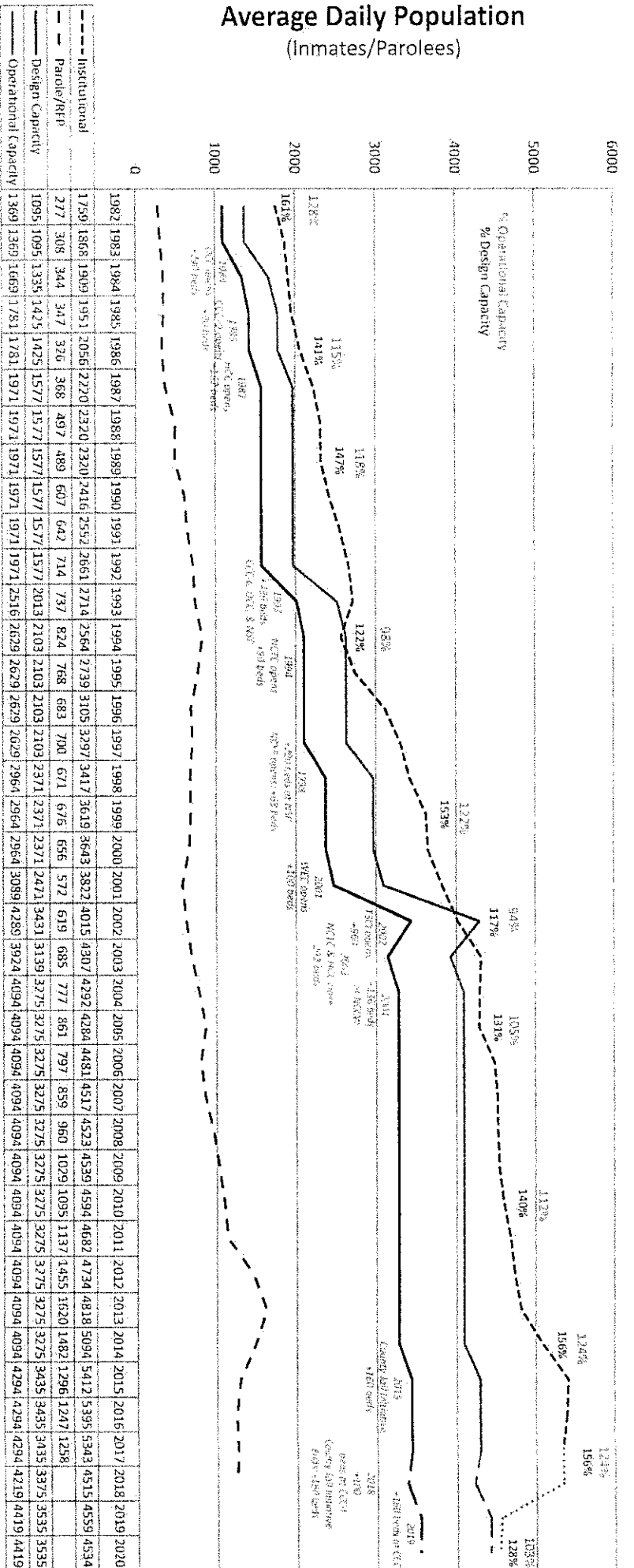


NDCS Capacity and Average Daily Population<sup>1</sup> - FY1982-FY2020



<sup>1</sup> Institutional ADP includes NDCS inmates housed in county jails. Institutional projections after FY2018 use CSG population estimates (December 2014).

\*Design Capacity includes 100 beds at the Work Ethic Camp in McCook, NE. Capacity projections account for the discontinuation of the county jail initiative and expanded capacity at CCC-I.

\*\*Operational Capacity reflects the number of inmates that can be housed in a facility and sustained indefinitely, given current conditions, including core infrastructure and programming space.

Source: NDCS Location History Records

By: Abby L. Carbaugh, Ph.D., 10/20/2017



NDCS Average Daily Population by Facility, CY 2016 - Mid-CY 2017

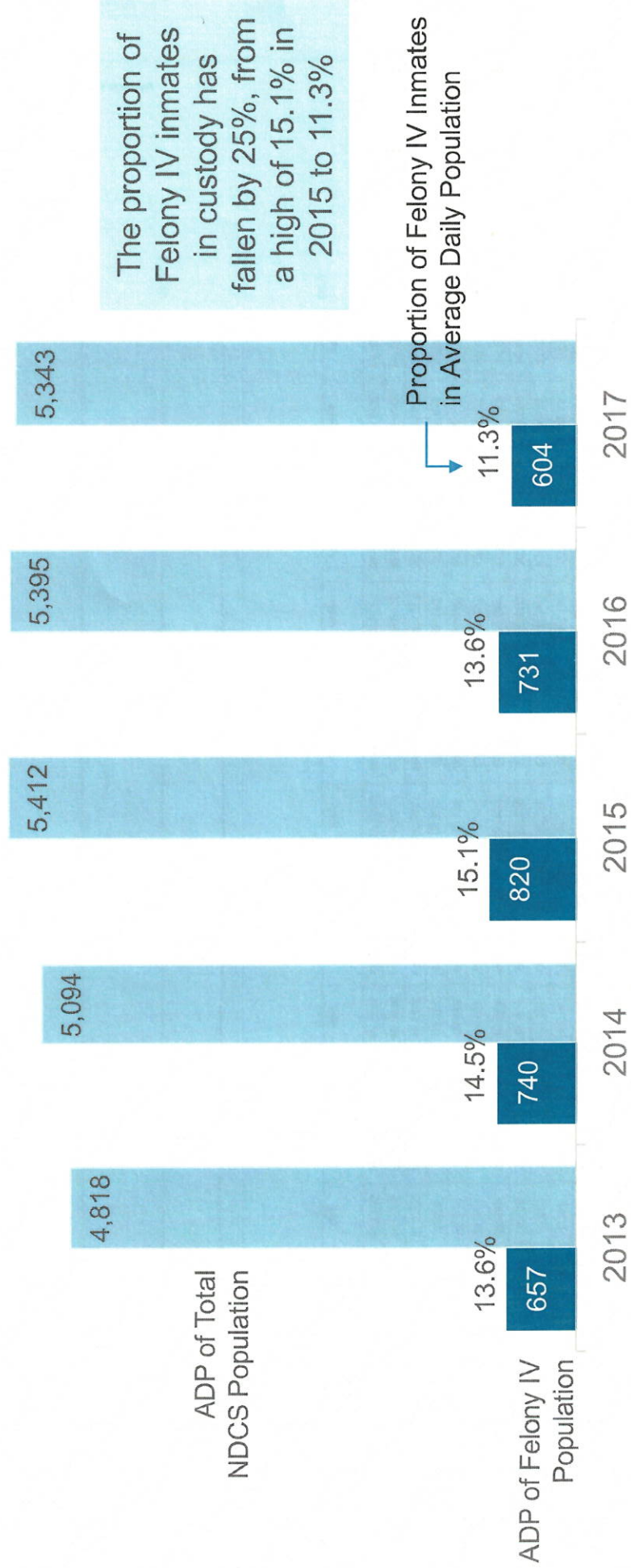
Facility	2016												2017					
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total NDCS ADP (inc. county jails)	5398.39	5423.41	5423.92	5416.66	5379.53	5350.77	5319.38	5326.41	5347.12	5346.23	5336.89	5357.33	5306.09	5312.38	5324.57	5370.40	5387.86	5344.91
- - - NDCS Facility ADP Only	5201.84	5248.00	5263.82	5266.36	5238.88	5214.04	5179.73	5187.67	5196.79	5206.07	5190.29	5244.30	5209.28	5229.56	5248.60	5296.40	5289.41	5255.84
----- Total People ADP	1235.11	1233.07	1217.90	1233.92	1251.99	1237.88	1235.68	1232.97	1223.09	1243.43	1271.44	1275.10	1284.64	1291.25	1278.42	1259.03	1255.15	1260.05
ADM (COIL only)	196.55	175.41	160.10	150.30	140.65	138.73	139.65	138.74	150.33	140.16	146.60	133.03	96.81	82.82	75.97	74.00	98.45	89.07
CCJ	383.05	385.76	387.58	379.40	387.90	386.87	385.00	381.35	386.23	370.26	378.40	377.10	368.77	377.36	381.45	379.70	375.87	385.67
CCO	164.26	171.52	173.94	173.07	168.97	173.77	167.42	169.35	169.93	170.81	163.73	170.39	166.71	170.11	169.13	165.70	157.03	165.37
DEC	409.55	430.93	420.97	430.33	440.61	429.63	442.93	464.00	460.47	466.16	439.10	478.81	471.65	485.29	496.52	503.27	511.32	488.03
LCC	510.94	503.66	503.84	502.90	509.97	505.47	499.93	502.65	487.73	508.35	510.33	505.48	511.81	506.89	513.61	512.83	504.39	507.87
NCW	337.32	345.48	348.42	356.53	346.87	340.17	335.58	331.26	329.13	342.00	341.13	334.42	328.55	332.07	337.39	348.10	351.00	337.37
NCY	66.81	67.69	64.42	66.10	61.13	57.40	57.00	57.74	53.23	54.26	52.23	50.71	48.13	48.71	49.77	55.97	55.90	54.80
NSP	1357.77	1369.41	1363.65	1361.93	1357.97	1341.30	1331.45	1312.13	1329.43	1311.61	1316.00	1333.16	1329.94	1329.64	1342.61	1344.60	1346.97	1337.50
OCC	767.06	756.45	765.42	770.50	773.30	768.80	761.58	764.03	767.80	774.94	771.57	777.26	772.23	773.96	772.03	778.73	777.35	773.83
TSC	1037.39	1047.62	1051.26	1041.33	1018.87	1024.83	1023.16	1042.68	1021.87	1021.13	1035.33	1045.65	1037.10	1029.39	1017.32	1028.70	1028.58	1013.33
WEC	166.68	168.48	183.32	183.27	172.29	184.80	173.68	166.48	179.97	185.55	181.47	180.32	173.39	175.14	167.77	177.80	180.00	191.07

Average Daily Population



# | 1 & 2: Felony IV's are making up less of the prison population under the sentencing changes

Average Daily Populations 2013 - 2017:  
Total and Felony IV Populations

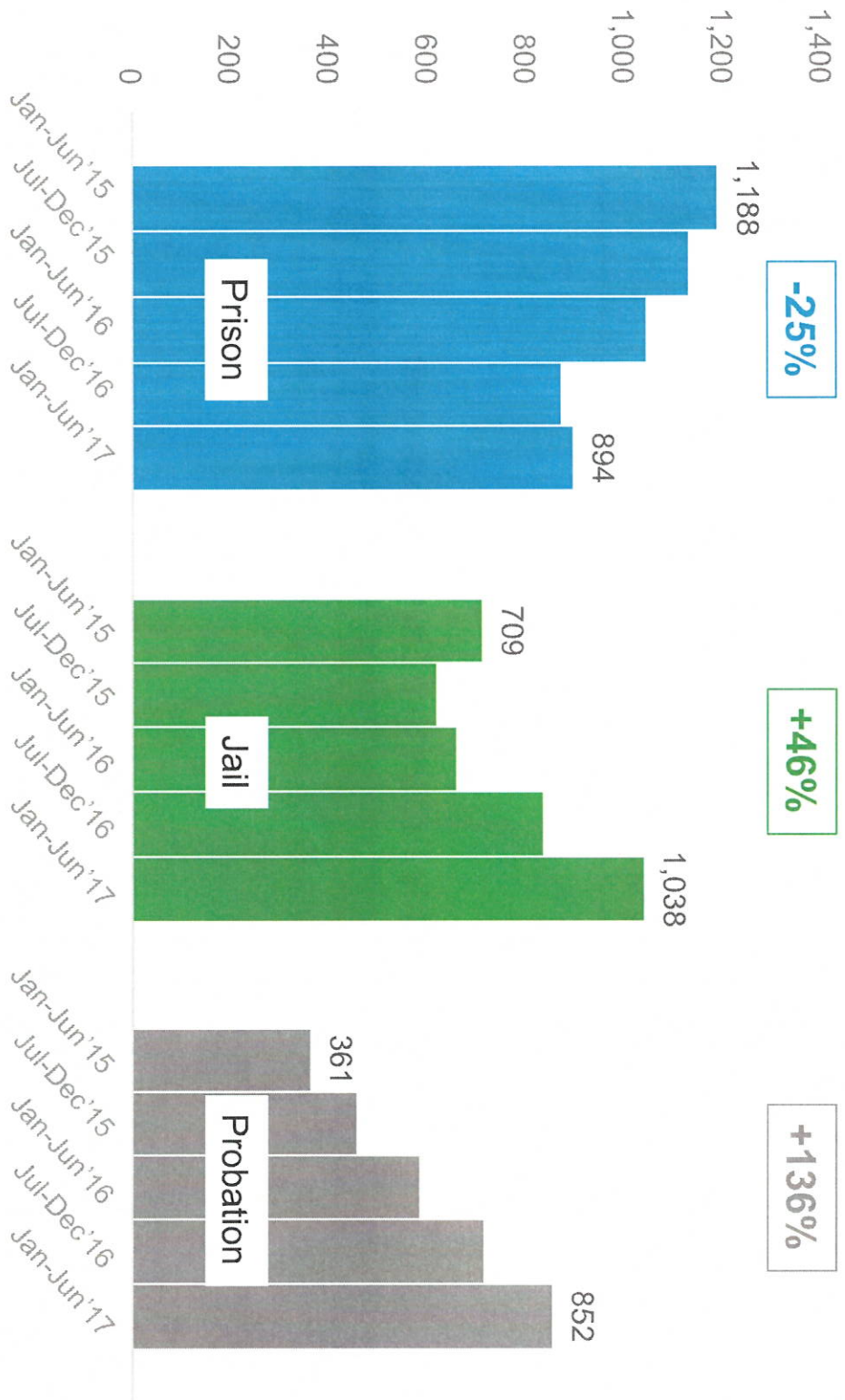


Source: NDCS email from Abby Carbaugh, 8.18.2017

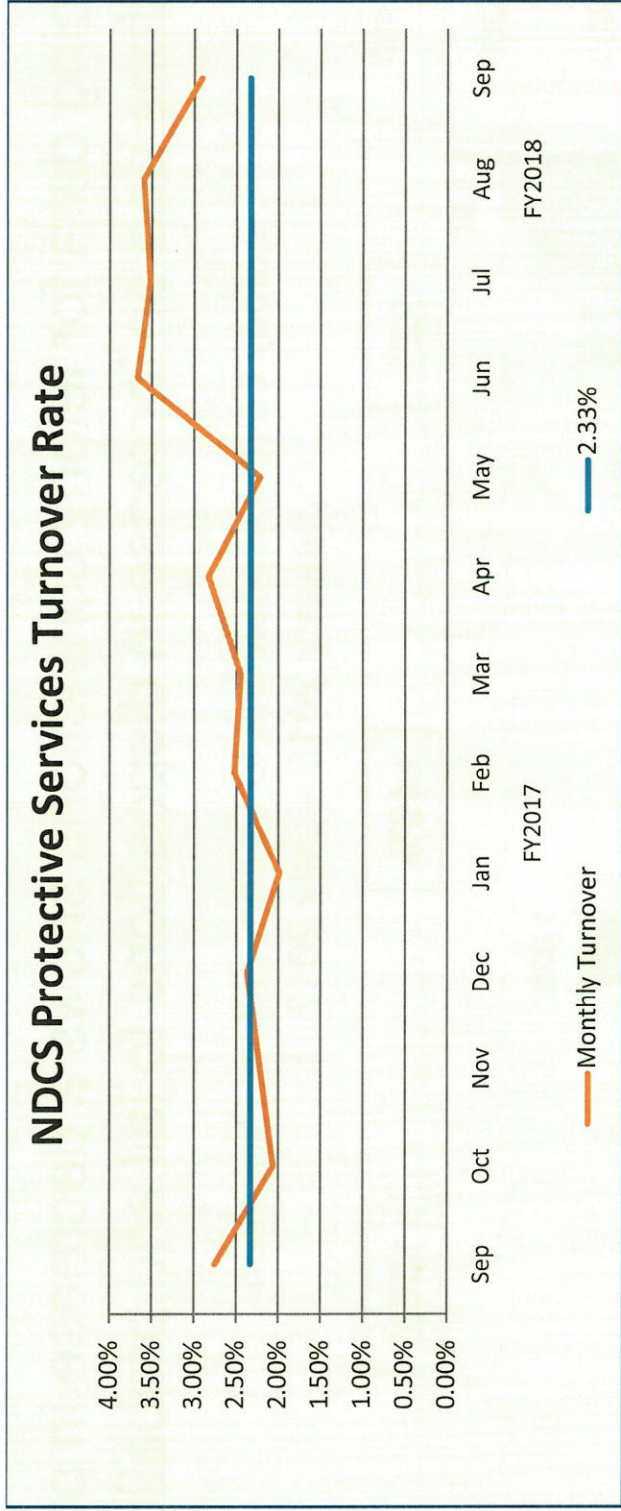


# Sentencing data for felony convictions shows a decrease in prison dispositions and an increase in dispositions to jail and probation

Felony Level Dispositions to Prison, Jail, or Probation  
January 2015 – July 2017



Source: Nebraska Crime Commission report, "Sentencing\_JUSTICE\_Data\_csg\_08182017.pdf"



### Monthly Protective Services Turnover

Column1	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2010	17	13	13	21	22	17	25	24	20	30	15	13	16	233
2011	23	15	15	26	18	23	23	30	15	24	23	23	16	259
2012	20	20	20	20	26	19	31	19	33	20	18	24	16	266
2013	18	18	21	21	21	25	24	16	27	27	22	25	28	275
2014	25	19	19	30	25	33	29	46	41	25	29	28	29	359
2015	41	25	25	45	32	36	40	36	32	24	25	31	20	387
2016	26	26	21	37	47	40	30	57	42	36	28	29	31	424
2017	26	33	33	30	37	30	50	47	46	38	0	0	0	337

