

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1300 requires the Governor to annually publish a state risk assessment. It will include all state or national risks to security, economic security, public health or any combination threatening the state of Nebraska in the event of a conflict involving China or other countries in the Pacific theater and the United States or allies.

Within 180 days of taking affect the bill requires a DAS audit outlining:

- Procurements of critical goods produced in a foreign adversary or state-owned enterprise of a foreign adversary.
- Procurements of critical goods at risk of disruption in the event of a Pacific conflict.
- Procurements of critical goods from a country or company utilizing Pacific supply chain processes
- Identify alternative sources for the above items along with difficulty
- Specify risk associated with a supply chain disruption due to Pacific conflict

Within 180 days of taking affect the bill requires A State Treasurer audit outlining:

- All investments at substantial risk from a Pacific conflict
- All investments in any arms industry of a foreign adversary
- All investments in companies domiciled in a foreign adversary
- Strategies for a divestment of identified investments

The bill creates the Committee on Pacific Conflict and outlines membership and expectations. The bill requires the Committee on Pacific Conflict produce an annual report concerning threats posed to Nebraska in the event of a Pacific conflict and outlines expectations of report.

Within 180 days of taking affect the bill requires the Governor, in conjunction with the Committee on Pacific Conflict, to appoint a state agency to conduct a study of adversarial threats to state assets and critical infrastructure in the event of a Pacific conflict.

Within one year of taking affect the bill requires the appointed state agency to submit a report to the Legislature and Governor containing the following:

- The threatened assets and infrastructure identified along with mitigation strategies
- A risk-based listing of these assets and infrastructure
- Critical procurements identified by the DAS audit along with mitigation strategies

The bill requires the appointed state agency notify the owners and operators of identified threatened assets and infrastructure.

The bill disallows companies partially owned or operated by foreign adversaries to bid on, or submit a proposal to any public entity for any information, surveillance, light detection and ranging, or communications technologies, components, networks, systems, or related services. The bill requires public entities to certify bids accordingly and disallows public funds being transferred to these companies for these types of contracts. However, the bill does provide an exception with approval from DAS. The bill voids contracts violating this bill and sets a civil penalty for persons entering into these contracts.

The bill contains the emergency clause.

The Department of Administrative Services estimates a cost due to the need for a consultant to complete the procurement and vendor audit and indicates a need of \$500,000 in General Funds. We have no basis to disagree with this estimation.

The Legislature estimates \$4,000 in travel costs for the 4 members of the created Committee who must be members of the Legislature. This estimate appears to be reasonable.

The Military Department is unable to provide a specific estimate due to lack of clarity regarding which state agency will complete the study on threats to state assets and critical infrastructure.

The National Association of Counties indicates there will be a fiscal impact to local counties due to restrictions in contracting, however the amount is unknown.

Lancaster County estimate hiring a staff member to ensure compliance with this bill, however no explanation is provided. There is no basis to disagree with this estimate.

The total fiscal impact of this bill is unknown.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1300	AM:	AGENCY/POLT. SUB: Legislature	
REVIEWED BY: Ryan Walton	DATE: 1/23/2024	PHONE: (402) 471-4174	
COMMENTS: The Legislature's assessment of fiscal impact from LB 1300 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1300	AM:	AGENCY/POLT. SUB: State Department of Agriculture	
REVIEWED BY: Ryan Walton	DATE: 1/23/2024	PHONE: (402) 471-4174	
COMMENTS: The Department of Agriculture's assessment of no fiscal impact from LB 1300 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1300	AM:	AGENCY/POLT. SUB: State Treasurer	
REVIEWED BY: Kimberly Burns	DATE: 01/30/2024	PHONE: (402) 471-4171	
COMMENTS: The State Treasurer's assessment of no fiscal impact from LB 1300 seems reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1300	AM:	AGENCY/POLT. SUB: Department of Health and Human Services	
REVIEWED BY: Kimberly Burns	DATE: 02/05/2024	PHONE: (402) 471-4171	
COMMENTS: The Department of Health and Human Services' assessment of no fiscal impact from LB 1300 seems reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1300	AM:	AGENCY/POLT. SUB: Military Department	
REVIEWED BY: Ryan Walton	DATE: 1/25/2024	PHONE: (402) 471-4174	
COMMENTS: The Military Department's assessment of indeterminate fiscal impact from LB 1300 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM:	AGENCY/POLT. SUB: University of Nebraska System
REVIEWED BY: Kimberly Burns	DATE: 02/01/2024	PHONE: (402) 471-4171
COMMENTS: No basis to dispute the University of Nebraska System's assessment of undeterminable fiscal impact from compliance with the contents of LB 1300.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM:	AGENCY/POLT. SUB: State College System
REVIEWED BY: Ryan Walton	DATE: 1/23/2024	PHONE: (402) 471-4174
COMMENTS: The State College System's assessment of no fiscal impact from LB 1300 appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM:	AGENCY/POLT. SUB: Nebraska Oil and Gas Conservation Commission
REVIEWED BY: Ryan Walton	DATE: 1/22/2024	PHONE: (402) 471-4174
COMMENTS: The Nebraska Oil and Gas Conservation Commission's assessment of no fiscal impact from LB 1300 appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM:	AGENCY/POLT. SUB: Department of Corrections
REVIEWED BY: Ryan Walton	DATE: 1/22/2024	PHONE: (402) 471-4174
COMMENTS: The Department of Corrections' assessment of no fiscal impact from LB 1300 appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM:	AGENCY/POLT. SUB: Nebraska Association of County Officials (NACO)
REVIEWED BY: Ryan Walton	DATE: 1/24/2024	PHONE: (402) 471-4174
COMMENTS: NACO's assessment of indeterminate fiscal impact from LB 1300 appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM:	AGENCY/POLT. SUB: Lancaster County
REVIEWED BY: Kimberly Burns	DATE: 01/26/2024	PHONE: (402) 471-4171
COMMENTS: Lancaster County's estimate of fiscal impact resulting from compliance with the provisions of LB 1300 appears reasonable.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1300	AM:	AGENCY/POLT. SUB: Department of Administrative Services
REVIEWED BY: Kimberly Burns	DATE: 01/29/2024	PHONE: (402) 471-4171
COMMENTS: The Department of Administrative Services' assessment of fiscal impact resulting from LB 1300 appears reasonable, given the requirements of the bill.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS)

Prepared by: ⁽³⁾ Jennifer Sommars-Link Date Prepared: ⁽⁴⁾ 1/22/2024 Phone: ⁽⁵⁾ 402-471-1405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000			

Explanation of Estimate:

LB 1300 proposes to establish the Pacific Conflict Stress Test Act and the Foreign Adversary Contracting Prohibition Act. LB 1300 requires DAS to conduct an audit of all critical procurements purchased or supplied through a state supply chain or state vendor supply chain and publish a report within 180 days after the effective date of the act which identifies critical procurements produced in or by a foreign adversary as further prescribed, or that were manufactured in countries or by companies at risk of disruption in the event of a Pacific conflict and that were sourced from any country or company which utilize Pacific supply chain processes at risk of disruption in the event of a Pacific conflict.

Such report is to include alternative sourcing, highlight difficulty in identifying potential alternative sourcing and specify the level of risk to the State of Nebraska with a disruption in sourcing for each procurement that is threatened in the event of a Pacific conflict.

LB 1300 also creates the Committee on Pacific Conflict of which the Director of Administrative Services or a designee is to be a member.

LB 1300 further prohibits a scrutinized company from bidding on, submitting a proposal for or entering into a contract with any public entity for any information, surveillance, light detection and ranging, or communications technologies, components, networks, systems, or related services. A public entity shall require a bidder for any such service to certify that they are not a scrutinized company, nor will they subcontract with any scrutinized company and that any products or services to be provided do not originate with a scrutinized company. No contract shall be entered into that would result in any state funds being transferred to a scrutinized company as further prescribed. LB 1300 allows exceptions for a public entity to enter into a contract for goods manufacturer by a scrutinized company, including if not procuring such good posed a greater threat.

LB 1300 has a fiscal impact to the Department of Administrative Services. DAS State Procurement would need to hire a consultant to assist with conducting the procurement and vendor audit at an estimated cost of \$500,000. DAS State Procurement is requesting \$500,000 in General Funds.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			500,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 1/19/2024 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25	2025-26
	24-25	25-26	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Lisa Stanton Date Prepared: ⁽⁴⁾ 01/18/2024 Phone: ⁽⁵⁾ (402)479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

NDCS estimates no fiscal impact as a result of LB 1300.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-5-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2024-2025 EXPENDITURES	2025-2026 EXPENDITURES
	24-25	25-26		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ Pete Kroll Date Prepared: ⁽⁴⁾ 1/25/24 Phone: ⁽⁵⁾ 402-441-8313

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Buyer	1	1	\$20,741.00	\$22,059.00
Benefits.....			\$10,449.00	\$11,955.00
Operating.....			\$7,500.00	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$38,690.00	\$34,014.00

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ LEGISLATURE – 03

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 01/23/2024 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>4,000</u>	<u>0</u>	<u>4,000</u>	<u>0</u>

Explanation of Estimate:

LB1300 adopts the Pacific Conflict Stress Test Act and the Foreign Adversary Contracting Prohibition Act. This bill would designate four (4) members of the Legislature to serve on the committee. The committee would be meeting no less than once every three months. The expenses incurred would be for travel. These expenses would depend on which Senators were on the committee and how much travel they required. The expenditures listed above are merely an estimate of the Senator’s travel for each fiscal year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	4,000	4,000
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>4,000</u>	<u>4,000</u>

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: Nebraska Military Department- Agency 31

Prepared by: ⁽³⁾ Patrick Briggs Date Prepared: ⁽⁴⁾ January 24, 2024 Phone: ⁽⁵⁾ 402-309-8395

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	N/A		N/A	
CASH FUNDS	N/A		N/A	
FEDERAL FUNDS	N/A		N/A	
OTHER FUNDS	N/A		N/A	
TOTAL FUNDS	N/A		N/A	

Explanation of Estimate:

The fiscal impact of LB1300 is indeterminable, for the Nebraska Military Department, because this legislation is unclear whom will complete the risk assessment by indicating both the Governor and the Committee on Pacific Conflict will both complete the risk assessment and this legislation does not identify the lead state agency that will complete a study on adversarial threats to state assets and critical infrastructure.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25	2025-26
	24-25	25-26	EXPENDITURES	EXPENDITURES
N/A			N/A	N/A
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			N/A	N/A

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 1/22/2024 Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1300 would adopt the Pacific Conflict Stress Test Act and the Foreign Adversary Contracting Prohibition Act.

Political subdivisions (including counties) and other public entities would be restricted from contracting with companies owned by foreign adversaries with specific regard to communication technologies.

The fiscal impact to counties is unknown.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Oil and Gas Conservation Commission

Prepared by: ⁽³⁾ Stan Belieu Date Prepared: ⁽⁴⁾ 01/18/24 Phone: ⁽⁵⁾ 308 254 6919

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No impact to agency

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Treasurer

Prepared by: ⁽³⁾ Jason Walters Date Prepared: ⁽⁴⁾ Jan. 29, 2024 Phone: ⁽⁵⁾ 402-471-2793

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The Treasurer’s Office will absorb the duties of LB 1300 within the existing operating budget and staff. The Treasurer’s Office doesn’t expect any fiscal impact from LB 1300 to the office.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB ⁽¹⁾ 1300 Adopt the Pacific Conflict Stress Test Act and the Foreign Adversary Contracting Prohibition Act

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek Date Prepared:⁽⁴⁾ 01/31/2024 Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024 - 25		FY 2025 - 26	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Explanation of Estimate:

Potential but undetermined fiscal impact in the form of contract drafting and review to ensure compliance.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024 - 25 EXPENDITURES</u>	<u>2025 - 26 EXPENDITURES</u>
	<u>24 - 25</u>	<u>25 - 26</u>		
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1300

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System

Prepared by: ⁽³⁾ Monte Kramer Date Prepared: ⁽⁴⁾ 1/23/2024 Phone: ⁽⁵⁾ 402-471-2507

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____