock		49.9%
University of Northern Iowa		45.6%
	Mean	62.1%
	Median	63.7%

Institution		2008-09
Portland State University		71.9%
Eastern Michigan University		69.6%
Youngstown State University		65.9%
Cleveland State University		62.3%
University of Missouri-St. Louis		60.7%
Middle Tennessee State University		58.7%
University of Nebraska at Omaha		57.2%
University of Arkansas-Little Rock		46.9%
Wichita State University		45.2%
University of Northern Iowa		43.4%
	Mean	58.3%
	Median	60.7%

Institution		2007-08
Youngstown State University		67.3%
Eastern Michigan University		66.7%
Cleveland State University		64.2%
Portland State University		63.4%
University of Missouri-St. Louis		61.8%
University of Nebraska at Omaha		56.2%
Middle Tennessee State University		54.4%
University of Arkansas-Little Rock		45.0%
Wichita State University		44.4%
University of Northern Iowa		43.9%
	Mean	56.8%
	Median	61.8%

Institution		2006-07
Eastern Michigan University		68.7%
Youngstown State University		68.2%
Portland State University		67.5%
Cleveland State University		64.2%
University of Missouri-St. Louis		61.7%
Middle Tennessee State University		54.0%
University of Nebraska at Omaha		52.1%
University of Northern Iowa		45.4%
University of Arkansas-Little Rock		45.2%
Wichita State University		43.0%
	Mean	57.5%
	Median	61.7%

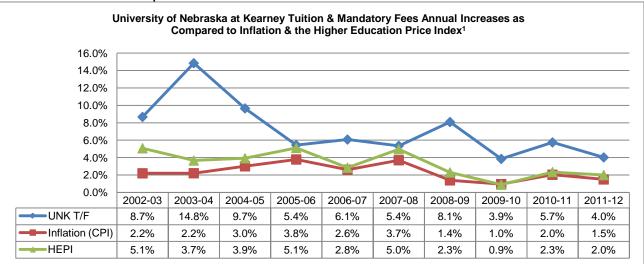
Institution		2005-06
Portland State University		67.4%
Youngstown State University		66.7%
Eastern Michigan University		65.4%
Cleveland State University		62.6%
University of Missouri-St. Louis		61.6%
Middle Tennessee State University		54.6%
University of Nebraska at Omaha		52.2%
Wichita State University		47.2%
University of Arkansas-Little Rock		45.7%
University of Northern Iowa		44.3%
	Mean	57.3%
	Median	61.6%

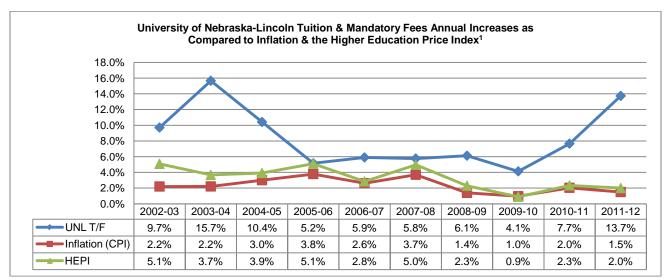
Institution		2004-05
Portland State University		67.3%
Youngstown State University		64.0%
Eastern Michigan University		62.1%
Cleveland State University		61.3%
University of Missouri-St. Louis		60.6%
University of Nebraska at Omaha		54.5%
Middle Tennessee State University		52.9%
Wichita State University		47.2%
University of Arkansas-Little Rock		46.5%
University of Northern Iowa		45.5%
	Mean	56.4%
	Median	60.6%

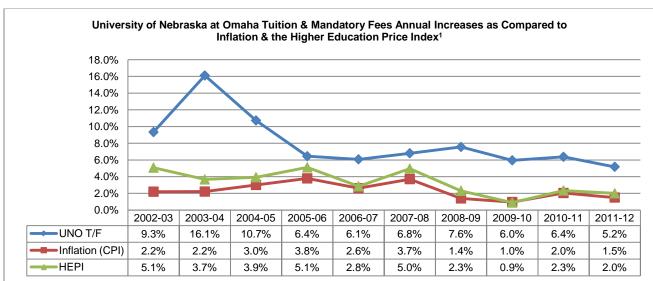
Institution		2003-04
Portland State University		65.6%
Eastern Michigan University		63.1%
Youngstown State University		61.6%
University of Missouri-St. Louis		60.7%
Cleveland State University		59.4%
University of Nebraska at Omaha		53.1%
Middle Tennessee State University		50.2%
Wichita State University		46.2%
University of Arkansas-Little Rock		45.8%
University of Northern Iowa		44.2%
	Mean	55.2%
	Median	59.4%

Institution		2002-03
Youngstown State University		59.2%
University of Missouri-St. Louis		56.7%
Cleveland State University		56.0%
Portland State University		54.4%
Eastern Michigan University		51.9%
Middle Tennessee State University		48.2%
University of Nebraska at Omaha		47.9%
Wichita State University		41.1%
University of Arkansas-Little Rock		41.0%
University of Northern Iowa		39.8%
	Mean	49.8%
	Median	51.9%







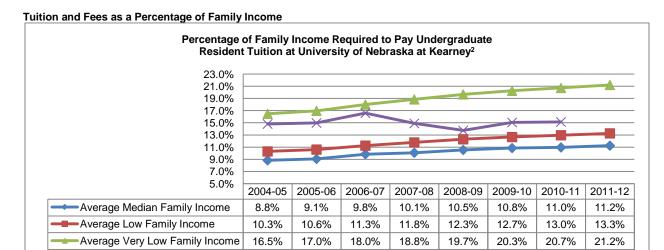


Data Notes: 1) CPI & HEPI reflect the fiscal year proceeding the academic year.

\* CPI and HEPI approximate as of April 30, 2012

Average Per Capita Income

15.1%



15.0%

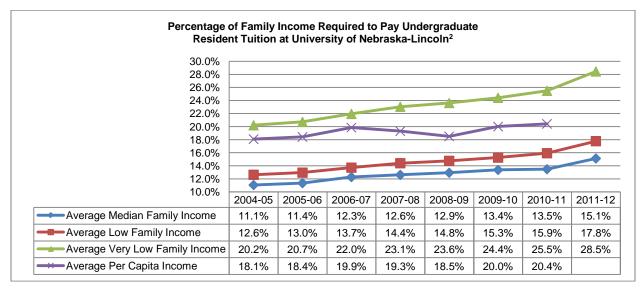
14.9%

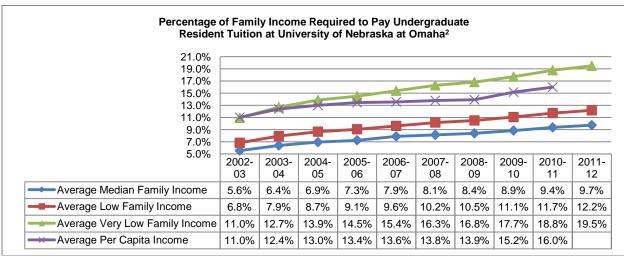
16.6%

13.7%

15.1%

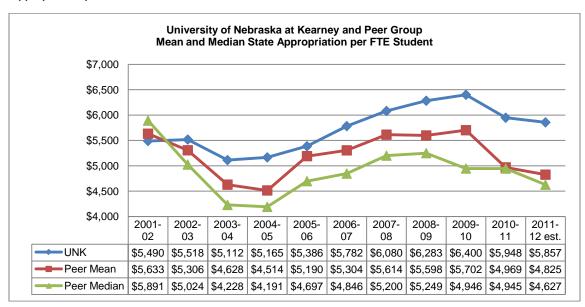
14.8%





Data Notes: 2) Average, low, and very low-income values are based on United States Department of Housing and Urban Development annual median income estimates for a family of four. Low-income families are defined as families whose incomes do not exceed 80 percent of the median family income for the service area. Very low-income families are defined as families whose incomes do not exceed 50 percent of the median family income for the service area. Average per capita income is the total personal income for all counties in the institution's service area divided by the total population of the service area.

## State Appropriation per FTE Enrollment



Peer group mean and median are computed excluding data for UNK and non-responding institutions

Institution	2011-12 State (est)
Western Carolina University	\$8,483
University of Nebraska at Kearney	\$5,857
University of Central Missouri	\$5,510
Western Illinois University	\$4,949
Pittsburg State University	\$4,868
Southeast Missouri State University	\$4,627
Minnesota State University-Moorhead	\$4,315
University of Wisconsin-La Crosse	\$3,970
Bloomsburg University of Pennsylvania	\$3,372
University of Wisconsin-Whitewater	\$3,333
Mean	\$4,825
Median	\$4,627

Institution	2010-11 State
Western Carolina University	\$8,483
University of Central Missouri	\$6,074
University of Nebraska at Kearney	\$5,948
Western Illinois University	\$5,007
Pittsburg State University	\$4,992
Southeast Missouri State University	\$4,945
Minnesota State University-Moorhead	\$4,315
University of Wisconsin-La Crosse	\$3,970
Bloomsburg University of Pennsylvania	\$3,573
University of Wisconsin-Whitewater	\$3,360
Mean	\$4,969
Median	\$4,945

Institution	2009-10 State
Western Illinois University	\$9,498
Western Carolina University	\$9,100
University of Central Missouri	\$6,715
University of Nebraska at Kearney	\$6,400
Southeast Missouri State University	\$5,594
Pittsburg State University	\$4,946
Minnesota State University-Moorhead	\$4,550
University of Wisconsin-La Crosse	\$4,057
Bloomsburg University of Pennsylvania	\$3,668
University of Wisconsin-Whitewater	\$3,186
Mean	\$5,702
Median	\$4,946

Institution	2008-09 State
Western Carolina University	\$10,773
University of Central Missouri	\$6,757
University of Nebraska at Kearney	\$6,283
Southeast Missouri State University	\$5,647
Pittsburg State University	\$5,403
Western Illinois University	\$5,249
Minnesota State University Moorhead	\$5,243
Bloomsburg University of Pennsylvania	\$4,299
University of Wisconsin-La Crosse	\$3,726
University of Wisconsin-Whitewater	\$3,280
Mean	\$5,598
Median	\$5,249

Institution	2007-08 State
Western Carolina University	\$11,202
University of Central Missouri	\$6,572
University of Nebraska at Kearney	\$6,080
Pittsburg State University	\$6,001
Southeast Missouri State University	\$5,529
Minnesota State University Moorhead	\$5,200
Western Illinois University	\$4,892
Bloomsburg University of Pennsylvania	\$4,422
University of Wisconsin-La Crosse	\$3,447
University of Wisconsin-Whitewater	\$3,256
Mean	\$5,614
Median	\$5,200

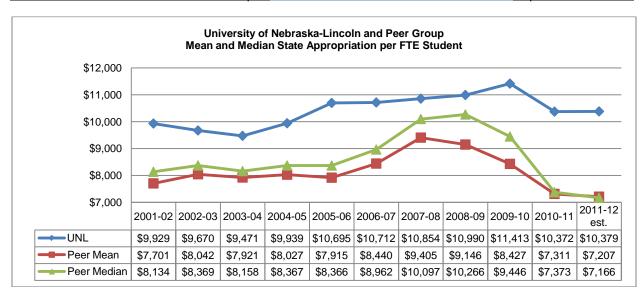
Institution	2006-07 State
Western Carolina University	\$10,797
University of Central Missouri	\$6,535
Pittsburg State University	\$5,871
University of Nebraska at Kearney	\$5,782
Southeast Missouri State University	\$5,475
Minnesota State University-Moorhead	\$4,846
Western Illinois University	\$4,718
University of Wisconsin-La Crosse	\$3,888
Bloomsburg University of Pennsylvania	\$3,813
University of Wisconsin-Whitewater	\$1,794
Mean	\$5,304
Median	\$4,846

Institution	2005-06 State
Western Carolina University	\$10,190
University of Central Missouri	\$6,488
Pittsburg State University	\$5,638
University of Nebraska at Kearney	\$5,386
Southeast Missouri State University	\$5,272
Western Illinois University	\$4,697
Minnesota State University-Moorhead	\$4,542
Bloomsburg University of Pennsylvania	\$4,261
University of Wisconsin-La Crosse	\$3,841
University of Wisconsin-Whitewater	\$1,781
Mean	\$5,190
Median	\$4,697

Institution	2004-05 State
University of Central Missouri	\$6,602
Southeast Missouri State University	\$5,985
Pittsburg State University	\$5,365
University of Nebraska at Kearney	\$5,165
Western Illinois University	\$4,824
Western Carolina University	\$4,191
Bloomsburg University of Pennsylvania	\$4,164
Minnesota State University-Moorhead	\$4,162
University of Wisconsin-La Crosse	\$3,799
University of Wisconsin-Whitewater	\$1,532
Mean	\$4,514
Median	\$4,191

Institution	2003-04 State
University of Central Missouri	\$6,530
Southeast Missouri State University	\$5,864
University of Nebraska at Kearney	\$5,245
Pittsburg State University	\$5,112
Western Illinois University	\$4,874
Western Carolina University	\$4,228
Minnesota State University-Moorhead	\$4,200
Bloomsburg University of Pennsylvania	\$3,966
University of Wisconsin-La Crosse	\$3,610
University of Wisconsin-Whitewater	\$3,270
Mean	\$4,628
Median	\$4,228

Institution	2002-03 State
Western Carolina University	\$8,169
University of Central Missouri	\$6,263
Southeast Missouri State University	\$6,087
University of Nebraska at Kearney	\$5,518
Western Illinois University	\$5,203
Pittsburg State University	\$5,024
Minnesota State University Moorhead	\$4,484
University of Wisconsin-La Crosse	\$4,258
Bloomsburg University of Pennsylvania	\$4,190
University of Wisconsin-Whitewater	\$4,074
Mean	\$5,306
Median	\$5,024



Peer group mean and median are computed excluding data for UNL

	reel group mean and median are co
Institution	2011-12 State (est)
University of Tennessee	\$14,438
University of Georgia	\$10,955
University of Nebraska-Lincol	n \$10,379
Auburn University	\$9,463
Oklahoma State University	\$9,070
Iowa State University	\$7,942
Kansas State University	\$7,802
Louisiana State University	\$6,529
University of Missouri-Columbia	\$6,298
Purdue University	\$6,152
University of Kansas	\$5,806
University of Colorado-Boulder	\$2,034
Colorado State University	\$0
Mean	\$7,207
Median	\$7,166

Institution	2010-11 State
University of Tennessee	\$14,438
University of Georgia	\$10,638
University of Nebraska-Lincoln	\$10,372
Auburn University	\$9,369
Oklahoma State University	\$9,252
Iowa State University	\$8,437
Kansas State University	\$8,074
Louisiana State University	\$6,672
University of Missouri-Columbia	\$6,560
Purdue University	\$6,339
University of Kansas	\$5,624
University of Colorado-Boulder	\$2,324
Colorado State University	\$0
Mean	\$7,311
Median	\$7,373

Institution	2009-10 State
University of Tennessee	\$13,269
Oklahoma State University	\$11,642
University of Nebraska-Lincoln	\$11,413
Louisiana State University	\$10,840
University of Georgia	\$10,588
University of Kansas	\$10,552
University of Missouri-Columbia	\$9,581
Auburn University	\$9,311
Iowa State University	\$8,979
Kansas State University	\$8,107
Purdue University	\$7,984
Colorado State University	\$276
University of Colorado-Boulder	\$0
Mean	\$8,427
Median	\$9,446

Institution	2008-09 State
University of Georgia	\$15,342
University of Tennessee-Knoxville	\$14,369
Iowa State University	\$11,851
Auburn University	\$11,688
University of Nebraska-Lincoln	\$10,990
University of Kansas	\$10,721
Oklahoma State University	\$10,534
Louisiana State University	\$9,997
University of Missouri-Columbia	\$9,562
Kansas State University	\$8,695
Purdue University	\$6,781
Colorado State University	\$213
University of Colorado-Boulder	\$0
Mean	\$9,146
Median	\$10,266

	2007-08
Institution	State
University of Tennessee-Knoxville	\$15,679
University of Georgia	\$14,444
Auburn University	\$13,620
Iowa State University	\$11,823
University of Kansas	\$11,458
University of Nebraska-Lincoln	\$10,854
Louisiana State University	\$10,210
Oklahoma State University	\$9,985
University of Missouri-Columbia	\$9,791
Kansas State University	\$9,127
Purdue University	\$6,573
Colorado State University	\$147
University of Colorado-Boulder	\$0
Mean	\$9,405
Median	\$10,097

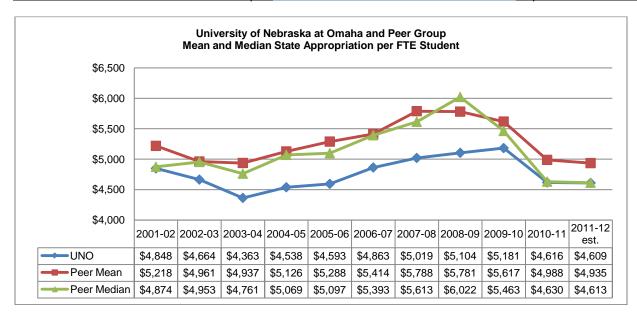
Institution	2006-07 State
University of Tennessee-Knoxville	\$16,213
University of Georgia	\$13,785
Auburn University	\$11,975
University of Nebraska-Lincoln	\$10,712
Oklahoma State University	\$10,285
Iowa State University	\$9,964
Kansas State University	\$9,480
Louisiana State University	\$8,445
Purdue University	\$7,528
University of Missouri-Columbia	\$7,472
University of Kansas	\$6,127
Colorado State University	\$0
University of Colorado-Boulder	\$0
Mean	\$8,440
Median	\$8,962

Institution	2005-06 State
University of Tennessee-Knoxville	\$15,384
University of Georgia	\$13,228
University of Nebraska-Lincoln	\$10,695
Auburn University	\$9,806
Iowa State University	\$9,641
Kansas State University	\$9,369
Oklahoma State University	\$9,216
Purdue University	\$7,515
University of Missouri-Columbia	\$7,506
Louisiana State University	\$7,015
University of Kansas	\$6,296
Colorado State University	\$0
University of Colorado-Boulder	\$0
Mean	\$7,915
Median	\$8,366

Institution	2004-05 State
University of Tennessee-Knoxville	\$15,547
University of Georgia	\$12,579
University of Nebraska-Lincoln	\$9,939
Iowa State University	\$9,262
Kansas State University	\$8,855
Auburn University	\$8,706
Oklahoma State University	\$8,684
University of Missouri-Columbia	\$8,051
Purdue University	\$7,398
Louisiana State University	\$6,667
University of Kansas	\$5,698
Colorado State University	\$2,790
University of Colorado-Boulder	\$2,083
Mean	\$8,027
Median	\$8,367

Institution	2003-04 State
University of Tennessee-Knoxville	\$14,609
University of Georgia	\$13,050
University of Nebraska-Lincoln	\$9,471
Iowa State University	\$9,186
Kansas State University	\$8,739
Auburn University	\$8,305
Oklahoma State University	\$8,246
University of Missouri-Columbia	\$8,070
Purdue University	\$7,273
Louisiana State University	\$6,729
University of Kansas	\$5,851
Colorado State University	\$2,821
University of Colorado-Boulder	\$2,172
Mean	\$7,921
Median	\$8,158

Institution	2002-03 State
University of Georgia	\$13,743
University of Tennessee-Knoxville	\$12,953
Oklahoma State University	\$10,445
University of Nebraska-Lincoln	\$9,670
Iowa State University	\$9,340
Kansas State University	\$9,075
University of Missouri-Columbia	\$8,510
Auburn University	\$8,229
Louisiana State University	\$6,350
Purdue University	\$6,205
University of Kansas	\$5,605
Colorado State University	\$3,229
University of Colorado-Boulder	\$2,823
Mean	\$8,042
Median	\$8,369



Peer group mean and median are computed excluding data for UNO

Institution	2011-12 State (est)
University of Northern Iowa	\$7,270
Wichita State University	\$6,696
University of Arkansas at Little Rock	\$6,604
University of Missouri-St Louis	\$5,071
Cleveland State University	\$4,613
University of Nebraska at Omaha	\$4,609
Middle Tennessee State University	\$4,387
Eastern Michigan University	\$3,468
Youngstown State University	\$3,250
Portland State University	\$3,053
Mean	\$4,935
Median	\$4,613

Institution	2010-11 State
University of Northern Iowa	\$7,559
University of Arkansas at Little Rock	\$6,604
Wichita State University	\$6,051
University of Missouri-St Louis	\$5,384
Cleveland State University	\$4,630
University of Nebraska at Omaha	\$4,616
Middle Tennessee State University	\$4,387
Eastern Michigan University	\$4,036
Youngstown State University	\$3,185
Portland State University	\$3,053
Mean	\$4,988
Median	\$4,630

Institution	2009-10 State
University of Northern Iowa	\$9,051
Middle Tennessee State University	\$6,748
University of Missouri-St Louis	\$6,206
Wichita State University	\$6,065
Portland State University	\$5,463
University of Nebraska at Omaha	\$5,181
Cleveland State University	\$4,862
University of Arkansas at Little Rock	\$4,717
Eastern Michigan University	\$4,115
Youngstown State University	\$3,330
Mean	\$5,617
Median	\$5,463

Institution	2008-09 State
University of Northern Iowa	\$9,482
University of Arkansas-Little Rock	\$7,226
Wichita State University	\$6,826
Cleveland State University	\$6,399
University of Missouri-St. Louis	\$6,022
University of Nebraska at Omaha	\$5,104
Eastern Michigan University	\$4,485
Middle Tennessee State University	\$4,447
Youngstown State University	\$4,191
Portland State University	\$2,948
Mean	\$5,781
Median	\$6,022

Institution	2007-08 State
University of Northern Iowa	\$9,044
University of Arkansas-Little Rock	\$7,210
Wichita State University	\$6,511
Cleveland State University	\$6,034
University of Missouri-St. Louis	\$5,613
University of Nebraska at Omaha	\$5,019
Middle Tennessee State University	\$4,925
Eastern Michigan University	\$4,694
Portland State University	\$4,154
Youngstown State University	\$3,907
Mean	\$5,788
Median	\$5,613

Institution	2006-07 State
University of Northern Iowa	\$8,369
University of Arkansas-Little Rock	\$6,744
Wichita State University	\$6,525
Cleveland State University	\$5,531
University of Missouri-St. Louis	\$5,393
University of Nebraska at Omaha	\$4,863
Middle Tennessee State University	\$4,655
Youngstown State University	\$4,199
Eastern Michigan University	\$3,735
Portland State University	\$3,575
Mean	\$5,414
Median	\$5,393

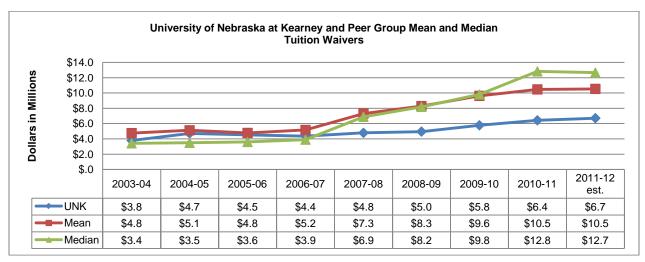
Institution	2005-06 State
University of Northern Iowa	\$8,085
University of Arkansas-Little Rock	\$6,702
Wichita State University	\$6,150
Cleveland State University	\$5,452
University of Missouri-St. Louis	\$5,097
University of Nebraska at Omaha	\$4,593
Middle Tennessee State University	\$4,380
Youngstown State University	\$4,227
Eastern Michigan University	\$4,080
Portland State University	\$3,420
Mean	\$5,288
Median	\$5,097

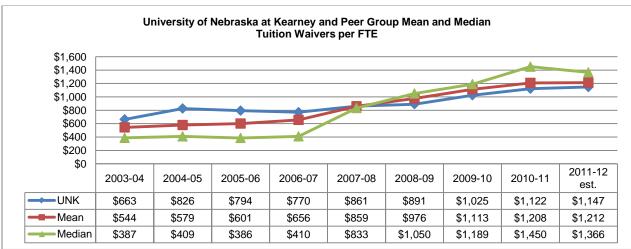
Institution	2004-05 State
University of Northern Iowa	\$7,426
University of Arkansas-Little Rock	\$6,606
Wichita State University	\$6,119
University of Missouri-St. Louis	\$5,151
Cleveland State University	\$5,069
University of Nebraska at Omaha	\$4,538
Middle Tennessee State University	\$4,326
Eastern Michigan University	\$4,184
Portland State University	\$3,670
Youngstown State University	\$3,585
Mean	\$5,126
Median	\$5,069

Institution	2003-04 State
University of Northern Iowa	\$7,120
University of Arkansas-Little Rock	\$6,309
Wichita State University	\$5,810
Cleveland State University	\$5,021
University of Missouri-St. Louis	\$4,761
University of Nebraska at Omaha	\$4,363
Middle Tennessee State University	\$4,132
Eastern Michigan University	\$3,836
Youngstown State University	\$3,720
Portland State University	\$3,720
Mean	\$4,937
Median	\$4,761

Institution	2002-03 State
University of Northern Iowa	\$6,531
University of Arkansas-Little Rock	\$5,603
Wichita State University	\$5,513
Cleveland State University	\$4,963
University of Missouri-St. Louis	\$4,953
Portland State University	\$4,667
University of Nebraska at Omaha	\$4,664
Eastern Michigan University	\$4,347
Middle Tennessee State University	\$4,285
Youngstown State University	\$3,785
Mean	\$4,961
Median	\$4,953

## **Tuition Waivers**





Peer group mean and median are computed excluding data for UNK

Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Pittsburg State University	\$14,140,061	\$2,047
Minnesota State University-Moorhead	\$13,813,000	\$2,036
Western Illinois University	\$21,041,007	\$1,875
Western Carolina University	\$12,820,384	\$1,501
University of Central Missouri	\$12,653,621	\$1,366
University of Nebraska at Kearney	\$6,709,791	\$1,147
University of Wisconsin-La Crosse	\$8,595,947	\$891
Southeast Missouri State University	\$4,335,950	\$468
Bloomsburg University of Pennsylvania	\$4,448,640	\$454
University of Wisconsin-Whitewater	\$2,957,067	\$273
Mean	\$10,533,964	\$1,212
Median	\$12,653,621	\$1,366

Institution	2010-11 Waivers	2010-11 Waivers per FTE
Minnesota State University-Moorhead	\$13,813,000	\$2,036
Pittsburg State University	\$13,466,724	\$1,960
Western Illinois University	\$21,171,430	\$1,887
Western Carolina University	\$12,820,384	\$1,501
University of Central Missouri	\$13,103,690	\$1,450
University of Nebraska at Kearney	\$6,430,274	\$1,122
University of Wisconsin-La Crosse	\$8,595,947	\$891
Southeast Missouri State University	\$4,335,950	\$468
Bloomsburg University of Pennsylvania	\$4,301,150	\$440
University of Wisconsin-Whitewater	\$2,586,331	\$241
Mean	\$10,466,067	\$1,208
Median	\$12,820,384	\$1,450

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Western Illinois University	\$20,633,186	\$1,834
Pittsburg State University	\$12,455,740	\$1,810
University of Central Missouri	\$15,513,920	\$1,764
Minnesota State University-Moorhead	\$9,808,000	\$1,471
Western Carolina University	\$10,038,854	\$1,189
University of Nebraska at Kearney	\$5,778,674	\$1,025
University of Wisconsin-La Crosse	\$6,907,602	\$730
Southeast Missouri State University	\$4,668,136	\$537
Bloomsburg University of Pennsylvania	\$3,864,183	\$415
University of Wisconsin-Whitewater	\$2,755,930	\$266
Mean	\$9,627,283	\$1,113
Median	\$9,808,000	\$1,189

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Western Illinois University	\$20,047,292	\$1,756
Minnesota State University-Moorhead	\$10,087,000	\$1,551
Pittsburg State University	\$9,343,127	\$1,393
University of Central Missouri	\$11,334,798	\$1,323
Western Carolina University	\$8,186,627	\$1,050
University of Nebraska at Kearney	\$4,952,687	\$891
University of Wisconsin-La Crosse	\$5,332,903	\$562
Bloomsburg University of Pennsylvania	\$3,780,212	\$437
Southeast Missouri State University	\$3,461,206	\$412
University of Wisconsin-Whitewater	\$2,989,405	\$297
Mean	\$8,284,730	\$976
Median	\$8,186,627	\$1,050

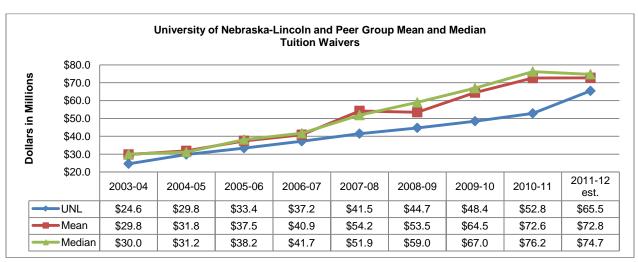
Institution	2007-08 Waivers	2007-08 Waivers per FTE
Western Illinois University	\$19,703,998	\$1,654
Minnesota State University-Moorhead	\$9,406,000	\$1,441
Pittsburg State University	\$8,416,130	\$1,336
Western Carolina University	\$6,886,407	\$866
University of Nebraska at Kearney	\$4,791,750	\$861
University of Central Missouri	\$7,038,747	\$833
Bloomsburg University of Pennsylvania	\$3,953,842	\$465
University of Wisconsin-La Crosse	\$4,355,317	\$458
Southeast Missouri State University	\$3,247,951	\$390
University of Wisconsin-Whitewater	\$2,786,959	\$287
Mean	\$7,310,595	\$859
Median	\$6,886,407	\$833

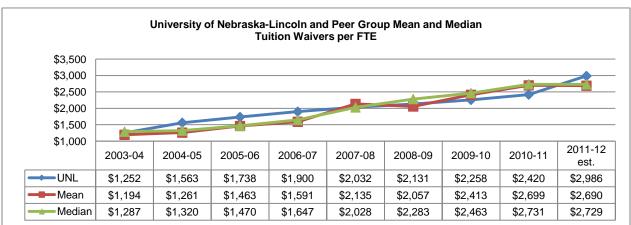
Institution	2006-07 Waivers	2006-07 Waivers per FTE
Minnesota State University-Moorhead	\$9,362,000	\$1,416
Pittsburg State University	\$7,584,933	\$1,237
University of Central Missouri	\$9,544,553	\$1,167
University of Nebraska at Kearney	\$4,356,864	\$770
Bloomsburg University of Pennsylvania	\$3,900,120	\$462
University of Wisconsin-La Crosse	\$3,813,031	\$410
Southeast Missouri State University	\$3,003,649	\$376
Western Illinois University	\$4,439,590	\$366
Western Carolina University	\$2,609,886	\$349
University of Wisconsin-Whitewater	\$2,239,882	\$121
Mean	\$5,166,405	\$656
Median	\$3,900,120	\$410

Institution	2005-06 Waivers	2005-06 Waivers per FTE
Minnesota State University-Moorhead	\$8,472,000	\$1,241
University of Central Missouri	\$9,773,689	\$1,214
Pittsburg State University	\$6,795,691	\$1,080
University of Nebraska at Kearney	\$4,532,517	\$794
Bloomsburg University of Pennsylvania	\$3,600,580	\$433
University of Wisconsin-La Crosse	\$3,450,282	\$386
Western Illinois University	\$4,060,427	\$338
Southeast Missouri State University	\$2,546,343	\$314
Western Carolina University	\$1,994,346	\$272
University of Wisconsin-Whitewater	\$2,310,688	\$129
Mean	\$4,778,227	\$601
Median	\$3,600,580	\$386

Institution	2004-05 Waivers	2004-05 Waivers per FTE
Western Illinois University	\$15,413,538	\$1,319
Southeast Missouri State University	\$9,114,681	\$1,275
University of Central Missouri	\$9,389,063	\$1,186
University of Nebraska at Kearney	\$4,717,308	\$826
Bloomsburg University of Pennsylvania	\$3,526,268	\$436
University of Wisconsin-La Crosse	\$3,493,079	\$409
Pittsburg State University	\$2,173,306	\$347
University of Wisconsin-Whitewater	\$1,856,066	\$104
Minnesota State University-Moorhead	\$718,206	\$102
Western Carolina University	\$417,635	\$33
Mean	\$5,122,427	\$579
Median	\$3,493,079	\$409

Institution	2003-04 Waivers	2003-04 Waivers per FTE
Western Illinois University	\$14,739,546	\$1,281
University of Central Missouri	\$8,907,087	\$1,141
Southeast Missouri State University	\$7,956,269	\$1,114
University of Nebraska at Kearney	\$3,785,526	\$663
Bloomsburg University of Pennsylvania	\$3,430,618	\$428
University of Wisconsin-La Crosse	\$3,421,452	\$387
Pittsburg State University	\$1,470,617	\$234
University of Wisconsin-Whitewater	\$1,798,549	\$184
Minnesota State University-Moorhead	\$634,539	\$91
Western Carolina University	\$407,105	\$33
Mean	\$4,751,754	\$544
Median	\$3,421,452	\$387





Peer group mean and median are computed excluding data for UNL

Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Louisiana State University	\$115,015,416	\$4,592
Auburn University	\$100,140,237	\$4,213
Colorado State University	\$76,291,290	\$3,203
University of Nebraska-Lincoln	\$65,451,516	\$2,986
University of Georgia	\$102,354,959	\$2,921
University of Tennessee	\$87,746,753	\$2,797
Iowa State University	\$76,169,649	\$2,793
University of Colorado at Boulder	\$73,328,012	\$2,666
Oklahoma State University	\$46,667,184	\$2,283
University of Missouri-Columbia	\$62,851,890	\$2,165
Purdue University	\$73,225,808	\$1,926
Kansas State University	\$35,000,000	\$1,688
University of Kansas	\$24,465,626	\$1,030
Mean	\$72,771,402	\$2,690
Median	\$74,748,831	\$2,729

Institution	2010-11 Waivers	2010-11 Waivers per FTE
Louisiana State University	\$115,015,416	\$4,619
Auburn University	\$101,945,280	\$4,352
Colorado State University	\$76,291,290	\$3,237
University of Georgia	\$102,354,959	\$2,921
Iowa State University	\$76,169,649	\$2,817
University of Tennessee	\$87,746,753	\$2,797
University of Colorado at Boulder	\$73,328,012	\$2,666
University of Nebraska-Lincoln	\$52,842,078	\$2,420
University of Missouri-Columbia	\$62,851,890	\$2,255
Oklahoma State University	\$41,929,981	\$2,114
Purdue University	\$77,801,017	\$2,045
Kansas State University	\$33,269,785	\$1,631
University of Kansas	\$23,037,313	\$940
Mean	\$72,645,112	\$2,699
Median	\$76,230,470	\$2,731

Institution	2009-10 Waivers	2009-10 Waivers per FTE
Louisiana State University	\$97,936,272	\$3,913
Auburn University	\$76,070,663	\$3,320
University of Tennessee	\$84,223,963	\$2,777
Colorado State University	\$63,126,921	\$2,767
University of Georgia	\$92,474,690	\$2,630
University of Colorado at Boulder	\$69,205,737	\$2,471
Iowa State University	\$64,756,249	\$2,455
University of Missouri-Columbia	\$62,504,485	\$2,330
University of Nebraska-Lincoln	\$48,444,675	\$2,258
Purdue University	\$74,799,515	\$1,960
Oklahoma State University	\$37,612,792	\$1,955
Kansas State University	\$30,744,096	\$1,524
University of Kansas	\$20,199,826	\$852
Mean	\$64,471,267	\$2,413
Median	\$66,980,993	\$2,463

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Auburn University	\$64,424,379	\$2,829
University of Georgia	\$82,990,381	\$2,702
University of Tennessee	\$79,314,036	\$2,695
University of Missouri-Columbia	\$62,790,969	\$2,428
Colorado State University	\$53,517,681	\$2,399
Iowa State University	\$56,638,893	\$2,334
University of Colorado at Boulder	\$61,314,793	\$2,232
University of Nebraska-Lincoln	\$44,717,347	\$2,131
Oklahoma State University	\$34,321,590	\$1,797
Purdue University	\$62,225,121	\$1,626
Louisiana State University	\$39,190,378	\$1,562
Kansas State University	\$25,939,303	\$1,301
University of Kansas	\$19,154,864	\$782
Mean	\$53,485,199	\$2,057
Median	\$58,976,843	\$2,283

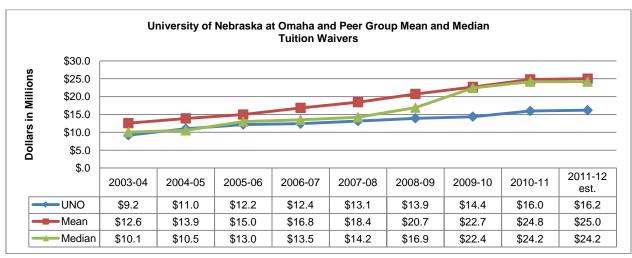
Institution	2007-08 Waivers	2007-08 Waivers per FTE
University of Missouri-Columbia	\$119,418,169	\$4,880
University of Georgia	\$77,415,260	\$2,557
Auburn University	\$54,234,863	\$2,415
University of Tennessee	\$63,248,095	\$2,200
Iowa State University	\$50,565,107	\$2,167
Colorado State University	\$45,890,912	\$2,069
University of Nebraska-Lincoln	\$41,484,772	\$2,032
University of Colorado at Boulder	\$53,140,964	\$1,987
Oklahoma State University	\$31,478,486	\$1,612
Purdue University	\$59,955,711	\$1,577
University of Kansas	\$36,616,351	\$1,537
Louisiana State University	\$32,783,875	\$1,317
Kansas State University	\$25,933,303	\$1,302
Mean	\$54,223,425	\$2,135
Median	\$51,853,036	\$2,028

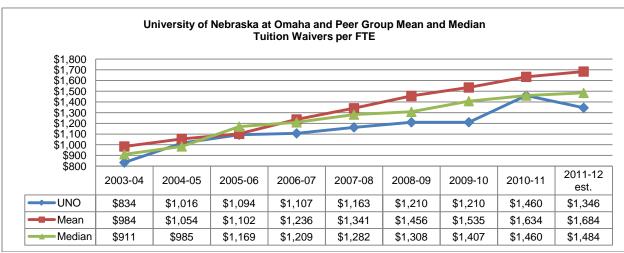
Institution	2006-07 Waivers	2006-07 Waivers per FTE
University of Missouri-Columbia	\$68,006,422	\$2,808
University of Tennessee	\$63,248,095	\$2,494
University of Georgia	\$67,666,848	\$2,226
University of Nebraska-Lincoln	\$37,238,553	\$1,900
Iowa State University	\$45,291,303	\$1,864
Colorado State University	\$38,078,393	\$1,671
Auburn University	\$35,951,098	\$1,649
University of Colorado at Boulder	\$45,735,169	\$1,644
Purdue University	\$54,576,497	\$1,432
Oklahoma State University	\$17,801,333	\$967
Louisiana State University	\$24,892,954	\$960
Kansas State University	\$12,733,501	\$695
University of Kansas	\$16,317,506	\$689
Mean	\$40,858,260	\$1,591
Median	\$41,684,848	\$1,647

Institution	2005-06 Waivers	2005-06 Waivers per FTE
University of Missouri-Columbia	\$62,059,229	\$2,616
University of Georgia	\$59,905,570	\$2,004
University of Tennessee	\$48,965,107	\$1,971
University of Nebraska-Lincoln	\$33,363,104	\$1,738
Iowa State University	\$42,474,275	\$1,730
University of Colorado at Boulder	\$45,732,781	\$1,606
Auburn University	\$33,465,222	\$1,474
Colorado State University	\$33,878,494	\$1,466
Purdue University	\$49,265,276	\$1,315
Oklahoma State University	\$21,367,804	\$1,144
Louisiana State University	\$27,274,664	\$1,005
Kansas State University	\$11,782,648	\$644
University of Kansas	\$13,343,000	\$585
Mean	\$37,459,506	\$1,463
Median	\$38,176,385	\$1,470

Institution	2003-04 Waivers	2003-04 Waivers per FTE
University of Georgia	\$53,003,562	\$1,736
Iowa State University	\$42,174,288	\$1,664
University of Tennessee	\$39,872,051	\$1,651
University of Missouri-Columbia	\$31,399,296	\$1,464
Auburn University	\$33,261,857	\$1,462
Colorado State University	\$28,692,334	\$1,344
University of Nebraska-Lincoln	\$24,639,332	\$1,252
Oklahoma State University	\$23,080,208	\$1,231
Purdue University	\$41,570,349	\$1,083
University of Colorado at Boulder	\$27,251,944	\$1,008
Kansas State University	\$11,860,196	\$657
University of Kansas	\$12,555,703	\$559
Louisiana State University	\$13,016,314	\$474
Mean	\$29,811,509	\$1,194
Median	\$30,045,815	\$1,287

Institution	2004-05 Waivers	2004-05 Waivers per FTE
University of Georgia	\$60,890,730	\$1,937
University of Tennessee	\$42,092,599	\$1,746
Iowa State University	\$41,614,799	\$1,698
University of Nebraska-Lincoln	\$29,786,367	\$1,563
University of Missouri-Columbia	\$32,790,596	\$1,494
Auburn University	\$32,505,140	\$1,442
Colorado State University	\$29,227,860	\$1,353
Oklahoma State University	\$23,989,437	\$1,287
Purdue University	\$44,757,649	\$1,172
University of Colorado at Boulder	\$29,824,724	\$1,099
Kansas State University	\$12,808,604	\$694
Louisiana State University	\$17,519,109	\$627
University of Kansas	\$14,051,448	\$587
Mean	\$31,839,391	\$1,261
Median	\$31,164,932	\$1,320





Peer group mean and median are computed excluding data for UNO

Institution	2011-12 Waivers (est.)	2011-12 Waivers per FTE (est.)
Middle Tennessee State University	\$52,991,038	\$2,302
University of Missouri-St Louis	\$24,177,535	\$2,291
Youngstown State University	\$24,518,482	\$2,025
University of Northern Iowa	\$16,175,000	\$1,513
Cleveland State University	\$20,368,841	\$1,484
Portland State University	\$32,567,197	\$1,472
Eastern Michigan University	\$27,389,553	\$1,470
Wichita State University	\$14,902,835	\$1,409
University of Nebraska at Omaha	\$16,180,414	\$1,346
University of Arkansas at Little Rock	\$11,987,466	\$1,185
Mean	\$25,008,661	\$1,684
Median	\$24,177,535	\$1,484

Institution	2010-11 Waivers	2010-11 Waivers per FTE
Middle Tennessee State University	\$52,991,038	\$2,302
University of Missouri-St Louis	\$24,177,535	\$2,248
Youngstown State University	\$24,518,482	\$1,953
Portland State University	\$32,567,197	\$1,472
Eastern Michigan University	\$27,498,217	\$1,460
University of Northern Iowa	\$15,966,927	\$1,460
Cleveland State University	\$18,618,685	\$1,357
Wichita State University	\$14,902,835	\$1,273
University of Nebraska at Omaha	\$14,922,892	\$1,234
University of Arkansas at Little Rock	\$11,987,466	\$1,185
Mean	\$24,803,154	\$1,634
Median	\$24,177,535	\$1,460

Institution	2009-10 Waivers	2009-10 Waivers per FTE
University of Missouri-St Louis	\$22,856,205	\$2,231
Middle Tennessee State University	\$46,251,833	\$2,094
Youngstown State University	\$22,410,792	\$1,830
Portland State University	\$31,693,341	\$1,447
Eastern Michigan University	\$25,984,657	\$1,407
University of Northern Iowa	\$14,637,994	\$1,354
Cleveland State University	\$17,106,570	\$1,306
Wichita State University	\$14,862,733	\$1,273
University of Nebraska at Omaha	\$14,377,689	\$1,210
University of Arkansas at Little Rock	\$8,548,403	\$873
Mean	\$22,705,836	\$1,535
Median	\$22,410,792	\$1,407

Institution	2008-09 Waivers	2008-09 Waivers per FTE
Eastern Michigan University	\$46,304,233	\$2,644
University of Missouri-St Louis	\$23,640,902	\$2,328
Middle Tennessee State University	\$37,719,638	\$1,789
Youngstown State University	\$17,222,193	\$1,457
University of Northern Iowa	\$13,886,518	\$1,308
Cleveland State University	\$15,487,219	\$1,254
University of Nebraska at Omaha	\$13,920,299	\$1,210
Portland State University	\$16,889,301	\$825
University of Arkansas at Little Rock	\$7,128,789	\$769
Wichita State University	\$8,291,753	\$729
Mean	\$20,730,061	\$1,456
Median	\$16,889,301	\$1,308

Institution	2007-08 Waivers	2007-08 Waivers per FTE
Eastern Michigan University	\$40,511,112	\$2,240
University of Missouri-St Louis	\$22,073,231	\$2,210
Youngstown State University	\$18,454,703	\$1,574
Middle Tennessee State University	\$31,941,797	\$1,546
University of Northern Iowa	\$13,290,201	\$1,282
Cleveland State University	\$14,204,847	\$1,175
University of Nebraska at Omaha	\$13,135,536	\$1,163
University of Arkansas at Little Rock	\$7,411,703	\$804
Wichita State University	\$7,702,680	\$699
Portland State University	\$10,229,169	\$537
Mean	\$18,424,383	\$1,341
Median	\$14,204,847	\$1,282

Institution	2006-07 Waivers	2006-07 Waivers per FTE
University of Missouri-St Louis	\$20,645,893	\$2,079
Eastern Michigan University	\$35,349,076	\$1,909
Youngstown State University	\$17,102,380	\$1,674
Middle Tennessee State University	\$29,204,892	\$1,426
University of Northern Iowa	\$12,281,096	\$1,209
University of Nebraska at Omaha	\$12,419,781	\$1,107
Cleveland State University	\$13,377,056	\$1,061
Portland State University	\$13,488,829	\$732
University of Arkansas at Little Rock	\$5,933,715	\$653
Wichita State University	\$4,160,621	\$386
Mean	\$16,838,173	\$1,236
Median	\$13,488,829	\$1,209

Institution	2005-06 Waivers	2005-06 Waivers per FTE
Eastern Michigan University	\$33,354,824	\$1,773
Youngstown State University	\$16,907,746	\$1,691
University of Missouri-St Louis	\$13,839,994	\$1,398
University of Northern Iowa	\$12,085,305	\$1,179
Middle Tennessee State University	\$23,634,104	\$1,169
University of Nebraska at Omaha	\$12,180,425	\$1,094
Cleveland State University	\$11,643,338	\$907
Portland State University	\$12,994,959	\$714
University of Arkansas at Little Rock	\$5,886,067	\$684
Wichita State University	\$4,341,337	\$408
Mean	\$14,965,297	\$1,102
Median	\$12,994,959	\$1,169

Institution	2003-04 Waivers	2003-04 Waivers per FTE
Wichita State University	\$19,026,154	\$1,717
University of Missouri-St Louis	\$15,318,303	\$1,571
Eastern Michigan University	\$29,215,342	\$1,496
Cleveland State University	\$13,770,563	\$1,009
University of Northern Iowa	\$10,059,236	\$911
Youngstown State University	\$9,452,809	\$847
University of Nebraska at Omaha	\$9,184,579	\$834
University of Arkansas at Little Rock	\$5,791,767	\$733
Middle Tennessee State University	\$6,659,053	\$334
Portland State University	\$3,690,430	\$240
Mean	\$12,553,740	\$984
Median	\$10,059,236	\$911

Institution	2004-05 Waivers	2004-05 Waivers per FTE
University of Missouri-St Louis	\$17,358,683	\$1,804
Eastern Michigan University	\$31,187,208	\$1,651
Cleveland State University	\$14,213,699	\$1,071
Middle Tennessee State University	\$21,074,736	\$1,049
University of Nebraska at Omaha	\$11,015,744	\$1,016
University of Northern Iowa	\$10,395,702	\$985
Youngstown State University	\$10,543,011	\$935
Wichita State University	\$9,621,048	\$899
University of Arkansas at Little Rock	\$7,042,143	\$877
Portland State University	\$3,447,737	\$220
Mean	\$13,875,996	\$1,054
Median	\$10,543,011	\$985

**Coordinating Commission for Postsecondary Education** 

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