

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Jim Pillen, Governor

January 30, 2024

The Honorable Ben Hansen
Members of the Health and Human Services Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

The Honorable Robert Clements
Members of the Appropriations Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

Subject: Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

Dear Chairman Hansen and Chairman Clements:

Nebraska Revised Statutes § 81-3133(1)(b) requires the Department of Health and Human Services (DHHS), Division of Children and Family Services to report on its expenditures for each quarter and the outcomes related to such expenditures to the Appropriations and Health and Human Services Committees. Pursuant to this law, DHHS is submitting a report of these expenditures and related outcomes for the quarter beginning October 1, 2023, through December 31, 2023.

Additionally, the statute requires that the report shall identify any changes or movement of funds between subprograms in excess of \$250,000 relating to child welfare in Budget Program 347 or Budget Program 354. There were no changes or movement of funds between subprograms related to child welfare in Budget Program 354 during the period of this report.

Sincerely,

A handwritten signature in blue ink that reads "Alyssa L. Bish".

Alyssa Bish, Ph.D.
Director, Division of Children and Family Services
Attachment



Division of Children and Family Services

Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

January 2024

Neb. Rev. Stat. § 81-3133(1)(b)

Expenditures

CFS child welfare expenditures for the period of October 1, 2023, through December 31, 2023, are listed on pages two and three of this report.

Movement of Funds

There were no changes or movement of funds in excess of \$250,000 between subprograms related to child welfare in Budget Program 354 during the period of this report.

Outcomes

Outcomes related to the expenditures in this report are derived from Children's Outcomes Measured in Protection and Safety Statistics (COMPASS). COMPASS measures reflect federal performance indicators that DHHS is held accountable for by the Federal Administration for Children and Families. Outcome measures can be found on pages four through nine of this report.

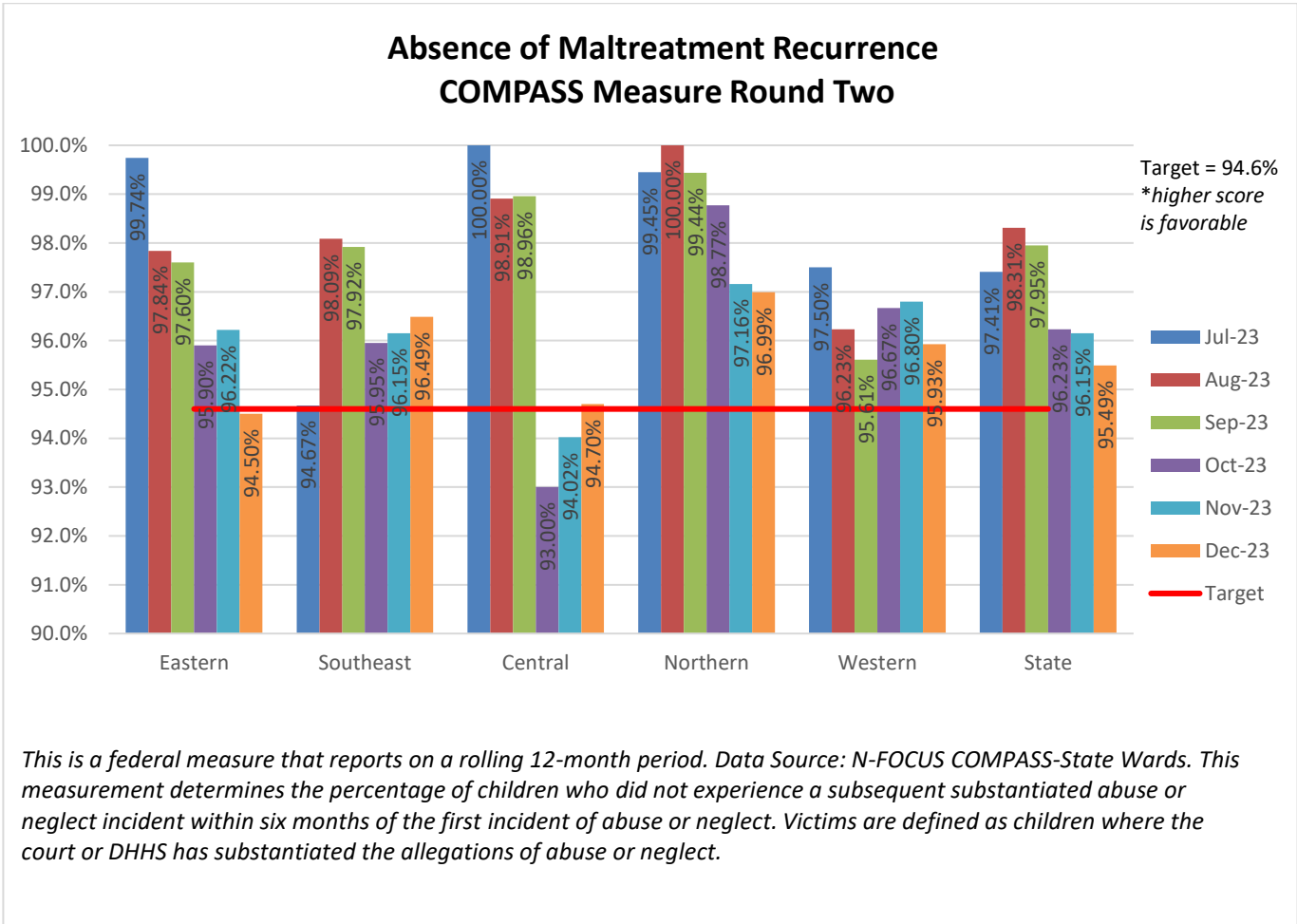
Ongoing updates of the COMPASS measures are posted on the Department website at <https://dhhs-cfscompass.ne.gov/CFSCompass/>. Each outcome report identifies the outcome measurement, provides a brief description of the measurement, numerical data by month for the State and each of the DHHS Service Areas, and provides the federal outcome measurement target. Each outcome report also provides a graph to depict the data over time. Measurement definitions and definitions of composite scores are included on each graph.

October - December 2023 CHILD WELFARE EXPENDITURES

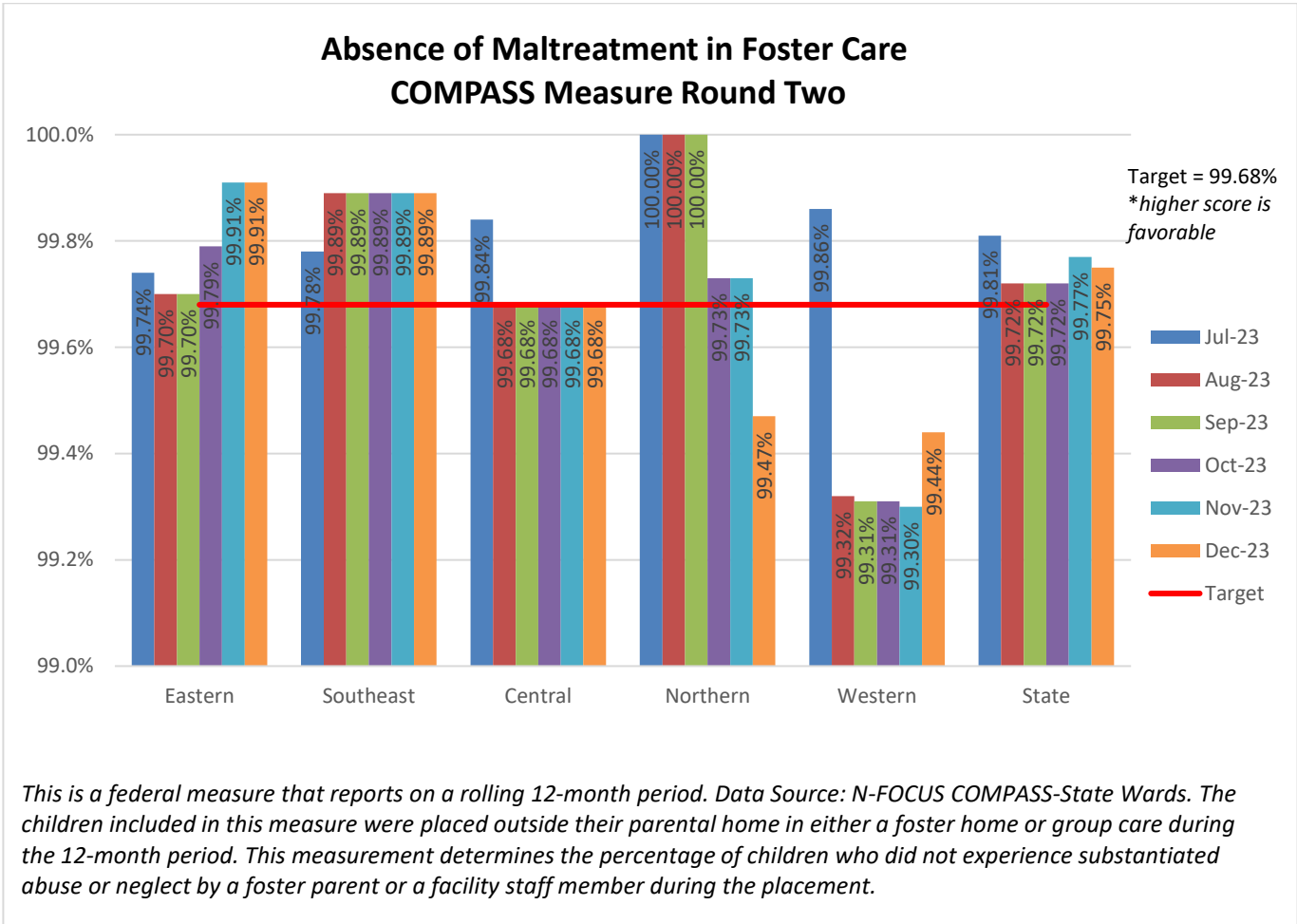
CHILD WELFARE AID	EXPENDITURES
17 Post-Adoption Guardianship	\$ 411,545
General Fund	\$ 411,545
18 Protection and Safety	\$ 786,626
General Fund	\$ 786,626
Federal Fund	\$ 0
30 IV-E Foster Care	\$2,140,298
General Fund	\$ 820,954
Federal Fund	\$1,319,344
31 IV-E Adoption Assistance	\$11,397,572
General Fund	\$4,997,645
Federal Fund	\$6,399,927
32 IV-E Guardianship	\$ 100,324
General Fund	\$ 40,523
Federal Fund	\$ 59,801
34 Subsidized Adoption	\$ 861,256
General Fund	\$ 861,256
Federal Fund	\$ 0
35 Domestic Violence Program	\$1,408,876
General Fund	\$ 552,160
Federal Fund	\$ 856,716
36 Education Assistance	\$1,568,748
General Fund	\$1,568,748
37 Subsidized Guardianship	\$1,649,167
General Fund	\$1,649,167

October - December 2023 CHILD WELFARE EXPENDITURES	
48 Child Welfare	\$42,616,712
General Fund	\$40,456,973
Federal Fund	\$ 2,159,739
49 Tribal Child Welfare	\$3,817,556
General Fund	\$3,817,556
50 Subsidized Independent Living	\$ 166,568
General Fund	\$ 166,568
51 IV-E Independent Living	\$ 9,421
General Fund	\$ 3,715
Federal Fund	\$ 5,706
52 Adoption and Safe Families	\$ 523,831
General Fund	\$ 8,434
Federal Fund	\$ 515,397
Child Welfare Total	\$67,458,502
 General Fund	\$56,141,871
 Federal Fund	\$11,316,631

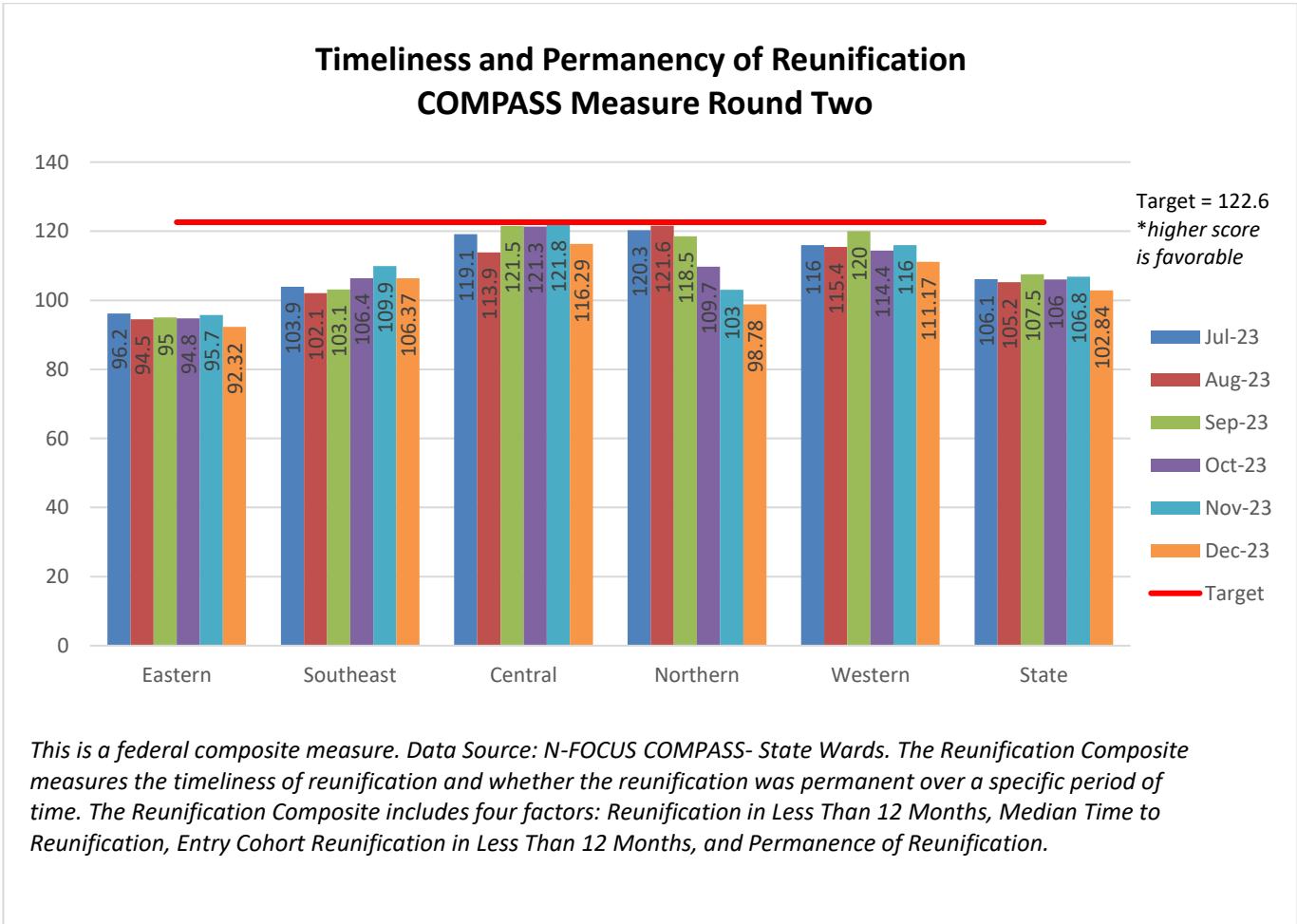
COMPASS Measures



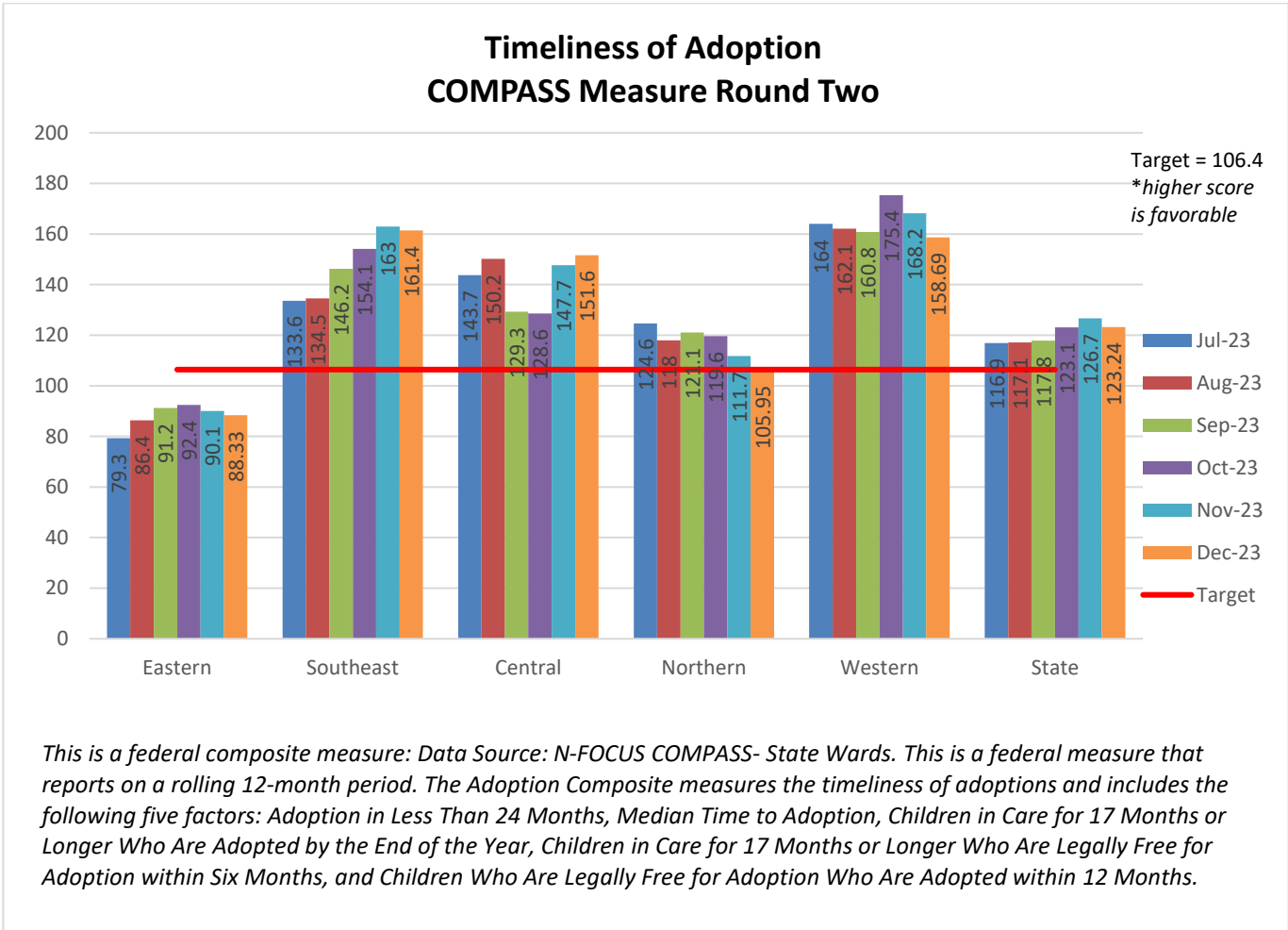
COMPASS Measures



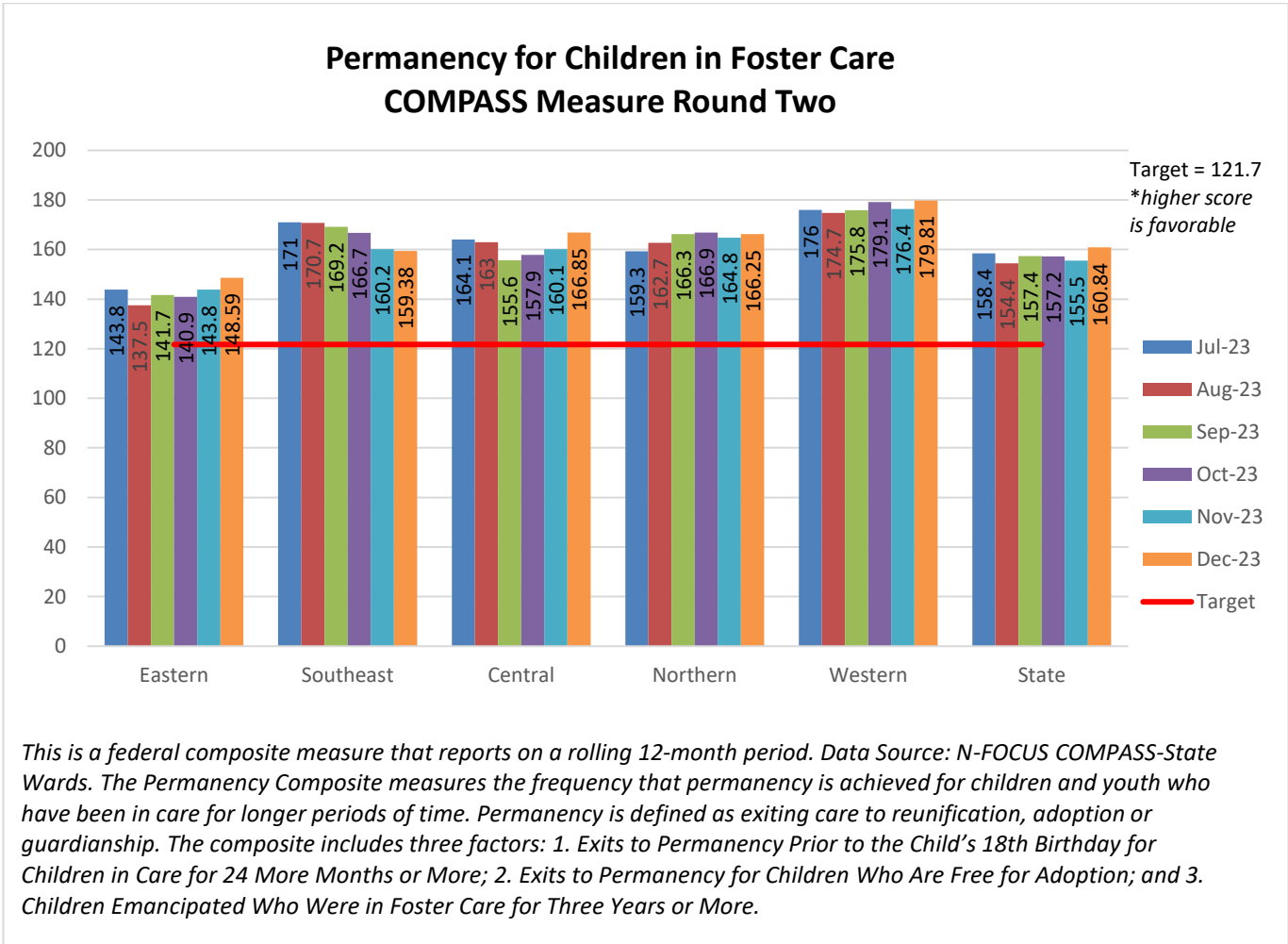
COMPASS Measures



COMPASS Measures



COMPASS Measures



COMPASS Measures

